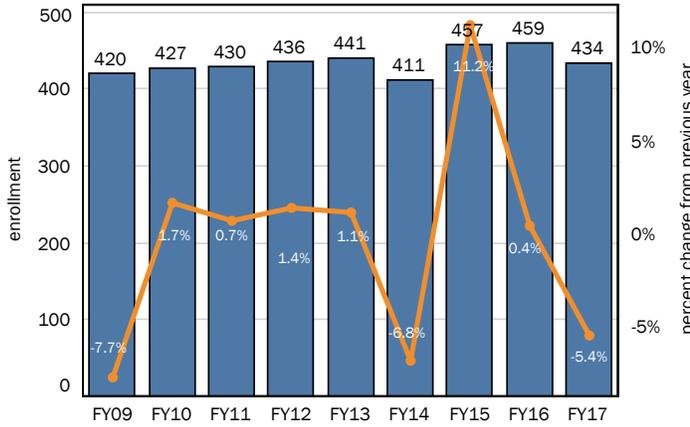




Enrollment History with Annual Percent Change



Source: PED

Student Demographics

	FY17			
	Hagerman		State	
	N. Students	Percent	N. Students	Percent
Asian	3	0.7%	4,413	1.3%
Black	1	0.2%	7,504	2.3%
Caucasian	124	28.9%	81,191	24.3%
Hispanic	300	70.2%	204,239	61.3%
Multi Race	0	0.0%	16	0.0%
Native Amer.	0	0.0%	35,472	10.6%
Pacific	0	0.0%	628	0.2%

EL	87	20.2%	45,399	13.6%
FRL	417	97.3%	244,186	73.2%
Gifted	8	1.9%	16,273	4.9%
Homeless	0	0.0%	7,786	2.3%
Migrant	76	17.8%	1,535	0.5%
SpEd	81	19.0%	50,963	15.3%
Title I	289	67.5%	247,788	74.3%
Overall	428	100.0%	333,447	100.0%

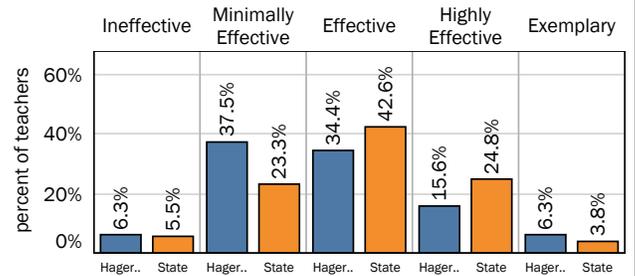
Source: PED

School Grades

School	FY11	FY12	FY13	FY14	FY15	FY16
Hagerman Elementary	C	D	F	D	C	B
Hagerman High	B	B	A	A	A	C
Hagerman Middle	B	F	F	D	C	D

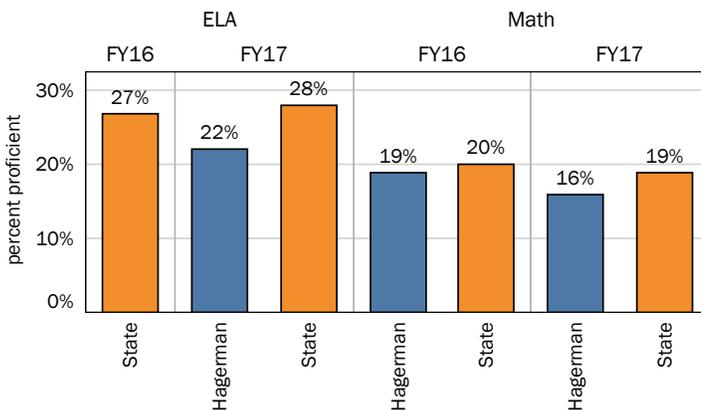
Source: PED

Teacher Effectiveness Ratings (2016)



Source: PED

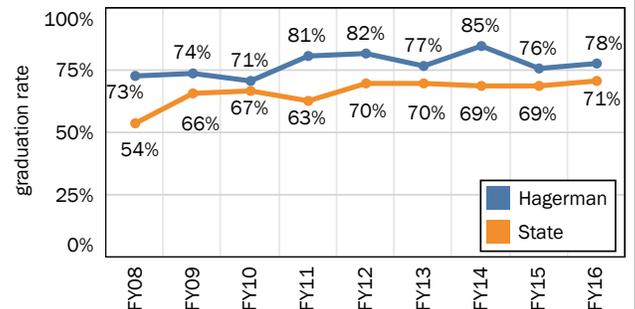
PARCC Proficiency



Source: PED

* Too few Hagerman students took the FY16 ELA PARCC assessment to report.

4-Year Cohort Graduation Rate



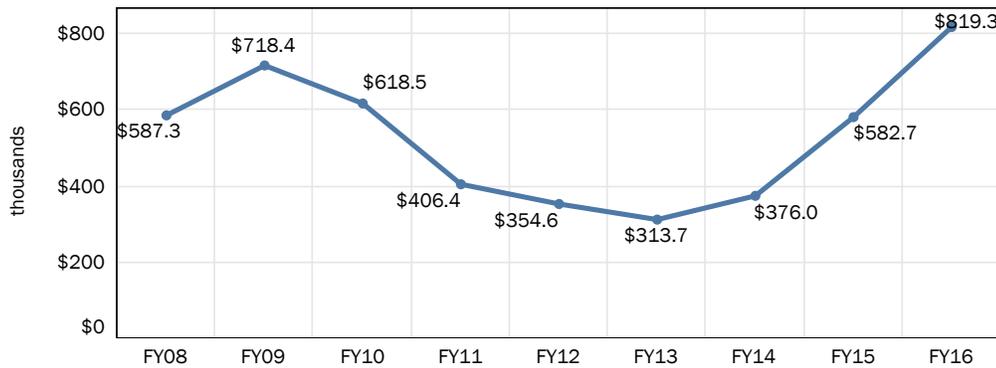
Source: PED

FY16 Operational Expenditures and FY17 Operational Budget

		FY16				FY17			
		Operational Expenditures				Operational Budget			
		Hagerman		State		Hagerman		State	
		Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total
Direct Instruction	Total	\$2,616,792	60.46%	\$1,551,928,548	61.56%	\$3,233,078	62.73%	\$1,661,270,741	59.89%
Instructional Support	Students	\$276,813	6.40%	\$250,786,591	9.95%	\$282,362	5.48%	\$272,749,893	9.83%
	Instruction	\$44,533	1.03%	\$68,141,778	2.70%	\$59,367	1.15%	\$78,264,974	2.82%
	General Admin.	\$274,455	6.34%	\$50,634,228	2.01%	\$312,308	6.06%	\$59,406,062	2.14%
	School Admin.	\$309,622	7.15%	\$165,794,335	6.58%	\$316,685	6.14%	\$172,685,046	6.23%
	Central Services	\$73,761	1.70%	\$86,141,157	3.42%	\$75,730	1.47%	\$95,646,427	3.45%
	Maint. and Oper.	\$719,623	16.63%	\$330,783,848	13.12%	\$849,922	16.49%	\$372,851,999	13.44%
	Student Transp.	\$1,058	0.02%	\$5,052,759	0.20%	\$11,178	0.22%	\$6,306,329	0.23%
	Other	\$11,589	0.27%	\$3,020,951	0.12%	\$13,244	0.26%	\$33,711,204	1.22%
	Total	\$1,711,454	39.54%	\$960,355,647	38.10%	\$1,920,796	37.27%	\$1,091,621,934	39.35%
Non-Instructional Support	Community Svcs.	\$0	0.00%	\$897,559	0.04%	\$0	0.00%	\$1,084,191	0.04%
	Food Services	\$0	0.00%	\$2,801,110	0.11%	\$0	0.00%	\$3,030,032	0.11%
	Total	\$0	0.00%	\$3,698,669	0.15%	\$0	0.00%	\$4,114,223	0.15%
Capital Outlay	Total	\$0	0.00%	\$4,957,078	0.20%	\$0	0.00%	\$16,970,243	0.61%
Total Operational Expenditures		\$4,328,246	100.00%	\$2,520,939,942	100.00%	\$5,153,874	100.00%	\$2,773,977,141	100.00%

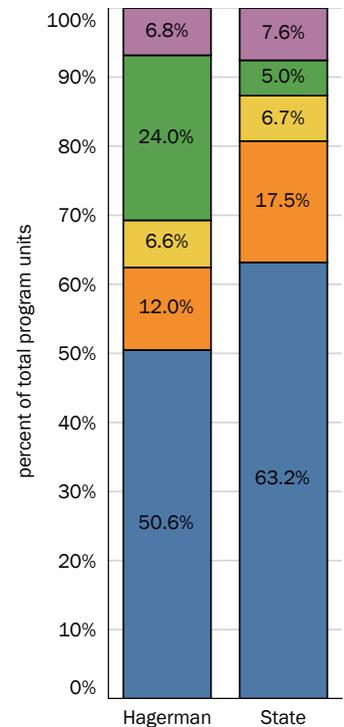
Source: PED

Budgeted Year-End Operational Cash Balances



Source: PED

Percent of FY17 Funding by Unit Type



Source: PED

Other includes at-risk, bilingual, charter factor, elementary PE, fine arts, home school factor, National Board Certified Teachers, and save harmless units.

Condition and Maintenance of Facilities

School	wNMCI	FMAR
Hagerman Elementary		68.92%
Hagerman Municipal Schools	16.50%	

Source: PSFA

Data from the most recent year available.
FMAR of 70% or better is considered satisfactory.

FY17 Land Valuation and Bonding

	Hagerman
Total Valuation	\$39,317,168
Bonding Capacity	\$2,359,030
Bonds Outstanding	\$735,000
Valuation per MEM	\$92,294
Percent Indebtedness	31.16%

Source: PED