

October 22, 2026

2027 Statewide Capital Outlay Requests

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Table 1. 2027 Statewide Capital Outlay Requests vs. Capacity
(in millions)

	A	B	C	D	E	F
1		State Agency & Judicial Requests	Higher Education Institution Requests	Total Requests	Capacity	Capacity Over/(Under)
2	Severance Tax Bonds	\$1,378.1	\$303.4	\$1,681.5	\$426.5	(\$1,255.0)
3	General Fund		\$8.9*	\$8.9	\$0	(\$8.9)
4	Higher Education Major Projects Fund		\$224.1	\$224.1	\$35.0	(\$189.1)
5	Other State Funds	\$35.0		\$35.0	\$35.0	-
6	Total	\$1,413.1	\$536.4	\$1,949.5	\$496.5	(\$1,453.0)

*Note: Reflects Higher Education Department recommendation for demolition for higher education institutions

2027 State Agency and Judicial Requests – Overview

- Executive agencies and judicial entities requested approximately \$1.4 billion for 140 projects. Total requests are about 17 percent higher than last year and comprise 40 percent more projects. View list of requests in **Attachment A**.
- **Eight agencies are requesting capital appropriations totaling \$75 million or more:**
 - Corrections Department (NMCD) - \$130.9 million,
 - Department of Transportation (DOT) - \$142.6 million,
 - Office of the State Engineer (OSE) - \$172.2 million,
 - General Services Department (GSD) - \$143 million,
 - Energy, Minerals & Natural Resources Department (EMNRD) - \$97 million,
 - Department of Finance & Administration (DFA) - \$92.5 million,
 - Children, Youth & Families Department (CYFD) - \$86.5 million, and
 - Department of Public Safety (DPS) - \$76.3 million.
- **Several major requests are to continue or complete projects to which the Legislature has already made major appropriations, including:**
 - \$35.2 million for phase 3 of the reforestation center in Mora (NMRC),
 - \$20 million to renovate the Bataan building in Santa Fe (DFA),

- \$20 million to continue expanding and enhancing the capital outlay planning, reporting, and payment IT system and associated budget management systems (DFA),
- \$26 million for continued statewide buildout of the Project 25 public safety radio communications system (DoIT),
- \$40 million for an Albuquerque administrative complex for State Police (DPS),
- \$113 million for safety infrastructure on the Taos Gorge Bridge (DOT),
- \$20 million for a veterans resource center in Albuquerque (DVS),
- \$20 million for watershed restoration and wildfire risk reduction (EMNRD),
- \$40 million for state parks improvements (EMNRD), and
- \$70 million for aquifer restoration on the Lower Rio Grande (OSE).

New Construction & Major Renovation Requests

- **Several agencies are requesting major appropriations for new facilities that represent preliminary ideas of an outgoing administration. The requests were not supported with operational plans, including recurring costs, and costs are preliminary estimates, not based on design:**
 - \$50 million for a field office and multi-service center in Las Cruces (CYFD);
 - \$10 million for a boys reintegration center in northern New Mexico and \$10 million for a girls reintegration center in Albuquerque (CYFD);
 - \$8 million to purchase and improve a veterans' home in Albuquerque to be operated by the Department of Health (GSD);
 - \$30 million to revitalize the Fort Bayard campus in Grant County to stabilize structures and introduce novel uses including a stage, restrooms, an RV park, a theater, a food truck court, and trailheads (GSD); and
 - \$12 million for a New Mexico American Indian Center in Albuquerque (Indian Affairs Department).
- **GSD is requesting \$40 million to purchase and improve a property in Albuquerque to accommodate offices and public-facing services for multiple agencies.** The Legislature previously funded a master plan for state agencies in Albuquerque. LFC requested, but has not yet received, a copy of the complete plan. Several requests for new buildings in the metro area could potentially be accommodated on such a property, including:
 - The veterans resource center requested by DVS. The Legislature previously appropriated \$11.5 million for the project. DVS is now requesting a \$31 million building. If operational goals could be met in a larger state complex, it would likely be much more cost effective than new construction; and
 - \$15 million for administrative offices in Albuquerque or Rio Rancho for the Early Childhood Education and Care Department.

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- **The Legislature appropriated \$20 million to the DPS Albuquerque metro complex in 2022.** According to LFC files, the original appropriation was intended to fully fund the project as it was proposed in 2022, as a 53 thousand square-foot facility with a total cost of \$21 million. In 2025, the agency requested \$10 million to complete the project and reported a total cost of \$30 million. In 2026, the agency proposed an \$85 million, 85 thousand square-foot facility. No funding beyond the initial \$20 million was appropriated. DPS has completed design for phase 1 of the facility, which is out to bid for construction. The funding is expected to support a 9 thousand square-foot facility for its uniform bureau, a 4 thousand square-foot auto shop, and infrastructure associated with site development. The new \$40 million request would support design and construction of phase 2, comprising an additional 21 thousand square feet. The cost estimate for phase 2 is preliminary and not based on design, which has not been completed.
 - **The State Parks Division of EMNRD is requesting \$40 million for state park improvements.** The Legislature appropriated \$76 million for state park capital projects from 2024 to 2026. About 58 percent of the 2024 and 2025 appropriations have been expended.
 - **NMCD is requesting \$600 thousand for a feasibility study for a new, 1,200-bed housing unit** at the Southern New Mexico Correctional Facility (SNMCF). A master plan recently completed by NMCD identified expansion of medium security beds at the Las Cruces facility as a long-term option for NMCD, but also recommended phasing out outdated facilities elsewhere to reduce operating costs and long-term capital liabilities. The study estimated expanding SNMCF by 800 to 1,000 beds could cost more than \$300 million.
 - **The Department of Transportation is requesting \$113 million for safety improvements to the Taos Gorge Bridge.** The Legislature fully funded the safety improvements to the bridge DOT requested in the 2026 session, which were estimated to cost less than \$10 million and would not require structural reinforcement. According to DOT, the executive subsequently asked DOT to explore other solutions, such as a horizontal net under the bridge. It is not clear why the safety railings for which funding was already appropriated were not a sufficient solution. A net would require structural reinforcement of the bridge due to its weight, according to DOT. A cost estimate provided by the department includes a 50 percent contingency due to uncertainties related to this alternative. The estimate states the bridge would likely need to be closed to vehicle and pedestrian traffic for two years for the required structural work.

Requests to Benefit Local Entities

- **The Administrative Office of the Courts is requesting \$20 million to construct a new district courthouse in Silver City.** According to AOC, Grant County would match the state funds and is funding design, which is 50 percent complete. AOC reports ADA compliance, security, and lack of space are the main issues with the existing building.
- **The Department of Finance and Administration is requesting:**
 - \$20 million for emergency capital needs for local entities,
 - \$22.5 million for a medical office building in Taos, and
 - \$10 million for acequia improvements statewide.
- **The Aging and Long-Term Services Department is requesting \$18.6 million for senior center projects statewide.** The agency has demonstrated progress in spending down old appropriations and reports increased focus on project oversight. LFC continues to have concern about balances remaining on existing projects, however, including \$7.7 million of \$24.2 million in 2022 GOB appropriations.
- **The Economic Development Department is requesting \$3 million for the MainStreet capital outlay program.** EDD said the request reflects projects that are ready to proceed.
- **The Workforce Solutions Department is requesting \$30 million for housing projects statewide** and \$7 million for two housing developments in Santa Fe. According to WSD, the funding would support a mix of affordable rental and for-sale housing projects across the state. The two Santa Fe projects, Los Prados and Tierra Contenta, are being developed by Homewise; WSD is serving as the nonprofit's fiscal agent after the city of Santa Fe declined to do so.

Higher Education Requests

- Higher education institutions requested \$303.4 million in capital outlay for the 2027 session. **The Higher Education Department recommended funding \$181.9 million of those requests**, including \$8.9 million for demolition projects and \$26.2 million for supplemental requests. Additionally, HED is requesting \$25.5 million for childcare projects that were not requested by institutions through the summer hearing process. LFC does not have detail on the scope of these projects, planning and design stage, basis for cost estimates, operational implications, or impact on expanding childcare slots. View HEI requests and HED recommended projects in **Attachment B**.
- **Large projects in HED's recommendation include:**
 - \$35 million for a multidisciplinary academic building at NMSU,
 - \$20.9 million for ongoing renovations of the Mineral Science and Engineering Complex at New Mexico Technology,

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- \$19 million in supplemental funding for the Humanities and Social Sciences Complex at UNM,
 - \$12.6 million to expand anatomy labs at UNM Health Sciences, and
 - \$10 million for improvements at Zimmerman Library at UNM.
 - In 2026, the Legislature created the **higher education major projects fund** (Chapter 50, House Bill 8) to support athletics, student housing, student life projects, and major academic and research projects. Higher education institutions requested \$224 million from the major projects fund for the 2027 session. **The Higher Education Department recommended funding \$36.3 million of those requests**, including \$11.5 million for design projects and \$24.8 million for construction projects. Preliminary estimates from institutions indicate HED’s recommended design projects could result in approximately \$428 million in construction costs. View HED recommended projects for the major projects fund in **Attachment C**.
 - **HED’s major projects fund recommendation includes:**
 - \$15 million for new student housing at New Mexico Junior College,
 - \$9.8 million to renovate Gregg Hall, an existing student housing building at New Mexico Highlands University,
 - \$7.5 million to demolish Chamisa Village and begin design of a replacement, 800-bed housing facility at NMSU, and
 - \$2.4 million to design renovations to three existing student residence halls—Laguna, DeVargas, and Santa Clara—at UNM.
 - **UNM requested \$84 million for improvements to University Stadium.** The request, which would provide gap funding for phase 1 and construction funding for phases 2 and 3, was determined by HED to be ineligible for the major projects fund because UNM did not have the mandatory institutional match.

2027 Statewide Capital Outlay Requests
as of 10/15/2026

	A	B
1	Project Title	Agency Request
2	Administrative Offices of the Courts & Judicial Courts	
3	Judicial courtroom modernization	\$ 6,500,000
4	Statewide Americans with Disabilities Act compliance	\$ 9,605,806
5	Feasibility study for Rio Arriba Magistrate Court	\$ 500,000
6	Taos Magistrate Court remodel	\$ 194,200
7	Emergency repairs at judicial buildings	\$ 1,000,000
8	Security film on windows	\$ 943,656
9	New facility for Grant County District Court	\$ 20,000,000
10	New carpet in Socorro District courthouse	\$ 267,074
11	Security improvements at Tenth Judicial District Court	\$ 274,600
12	Furniture, fixtures, and equipment at Twelfth Judicial District Court (Otero County)	\$ 2,124,158
13	First Judicial District Attorney vehicles	\$ 100,000
14	First Judicial District Attorney IT equipment and computers	\$ 600,000
15	Second Judicial District Attorney office equipment purchase	\$ 25,000
16	Thirteenth Judicial District Attorney parking lot fencing	\$ 178,531
17	Total AOC & Judicial Courts	\$ 42,313,026
18		
19	Aging and Long-Term Services Department	
20	Planning and design, new construction, renovations	\$ 13,536,000
21	Vehicles and equipment	\$ 3,588,750
22	Meals equipment and other equipment	\$ 4,131,500
23	Statewide emergency senior center	\$ 3,500,000
24	Total Aging and Long-Term Services Department	\$ 24,756,250
25		
26	Bernalillo County Metropolitan Court	
27	Security cameras upgrade	\$ 1,705,500
28	Skylight replacement	\$ 2,870,800
29	Total Bernalillo County Metropolitan Court	\$ 4,576,300
30		
31	Border Authority	
32	Temperature-controlled facility study	\$ 180,000
33	Employee parking lot reconstruction project	\$ 1,600,000
34	Plan and design roadways at Columbus Industrial Park	\$ 350,000
35	International Industrial Park Gateway project - phase 2	\$ 3,000,000
36	Lordsburg new water well	\$ 1,500,000
37	Total Border Authority	\$ 6,630,000
38		
39	Commission for the Blind	
40	Statewide repairs and renovations	\$ 659,000
41	Total Commission for the Blind	\$ 659,000
42		
43	Children Youth and Families Department	
44	General improvements statewide	\$ 13,454,000

2027 Statewide Capital Outlay Requests
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Attachment A

45	Las Cruces CYFD office and multi-service center	\$ 50,000,000
46	John Paul Taylor Center medical and dental lab building	\$ 3,000,000
47	Northern New Mexico boys reintegration center	\$ 10,000,000
48	New Mexico girls reintegration center	\$ 10,000,000
49	Total Children Youth and Families Department	\$ 86,454,000
50		
51	Corrections Department	
52	Statewide repairs, renovations, and construction	\$ 51,126,054
53	Statewide public safety, security, and life safety	\$ 65,682,312
54	Feasibility study for a 1,200 bed facility	\$ 600,000
55	RCC water tank and wastewater systems	\$ 3,125,000
56	Site improvements	\$ 10,321,618
57	Total Corrections Department	\$ 130,854,984
58		
59	Court of Appeals	
60	Bullet-resistant window film	\$ 435,000
61	Deferred repairs and updates	\$ 768,000
62	Total Court of Appeals	\$ 1,203,000
63		
64	Cultural Affairs Department	
65	Life, health and safety	\$ 7,485,000
66	Facility stabilization	\$ 1,249,500
67	Preservation of property	\$ 5,220,000
68	Life cycle repairs, efficiencies, visitor services	\$ 5,540,000
69	Revenue enhancement	\$ 2,200,000
70	Total Cultural Affairs Department	\$ 21,694,500
71		
72	Cumbres & Toltec Scenic Railroad Commission	
73	Track, locomotive, and passenger car rehabilitation	\$ 2,000,000
74	Infrastructure and water service upgrade	\$ 579,000
75	Total Cumbres & Toltec Scenic Railroad Commission	\$ 2,579,000
76		
77	Department of Agriculture	
78	Replacement of hoist and rail system	\$ 125,000
79	Electric vehicle charging station testing equipment	\$ 290,832
80	Biodiesel analysis equipment	\$ 123,914
81	Total Department of Agriculture	\$ 539,746
82		
83	Department of Finance and Administration	
84	Bataan building renovation and preservation	\$ 20,000,000
85	Emergency capital statewide	\$ 20,000,000

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Attachment A

86	DFA fusion IT project	\$ 20,000,000
87	Medical office building (Taos)	\$ 22,500,000
88	Improvements to acequias statewide	\$ 10,000,000
89	Total Department of Finance and Administration	\$ 92,500,000
90		
91	Department of Game and Fish	
92	Fish and wildlife habitat restoration and management projects	\$ 27,500,000
93	Santa Fe headquarters building expansion	\$ 10,000,000
94	Hatchery improvements	\$ 2,500,000
95	Total Department of Game and Fish	\$ 40,000,000
96		
97	Department of Health	
98	DOH new intermediate care facility	\$ 5,291,537
99	Programmatic health and safety	\$ 829,510
100	New planning, design, and construction	\$ 6,470,500
101	Deferred repairs and capital renewal	\$ 6,971,118
102	NMBHIA campus cabling and hardware upgrades	\$ 3,619,000
103	Total Department of Health	\$ 23,181,665
104		
105	Department of Homeland Security	
106	RS21 (centralized disaster data platform)	\$ 4,061,783
107	Emergency Operations Center heavy equipment	\$ 2,000,000
108	Mobile Emergency Operations Center replacement	\$ 2,000,000
109	Total Department of Homeland Security	\$ 8,061,783
110		
111	Department of Information Technology	
112	NMWINS radio system	\$ 26,000,000
113	Critical Infrastructure statewide emergency funding	\$ 5,000,000
114	Las Vegas communications center	\$ 5,250,000
115	Microwave radio replacement	\$ 8,000,000
116	Public safety router replacement	\$ 6,000,000
117	Total Department of Information Technology	\$ 50,250,000
118		
119	Department of Military Affairs	
120	Statewide NMARNG readiness centers, staging areas, challenge programs, and state-owned properties	\$ 5,000,000
121	Santa Fe training site energy independence project	\$ 675,000
122	New Mexico Military Museum HVAC modernization	\$ 1,200,000
123	Job challenge storage facility	\$ 700,000
124	Total Department of Military Affairs	\$ 7,575,000
125		
126	Department of Public Safety	
127	Public safety statewide upgrades	\$ 8,200,000
128	DPS ABQ metro project	\$ 40,000,000
129	DPS headquarters renovation	\$ 6,600,000
130	DPS vehicle training track	\$ 9,900,000

2027 Statewide Capital Outlay Requests
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Attachment A

131	NM state police aircraft	\$ 11,600,000
132	Total Department of Public Safety	\$ 76,300,000
133		
134	Department of Transportation	
135	Reserve patrol facility new construction	\$ 2,515,000
136	Ojo Caliente patrol facility new construction	\$ 2,100,000
137	Questa patrol facility renovation project	\$ 1,830,000
138	Capitan patrol facility renovation	\$ 3,300,000
139	Anthony patrol facility renovation	\$ 1,927,000
140	Fence Lake patrol facility renovation	\$ 1,715,000
141	Equipment	\$ 15,000,000
142	Facilities condition assessment	\$ 850,000
143	Taos Gorge Bridge suicide deterrent and safety infrastructure	\$ 113,345,018
144	Total Department of Transportation	\$ 142,582,018
145		
146	Department of Veterans' Services	
147	Veterans Resource Center construction	\$ 20,000,000
148	State veterans cemetery critical repairs: conditions & safety	\$ 4,000,000
149	Veterans cemeteries & memorials: safety and security upgrades	\$ 4,075,000
150	Total Department of Veterans' Services	\$ 28,075,000
151		
152	Department of Workforce Solutions	
153	DWS statewide projects	\$ 5,608,762
154	Office of Housing	\$ 30,000,000
155	Housing partner request - Los Prados and Tierra Contenta	\$ 7,000,000
156	Total Department of Workforce Solutions	\$ 42,608,762
157		
158	Early Childhood Education and Care Department	
159	Acquisition of Albuquerque/Rio Rancho administrative office	\$ 15,000,000
160	ECECD statewide office facilities	\$ 2,795,000
161	Total Early Childhood Education and Care Department	\$ 17,795,000
162		
163	Economic Development Department	
164	MainStreet	\$ 3,000,000
165	Total Economic Development Department	\$ 3,000,000
166		
167	Energy, Minerals & Natural Resources Department	
168	Forestry infrastructure	\$ 15,000,000
169	Statewide park restoration & infrastructure	\$ 40,000,000
170	Renovation of Living Desert State Park	\$ 12,000,000
171	Watershed restoration	\$ 20,000,000

2027 Statewide Capital Outlay Requests
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Attachment A

172	Fire engines, equipment, and fleet	\$ 10,000,000
173	Total Energy, Minerals & Natural Resources Department	\$ 97,000,000
174		
175	General Services Department	
176	GSD statewide and emergencies	\$ 30,000,000
177	Albuquerque veterans home purchase and construction	\$ 8,000,000
178	Albuquerque master planning implementation	\$ 40,000,000
179	Statewide signage	\$ 30,000,000
180	Energy efficient vehicles and infrastructure	\$ 5,000,000
181	Fort Bayard revitalization	\$ 30,000,000
182	Total General Services Department	\$ 143,000,000
183		
184	Health Care Authority	
185	Fred Luna Jr HVAC and controls	\$ 153,450
186	Louise Brown Complex update fire alarm and detection system	\$ 123,986
187	Louise Brown Complex LED lighting and interior update	\$ 196,726
188	Total Health Care Authority	\$ 474,162
189		
190	Higher Education Department	
191	Higher education institutions - renovation, infrastructure, and infrastructure	\$ 146,827,862
192	Supplemental	\$ 26,175,000
193	Demolition	\$ 8,900,000
194	Major Projects Fund (HB8)	\$ 36,340,401
195	Improvement to childcare facilities at higher education institutions statewide	\$ 25,488,130
196	Total Higher Education Department	\$ 243,731,393
197		
198	Indian Affairs Department	
199	New Mexico American Indian Center	\$ 12,000,000
200	Total Indian Affairs Department	\$ 12,000,000
201		
202	Miners Colfax Medical Center	
203	Nurse call system	\$ 325,353
204	Synchronized wall clocks	\$ 50,000
205	Zoll defibrillators	\$ 169,846
206	Respiratory therapy patient ventilators	\$ 66,922
207	Maternal fetal monitors	\$ 39,747
208	Total Miners Colfax Medical Center	\$ 651,869
209		
210	New Mexico Reforestation Center	
211	Phase 3 of Reforestation Center	\$ 35,219,084
212	Total New Mexico Reforestation Center	\$ 35,219,084
213		

2027 Statewide Capital Outlay Requests
as of 10/15/2026

Attachment A

214	New Mexico State Fair	
215	Infrastructure projects	\$ 7,000,000
216	Public safety emergency operations center	\$ 4,800,000
217	Operation equipment	\$ 2,000,000
218	Electrical upgrades	\$ 3,000,000
219	Paving and concrete	\$ 5,500,000
220	Total New Mexico State Fair	\$ 22,300,000
221		
222	Public Education Department	
223	District owned school bus replacement	\$ 17,100,000
224	School bus cameras	\$ 400,000
225	Total Public Education Department	\$ 17,500,000
226		
227	Public Regulation Commission	
228	Renovations to complete Philip Gonzales building	\$ 5,000,000
229	Total Public Regulation Commission	\$ 5,000,000
230		
231	Secretary of State	
232	Electronic voter roster	\$ 1,100,000
233	Total Secretary of State	\$ 1,100,000
234		
235	Spaceport America	
236	Infrastructure, maintenance, and runway improvements and upgrades	\$ 4,000,000
237	Sitewide water infrastructure and improvements	\$ 5,000,000
238	Customer leasable facilities	\$ 10,340,000
239	Spaceport taxiways and ancillary infrastructure	\$ 11,500,000
240	Hangar pad and apron extension	\$ 10,000,000
241	Total Spaceport America	\$ 40,840,000
242		
243	State Engineer's Office	
244	Surface water and ground water measurement statewide	\$ 10,000,000
245	Lower Rio Grande aquifer sustainability	\$ 70,000,000
246	Elephant Butte Delta and River Channel improvement	\$ 14,000,000
247	Indian Water Rights Settlement Fund	\$ 43,181,480
248	Strategic water reserve acquisitions	\$ 35,000,000
249	Total State Engineer's Office	\$ 172,181,480
250		
251	State Land Office	
252	Renovate bathrooms	\$ 2,500,000
253	Total State Land Office	\$ 2,500,000
254		
255	Supreme Court	
256	Supreme Court building renovation and HVAC	\$ 3,567,091
257	Supreme Court safety and security	\$ 2,362,222
258	Total Supreme Court	\$ 5,929,313

2027 Statewide Capital Outlay Requests
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Attachment A

259		
260	Taxation & Revenue Department	
261	IBML scanning machine	\$ 430,000
262	Quadient production folder inserter	\$ 370,000
263	Modernization of MVD central operations	\$ 2,000,000
264	Total Taxation & Revenue Department	\$ 2,800,000
265		
266	Workers Compensation Administration	
267	Critical boiler replacement	\$ 375,000
268	Total Workers Compensation Administration	\$ 375,000
269		
272	Total State Agency Projects	\$ 1,359,038,303
273	Total Judicial Projects	\$ 54,021,639
274	Total Higher Education Projects	\$ 243,731,393
275	TOTAL	\$ 1,656,791,334

**2027 Higher Education Capital Outlay
Request by Institution and
HED Recommendation**

Attachment B

10/22/2026

	A	B	C
	Institution	Institution Request	HED Recommendation
1	Central New Mexico Community College		
2	UPS and power conditioning upgrade, phase 1	\$ 4,000,000	\$ 4,000,000
3	Montoya Campus facilities condition index building improvements	\$ 500,000	\$ -
4	Decommissioning and demolition of legacy facilities	\$ 2,000,000	\$ -
5	University Blvd intersection safety enhancement project	\$ 2,000,000	\$ 2,000,000
6	Health education facilities for workforce readiness	\$ 3,000,000	\$ -
7	Total Central New Mexico Community College	\$ 11,500,000	\$ 6,000,000
8			
9	Clovis Community College		
10	Upgrades to campus chiller system	\$ 775,000	\$ 775,000
11	New signage and wayfinding campuswide	\$ 796,875	\$ -
12	Total Clovis Community College	\$ 1,571,875	\$ 775,000
13			
14	Diné College		
15	Shiprock agricultural multipurpose center phase 2	\$ 7,995,808	\$ 1,000,000
16	Total Diné College	\$ 7,995,808	\$ 1,000,000
17			
18	Eastern New Mexico University		
19	Animal production facility - Supplemental	\$ 1,500,000	\$ 1,500,000
20	Campus-wide chillers and HVAC controls replacement	\$ 4,000,000	\$ 4,000,000
21	Culinary arts improvements	\$ 4,775,000	\$ 4,000,000
22	Roswell - Aviation Maintenance Technology Center expansion and renovation - Supplemental	\$ 847,927	\$ 875,000
23	Roswell - Campus energy management system	\$ 1,500,000	\$ -
24	Roswell - Fire panel, motion detection, and access systems upgrade	\$ 1,470,000	\$ 1,470,000
25	Ruidoso - Campus infrastructure improvements	\$ 562,500	\$ 562,500
26	Ruidoso - Workforce Training Building – Supplemental	\$ 3,000,000	\$ 3,000,000
27	Total Eastern New Mexico University	\$ 17,655,427	\$ 15,407,500
28			
29	Institute of American Indian Arts		
30	Campus generator project, phase 2	\$ 4,658,943	\$ 1,000,000
31	Total Institute of American Indian Arts	\$ 4,658,943	\$ 1,000,000
32			
33	Luna Community College		
34	Campus network infrastructure modernization and resiliency project	\$ 500,000	\$ 500,000
35	Welding building roof replacement project	\$ 275,000	\$ -
36	Total Luna Community College	\$ 775,000	\$ 500,000
37			
38	Mesalands Community College		
39	Campus safety and infrastructure improvements	\$ 180,000	\$ 1,300,000
40	Wind turbine replacement	\$ 2,324,067	\$ -
41	Total Mesalands Community College	\$ 2,504,067	\$ 1,300,000
42			
43	Navajo Technical University		

**2027 Higher Education Capital Outlay
Request by Institution and
HED Recommendation**

Attachment B

10/22/2026

44	Trades building expansion, phases 1 and 2	\$ 9,210,272	\$ 6,200,000
45	Total Navajo Technical University	\$ 9,210,272	\$ 6,200,000
46			
47	New Mexico Highlands University		
48	Campus access control	\$ 2,482,679	\$ 2,400,000
49	Archuleta Building demolition	\$ 2,688,756	\$ -
50	Ilfeld Auditorium preservation and modernization project	\$ 4,473,714	\$ -
51	Total New Mexico Highlands University	\$ 9,645,149	\$ 2,400,000
52			
53	New Mexico Institute of Mining and Technology		
54	Old Kelly remodel	\$ 19,750,000	\$ -
55	Mineral Science and Engineering Complex upgrade	\$ 30,000,000	\$ 20,900,000
56	Campus wide irrigation infrastructure replacement	\$ 8,400,000	\$ -
57	Total New Mexico Institute of Mining and Technology	\$ 58,150,000	\$ 20,900,000
58			
59	New Mexico Junior College		
60	Vocational B renovation	\$ 5,325,000	\$ 5,325,000
61	Central plant expansion	\$ 3,500,000	\$ -
62	Total New Mexico Junior College	\$ 8,825,000	\$ 5,325,000
63			
64	New Mexico Military Institute		
65	Lusk Hall HVAC renovations	\$ 3,000,000	\$ 5,000,000
66	Various mechanical, engineering, and plumbing infrastructure improvements and renovations, phase 1	\$ 2,000,000	\$ -
67	Total New Mexico Military Institute	\$ 5,000,000	\$ 5,000,000
68			
69	New Mexico School for the Deaf		
70	Santa Fe campus final drainage design and stormwater management improvements	\$ 947,200	\$ 947,200
71	Total New Mexico School for the Deaf	\$ 947,200	\$ 947,200
72			
73	New Mexico State University		
74	Campus-wide demolition of selective buildings	\$ 5,000,000	\$ -
75	Natatorium and aquatics center replacement	\$ 3,750,000	\$ -
76	Campus IT infrastructure upgrade and expansion	\$ 7,000,000	\$ -
77	Multi-disciplinary Academic Building	\$ 35,000,000	\$ 35,000,000
78	Alamogordo - Campus-wide chiller and boiler replacement with heat pumps or package units	\$ 2,000,000	\$ 2,000,000
79	Doña Ana - East Mesa Academic Resource Building roof replacement	\$ 2,000,000	\$ 2,000,000
80	Grants - Campus-wide HVAC improvements	\$ 2,500,000	\$ 2,000,000
81	Grants - Campus-wide upgrades to sewer system	\$ 2,000,000	\$ -
82	Total New Mexico State University	\$ 59,250,000	\$ 41,000,000
83			
84	Northern New Mexico College		
85	S.T.E.A.M laboratories and classroom expansions	\$ 8,000,000	\$ 5,000,000

**2027 Higher Education Capital Outlay
Request by Institution and
HED Recommendation**

Attachment B

10/22/2026

86	Higher education family center of excellence	\$ 5,000,000	\$ -
87	Total Northern New Mexico College	\$ 13,000,000	\$ 5,000,000
88			
89	San Juan College		
90	Fire alarm and mass notification system replacement	\$ 3,195,827	\$ 3,200,000
91	Exterior renovations	\$ 2,036,123	\$ 2,000,000
92	Total San Juan College	\$ 5,231,950	\$ 5,200,000
93			
94	Santa Fe Community College		
95	Trades and Advanced Technology Center HVAC upgrades	\$ 619,509	\$ 1,520,000
96	Renovate Film and 500's East Wing	\$ 1,922,173	\$ -
97	Total Santa Fe Community College	\$ 2,541,682	\$ 1,520,000
98			
99	Southeast New Mexico College		
100	Specialized driving training (land and facility)	\$ 250,000	\$ 250,000
101	Total Southeast New Mexico College	\$ 250,000	\$ 250,000
102			
103	Southwestern Indian Polytechnic Institute		
104	Drainage and sidewalk improvements	\$ 9,898,527	\$ 1,000,000
105	Total Southwestern Indian Polytechnic Institute	\$ 9,898,527	\$ 1,000,000
106			
107	University of New Mexico		
108	Humanities and Social Sciences Complex - Supplemental	\$ 19,000,000	\$ 19,000,000
109	STEM infrastructure modernization and growth: design & programming	\$ 10,000,000	\$ -
110	Advanced computing research and education infrastructure	\$ 2,766,000	\$ -
111	Zimmerman infrastructure improvements and fire suppression	\$ 10,000,000	\$ 10,000,000
112	Advanced connectivity and life-safety infrastructure	\$ 4,300,000	\$ -
113	UNM-Gallup - Facilities Management Department parking lot - Supplemental	\$ 800,000	\$ 800,000
114	UNM-Gallup - building renewal and replacement, stucco and roof repair	\$ 1,050,000	\$ 1,000,000
115	UNM-Los Alamos - Building 5 repair and upgrade	\$ 750,000	\$ 750,000
116	UNM-Taos - Workforce Training Center IT phase 2	\$ 1,228,162	\$ 1,228,162
117	UNM-Valencia - ADA restroom renovations	\$ 1,500,000	\$ 1,500,000
118	Total University of New Mexico	\$ 51,394,162	\$ 34,278,162
119			
120	University of New Mexico - Health Sciences Center		
121	Advanced digital and AI infrastructure enhancement, phase 1	\$ 5,400,000	\$ -
122	North Campus Student Success Center	\$ 5,400,000	\$ 5,400,000
123	Allied health anatomy and foundational sciences expansion	\$ 12,600,000	\$ 12,600,000
124	Total UNM - Health Science Center	\$ 23,400,000	\$ 18,000,000
125			
126	Total for Demolition		\$ 8,900,000
127			
128	TOTAL	\$ 303,405,062	\$ 181,902,862

2027 Higher Education Department Childcare Facilities Request

10/22/2026

Attachment B -
Childcare Facilities

1	A		B		C		D	
2	Institution		Project Title		Institution Request	HED Recommendation		
3	New Mexico	Institute of Mining and Technology	Children's Center Expansion (construction)		\$ 2,000,000	\$ 2,000,000		
4	Eastern New Mexico	University	Child Development Center (construction)		\$ 10,000,000	\$ 10,000,000		
5	Navajo Technical	University	Child Care Multipurpose Building (construction)		\$ 5,250,000	\$ 525,000		
6	Mesalands Community	College	Early Childhood Education and Care Training Center for Excellence (moderate remodel)		\$ 4,500,000	\$ 450,000		
7	ENMU-Roswell		Child Development Center renovation		\$ 250,000	\$ 250,000		
8	ENMU-Ruidoso		Childcare Lab Major renovation and equipment		\$ 1,550,000	\$ 1,550,000		
9	San Juan College		Child and Family Development Center renovation and equipment, furnishing purchase, and playground equipment purchase		\$ 510,000	\$ 510,000		
10	University of New Mexico		UNM Children's Campus playground Expansion		\$ 5,193,300	\$ 5,193,300		
11	Santa Fe Community	College	Kids Campus Classroom renovations and expansion		\$ 2,500,000	\$ 2,500,000		
12	New Mexico State University - Dona Ana Community	College	Early Learning Center and Lab School		\$ 2,509,830	\$ 2,509,830		
13	TOTAL HED REQUEST				\$ 25,488,130			

2027 Higher Education Major Projects Fund (HB8)

Attachment C

**Request by Institution and
HED Recommendation**

10/22/2026

	A	B	C
1	Institution	Institution Request	HED Recommendation
2	New Mexico Highlands University		
3	Campus access control	\$ 3,953,714	\$ -
4	Gregg House renovation	\$ 9,832,901	\$ 9,832,901
5	Arrott House renovation	\$ 11,847,879	\$ 520,000
6	Natatorium	\$ 6,509,876	\$ -
7	Total New Mexico Highlands University	\$ 32,144,370	\$ 10,352,901
8			
9	New Mexico Institute of Mining and Technology		
10	Student Community Wellness Center planning	\$ 650,000	\$ 650,000
11	Mountain Spring Apartments roof replacement (phase 1)	\$ 400,000	\$ -
12	Student Activities Center renovation	\$ 300,000	\$ -
13	Total New Mexico Institute of Mining and Technology	\$ 1,350,000	\$ 650,000
14			
15	New Mexico Junior College		
16	Student residence project	\$ 15,000,000	\$ 15,000,000
17	Total New Mexico Junior College	\$ 15,000,000	\$ 15,000,000
18			
19	New Mexico State University		
20	Chamisa Village demolition and replacement	\$ 7,500,000	\$ 7,500,000
21	Campus-wide student housing roofing and building envelope replacement and repairs	\$ 35,000,000	\$ -
22	Total New Mexico State University	\$ 42,500,000	\$ 7,500,000
23			
24	University of New Mexico		
25	University stadium facility improvements phase 1 gap and phase 2+3	\$ 84,000,000	\$ -
26	Laguna and DeVargas halls renovation	\$ 24,000,000	\$ 1,200,000
27	Santa Clara Hall renovation	\$ 24,000,000	\$ 1,200,000
28	Gallup - Gymnasium renovation	\$ 240,000	\$ -
29	Total University of New Mexico	\$ 132,240,000	\$ 2,400,000
30			
31	Western New Mexico University		
32	Housing construction and renovation (Ritch Hall and Centennial)	\$ 437,435	\$ 437,500
33	Student recreation and athletics area renovations	\$ 130,169	\$ -
34	Baseball facility for recreation activities and athletics	\$ 261,645	\$ -
35	Total Western New Mexico University	\$ 829,249	\$ 437,500
36			
37	TOTAL	\$ 224,063,619	\$ 36,340,401