



NMDOT

District Three

Transportation Infrastructure Revenue Subcommittee New Mexico Department of Transportation District Three

October 2026

District Three encompasses Bernalillo, Valencia, and portions of Sandoval and Socorro Counties, with District Three Headquarters located in Albuquerque. District Three is responsible for maintaining approximately 2,061 lane miles of roadway. The District also works closely with eight tribal governments and sixteen local governmental entities to meet our transportation goals.



Hilma Chynoweth
District Three Commissioner



Paul Brasher, PE
District Three Engineer

FY 27 BUDGET

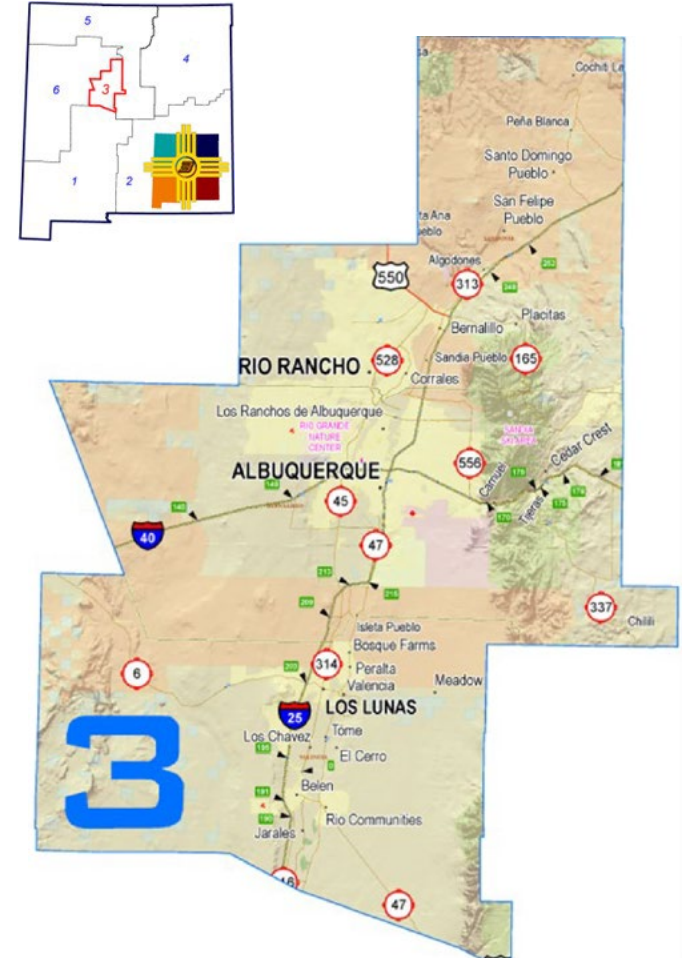
Budget Responsibility

- Operating Budget: \$24,363,700.00
- Payroll & Benefits: \$18,804,100.00
- Contract Maintenance: \$9,083,200.00
- Field Supplies: \$2,204,767.00
- Striping and Signing: \$1,510,200.00
- I.T. Communications: \$277,100.00

Employee Breakdown

- Support Staff: 38 positions
- Maintenance: 81 positions
- Construction: 61 positions
- Engineering Support: 32 positions

Total: 212 perm positions



HB2 Laws of 2020 - CH 83, Section 9, Item 1 Special Appropriations

Control No.	Termini	County	Status	Description	Contractor	Funding Amount
M300808	I-40, MP 143 - 148	Bernalillo	Completed	4" Mill & Inlay with OGFC	Albuquerque Asphalt	\$2,480,155
M300809	I-25, MP 223 - 225	Bernalillo	Completed	3" Mill & Inlay with OGFC	Albuquerque Asphalt	\$2,361,283
M300810	I-25, MP 229 - 234	Bernalillo	Completed	3.5" Mill & Inlay with OGFC	Albuquerque Asphalt	\$6,007,237
M300811	I-25, M P 239 - 243	Sandoval	Completed	Remove and Replace OGFC	Albuquerque Asphalt	\$913,669
M300812	I-25, MP 243 - 257	Sandoval	Completed	Polyurthane Injection - Roadway Stabilization Rehabilitation	Uretek, USA	\$3,420,024
M300813	NM 528, MP 6 - 7	Sandoval	Completed	3.5" Mill & Inlay	Albuquerque Asphalt	\$1,377,298
M300814	NM 337, MP 17 - 24	Bernalillo	Completed	2" Mill & Inlay	Albuquerque Asphalt	\$1,640,779
M300815	NM 45, MP 3.2 - 7	Bernalillo	Completed	3" Mill & Inlay	Albuquerque Asphalt	\$486,329
M300816	NM 116, MP 9 - 16	Valencia	Completed	2" Mill & Inlay	Albuquerque Asphalt	\$863,412
M300817	Construction Augmentation District Wide		Completed		Albuquerque Asphalt	\$0
M300870	I-25, MP 227 - 230	Bernalillo	Completed	Remove and Replace OGFC	Albuquerque Asphalt	\$416,429
Total Cost \$19,966,615.00						

HB2 Laws of 2021 - Section 9 Special Appropriations

Control No.	Termini	County	Status	Description	Contractor	Funding Amount
	I-25 to NM 47	Valencia	Local Lead	Local Lead - Village of Los Lunas ROW Acquisition - Fund 93100 Dept ZF1201		\$15,200,000
M300866	I-40, MP 138 - 141	Bernalillo	Completed	4" Mill & Inlay - Roadway Stabilization Rehabilitation	Albuquerque Asphalt	\$4,324,188
M300867	I-25, MP 249 - 251	Bernalillo	Completed	Polyurthane Injection - Roadway Stabilization Rehabilitation	Uretek, USA	\$3,630,119
M300868	I-40, MP 182 - 184	Bernalillo	Completed	4" Mill & Inlay - Roadway Rehabilitation - Supplements CN A302121	Albuquerque Asphalt	\$341,014
M300869	NM 14, MP 5.8 - 14.2	Bernalillo	Completed	2" Hot in place recycling w/overlay - Pavement Preservation	Albuquerque Asphalt	\$1,082,058
Total Cost \$24,577,379						

HB2 Laws of 2022, Section 9, Item 6						
Control No	Roadway	Mileposts	County	Cost	Description	Status
M300926	I-25	248-250.5 (Algodones)	Bernalillo	\$1,636,612.00	Roadway Rehabilitation	Completed
M300927	I-40	147-149.5 (Atrisco West)	Bernalillo	\$3,042,753.95	Roadway Rehabilitation	Completed
M300928	I-25	233.5-236.2 (Mainline near Balloon Fiesta Park)	Bernalillo	\$3,899,034.07	Roadway Rehabilitation	Completed
M300929	NM 337	24-29.1	Bernalillo	\$1,788,060.85	Pavement Preservation	Completed
M301106	District 3 ITS Camera Upgrade		Bernalillo	\$0.00	ITS Camera Upgrades	Canceled Transfer to M301107
	NM 109	5.398-6.099		\$32,000,000.00	Bridge/Roadway Recon. - Supplements CN A302220	Completed
	Mesa Del Sol / Bobby Foster		Bernalillo	\$5,000,000.00	Reprogrammed by GO	Est. June 2025
	Isleta Blvd		Bernalillo	\$8,000,000.00	Local Lead - Bernalillo County	Est. June 2025
M301107	I-25	235.5 - 239.3	Sandoval	\$1,133,538.00	Roadway Stabilization	Completed
M301121	NM 47	MP 30.5 - 36.3	Valencia	\$3,750,707.00	Pavement Preservation	Completed
M301122	I-25	MP 174.8 - 180	Socorro	\$895,378.00	Pavement Preservation	Completed
Total Cost \$61,146,083.87						

HB2 Laws of 2023, Section 9						
Control No.	Roadway	Mileposts	County	Cost	Description	Status
M700119	I-25	203-211	Bernalillo	\$3,301,376	Roadway Rehabilitation - PO 384509	Est. June 2027
M700120	I-40	135-138	Bernalillo	\$1,852,490	Roadway Rehabilitation	Complete
	Bernalillo Sta. Ana,	Ronald, Rose, and Calle Laguna roads		\$500,000	Local Lead - Town of Bernalillo	Local Lead
	Atrisco Vista Blvd		Bernalillo	\$2,000,000	R/W Acquisition / Design	Local Lead
	Paseo Del Norte	Between Kimmick Rd & Rainbow Rd	Bernalillo	\$3,000,000	Design / Construction	Local Lead
	I-25	Between Comanche Road & Montgomery	Bernalillo	\$61,000,000	Design / Build	Est. May 2027
	Los Lunas East/West Corridor		Valencia	\$43,000,000	Roadway Constr: Full obligation expected August 2024	Local Lead
	Isleta Blvd	Isleta Pueblo to Bridge	Bernalillo	\$600,000	Local Lead - Bernalillo County	Est. June 2025
Total Cost \$115,253,866						

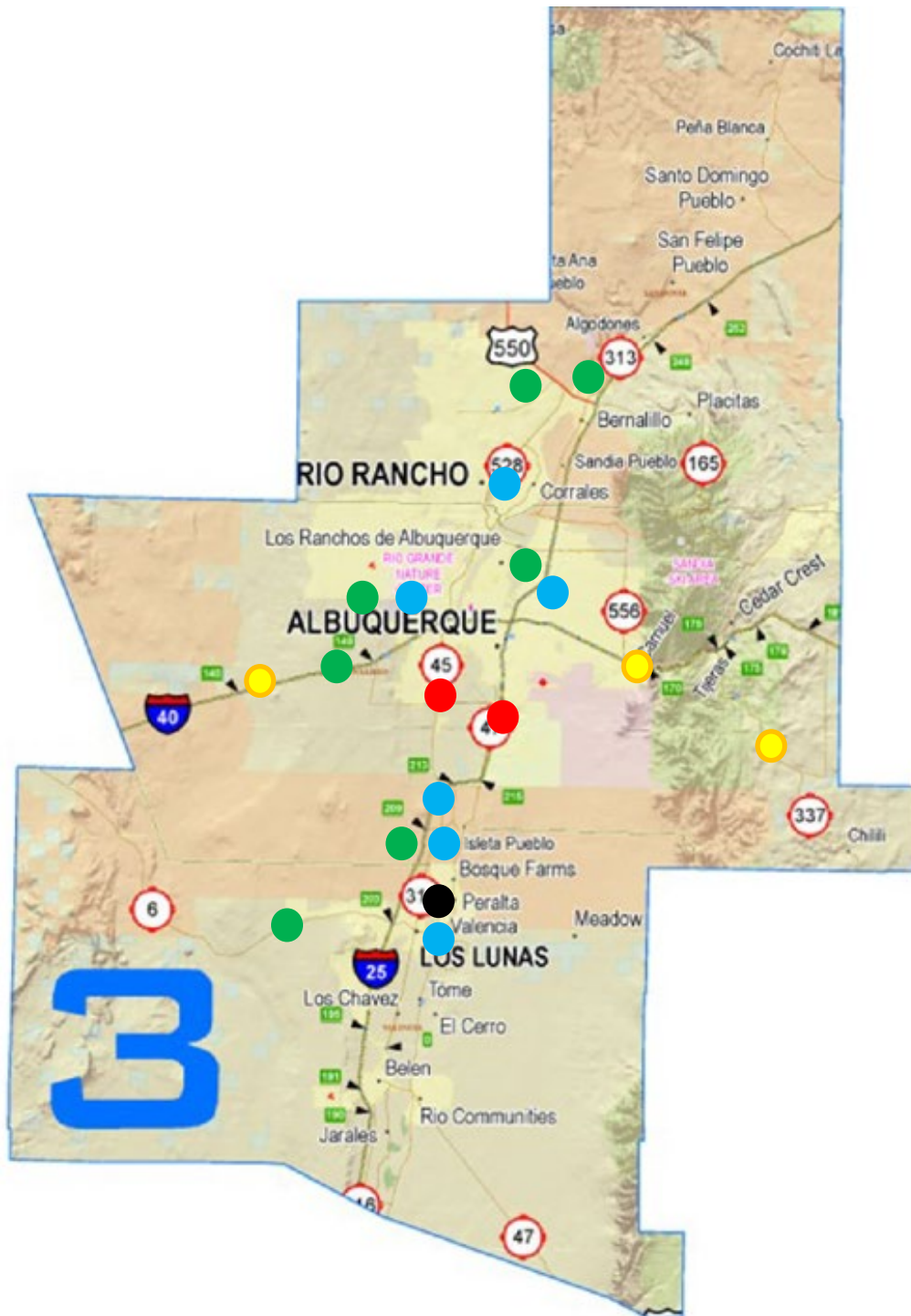
HB2 Laws of 2024, Section 9: General Fund Appropriations - ZI9605						
Control No.	Roadway	Mileposts	County	Cost	Description	Status
M300994	NM 263	0.0-5.0	Sandoval	\$657,764	Roadway Rehabilitation	Complete
M300993	District Wide Field Supplies		District Wide	\$999,999	District Field Supplies	Complete
M300995	NM 16	0.0-10.0	Sandoval	\$3,038,419	Roadway Rehabilitation	Complete
M300996	NM 6	34.5-.5.5	Valencia	\$1,115,000	Roadway Rehabilitation	Est. June 2027
M300997	I-25	207-211	Valencia/Bernalillo	\$1,825,205	OGFC	Est. August 2027
M300998	I-40	147.3-150.0 & 136.7-138.2	Bernalillo	\$750,000	OGFC	Est. August 2027
M300999	I-25	Frontage Roads 227.0-230.5	Bernalillo	\$1,002,893	Pavement Preservation	Complete
M301000	NM 6	32.1-34.5	Valencia	\$1,500,000	Mill & Inlay	Est. June 2027
M301001	NM 556	0.9-3.3	Bernalillo	\$305,574	Roadway Rehabilitation	Complete
M301002	NM 313	8.3-17.0	Sandoval	\$2,772,237	Roadway Rehabilitation	Complete
M301003	District Wide Bridge Preservation		Bernalillo	\$1,652,932	Bridge Preservation	Est. July 2027
M301004	District Wide Signing, Striping & Guardrail		Bernalillo	\$192,981	District Wide Signing, Striping & Guardrail	Complete
M301005	Equipment Capital Outlay Budget (ECOB)		District Wide	\$399,407	District Equipment Acquisition	Complete
	NM 347 (Paseo Del Volcan)		Bernalillo	\$4,000,000	R/W Acquisition, Design (out to GO)	Est. June 2027
M301051	NM 47 (Isleta to Bobby Foster)		Bernalillo	\$1,796,595	Roadway Rehabilitation	Complete
M301053	Tramway Rd - East I-25 off Ramp		Bernalillo	\$2,152,947	Mill & Inlay	Complete
M301054	NM 528	Wal Mart to US 550	Sandoval	\$1,000,000	Roadway Rehabilitation	Est. September 2027
Total Cost \$25,161,952						

HB2 Laws of 2025, Section 9: General Fund Appropriations - ZI9604						
Control No	Roadway	Mileposts	County	Cost	Description	Status
M301108	I-40	140-146	Bernalillo	\$5,000,000	Mill & Inlay - Roadway Rehabilitation	Est. June 2028
M301109	I-25	235-240	Bernalillo	\$1,822,554	NOVA - Pavement Preservation	Complete
M301110	NM 337	14-29	Bernalillo	\$1,000,000	Metal Barrier Upgrade to New Specification	Est. July 2028
M301111	I-40	163-170	Bernalillo	\$500,000	Renew Thermoplastic Markings Wyoming to Carnual	Est. July 2027
M301112	District Wide Field Supplies		Bernalillo	\$500,000	Chemical De-Icer, Cinders, HFE100P, Chip Seal Aggregate	On-going (Est. June 2028)
Total Cost \$8,822,554						



District Three

HB2



LEGEND

- Laws of 2020 HB2 - Completed
- Laws of 2021 HB2
- Laws of 2022 HB2
- Laws of 2023 HB2
- Laws of 2024 HB2 Section 9
- Laws of 2025 HB2 Section 9

Construction On-Going Projects				
Scope of Work	Location	County	Project Cost	Completion Date (Estimated)
A301901 - Bridges and Roadway Reconstruction	I-25, Montgomery to Comanche Design Build	Bernalillo	\$239,575,521.00	Est. Summer 2027
A301442 - Roadway Reconstruction	NM 14, MP 5.529 - 6.125 for 0.672 miles NM 536 / Frost Road Intersection	NM 14 / Bernalillo	\$9,577,341.80	Complete
A301001 - Bridge Replacement BR6224, 6225, 8568,8569	NM 500, Rio Bravo Bridge Replacement	Bernalillo	\$117,453,665.00	Est. March 2029
Total Cost \$366,606,527.80				



Completed Maintenance Projects				
Roadway	Mileposts	Scope of Work	County	Cost
I-25 Frontage	Lomas to MKL	Mill & Inlay	Bernalillo	\$611,209.00
I-25	MP 235.6 - 239	Wearing Course	Sandoval	\$1,822,554.00
NM 47	MP 31 - 36	Hot In Place Recycle	Valencia	\$1,476,927.00
NM 47	MP 31 - 36	Crack Seal	Valencia	\$48,635.00
NM47	MP 31 - 36	Wearing Course	Valencia	\$2,273,780.00
I-25	MP 174.8 - 180	Crack Seal	Socorro	\$504,467.00
I-25	MP 174.8 - 180	MicroSurfacing	Socorro	\$895,378.00
NM 263	MP 0 - 5	Heater Scarification	Valencia	\$657,764.00
I-25	MP 243 - 248	Crack Seal	Sandoval	\$398,489.00
Unser Interchange	Las Volcanes to Ladera	Crack Seal	Bernalillo	\$234,266.00
I-40 / I25 / NM 6	Various	Roadway Stabilization (polyurethane)	Bernalillo / Valencia	\$2,420,807.00
NM 333	MP 12 - 16.3	Heater Scarification	Bernalillo	\$739,853.00
NM 347	MP 22.7 - 29.3	Mineral Fog Seal	Sandoval	\$83,244.00
Total Cost \$12,167,373.00				

Upcoming Maintenance Projects				
Roadway	Mileposts	Scope of Work	County	Cost
I-25 Business Loop	MP 2.3 - 6.5	Wearing Course	Valencia	\$1,500,000.00
NM 6	MP 34.50 - 34.50	Mill Inlay	Valencia	\$1,115,000.00
NM 314	MP 0 - 7	Hot Inplace Recycle / Wearing Course	Valencia	\$6,300,000.00
I-25	203-211	OGFC	Valencia	\$1,825,205.00
NM 6	32.10-34.50	Mill Inlay	Valencia	\$1,770,000.00
I-40	147-150	OGFC	Bernalillo	\$750,000.00
NM 528	14.50-15.25	Mill Inlay	Sandoval	\$1,000,000.00
I-25	207-211	Mill Inlay	Valencia	\$4,846,134.00
I-40	140-146	Mill Inlay	Bernalillo	\$5,000,000.00
NM 550	MP 3.25 - 4.0	Mill & Inlay	Sandoval	\$1,500,000.00
I-25 Frontage Road	224.10-226.00	Mill Inlay	Bernalillo	\$2,400,000.00
I-40 Frontage	MP 4 - 13	Hot Inplace Recycle / Wearing Course	Bernalillo	\$3,600,000.00
NM 428	MP 9 - 13	Wearing Course	Bernalillo	\$3,600,000.00
Total Cost \$35,206,339.00				



Upcoming Statewide Transportation Improvement Program (STIP) Projects FY27, 28 and 29 - Total Cost \$279,662,793

FY 2027 (\$68,587,224 Funded)

Bridge Replacement	Carnuel Bridges - I40 Bridges over Tijeras (7655, 7656 replace) and (7654 7657 rehab)	Bernalillo	\$47,155,360
Intersection Improvements	NM 314 Access Management Improvements	Valencia	\$1,170,413
Phase II Design Intersection Reconstruction	NM 333 / NM 217 Roundabout	Bernalillo	\$5,557,603
Bridge Replacement	NM 313 Timber Bridge replacement Project - San Felipe Pueblo	Sandoval	\$10,950,560
Bridge Replacement	NM 304 Bridge Replacement Project BR# 5234	Valencia	\$3,753,288

Total Cost \$68,587,224

FY 2028 (25,101,705 Funded)

Bridge Rehabilitation	NM 346 - Bridge over the Rio Grande	Valencia	\$4,942,217
Concrete Channel Maintenance	I 40 Embudo Channel Improvements	Bernalillo	\$1,250,000
Bridge Replacement	NM 304 Bridge Replacement Project BR# 3303	Valencia	\$3,753,288
Intersection Improvements	NM 333 / Dressage Rd Intersection improvements: incl turn lane, signing, striping, and other appurtenances	Bernalillo	\$1,750,000
Intersection Improvements	NM 333 / Los Vecinos CC Intersection improvements: incl turn lane, signing, striping, and other appurtenances	Bernalillo	\$1,256,200
Intersection Reconstruction	NM 45 / Barcelona Road Intersection	Bernalillo	\$1,000,000
Concrete Channel Reconstruction	I-40 Embudo Channel Improvements	Bernalillo	\$4,000,000
Bridge Replacement	NM 109 Bridge Replacement - BR# 3498	Valencia	\$7,150,000

Total Cost \$25,101,705

FY 2029 (\$185,973,864 Unfunded)

Construction Funding	NM 6 Pavement Preservation in Los Lunas	Valencia	\$4,973,864
Pavement Preservation	I-25 (South) Pavement Preservation Milepost 174 to 184	Valencia	\$3,000,000
Pavement Reconstruction	I-40 Milepost 148 to 149 Full Depth Reconstruction Project	Bernalillo	\$13,000,000
Interchange Reconstruction	I-25 / Gibson Blvd. & Avenida Cesar Chavez Interchange Reconstruction (\$200M in FY2030)	Bernalillo	\$165,000,000

Total Cost \$185,973,864

Future Unfunded Projects (Not in STIP)

Road Replacement	I-40 Wyoming to Louisiana reconstruction West Bound concrete/heave section	\$8,000,000	In Progress	Full Depth Reconstruction West Bound Lanes are heaving - Concrete Section - MP 162.9 to 164.1
Interchange Rehabilitation	I-25 / Gibson and Avenida Cesar Chavez I/C Recon Proj Partially Funded (\$200M) in FY 2030	\$165,000,000	* In Progress	Interchange Reconstruction I-25, MP 222.300 to 223.500
Roadway Reconstruction	I-40 6 Lane and Frontage Roads - from MP 133 to 153	\$380,000,000	In Progress	Design and Reconstruction of I-40 - 3 Lanes each way and Frontage Roads
Roadway Reconstruction	I-40 Paseo Del Vulcan Corridor - from I-40 to Unser Blvd	\$181,000,000	In Progress	Paseo Del Vulcan Corridor and Interchange Design Construction
Interchange/Roadway Reconstruction	I-25 Coal, Lead, Central and MLK Bridge Replacements	\$67,000,000	In Progress	I-25 NB and SB Coal, Lead, Central and MLK Bridge Widening and Replacement
Interchange Reconstruction	I-25 / Mesa Del Sol Interchange	\$150,000,000	In Progress	Design and Construction of new I-25 Interchange at Mesa Del Sol

Total \$951,000,000

* Design In Progress - Awaiting Funding

Upcoming Studies

Route	Location	Length	Status
I-40: MP 140-145	Corridor Safety Study - Geometric Corrections	5 Miles	RFP
I-25: bernalillo to La Bajada	6 lanes and Frontage roads	22.7 Miles	Upcoming
NM 500: Rio Bravo/Dennis Chavez Blvd	Phase IA/IB Access Management Plan	4.50 Miles	Ongoing
Big I-40/I-25 Operations Improvements: Phase IA/B Report	Operations Improvements Study	3.4 Miles	Ongoing

Transportation Project Fund FY-2026				
Entity	Location / Scope of Work	95% State Funding	5% Entity Funding	Total Amount
Sandoval County	Paseo del Volcan Extension	\$4,750,000	\$250,000	\$5,000,000
Village of Los Lunas	Kingsbury Court Improvements	\$539,401	\$28,390	\$567,790
Bernalillo County	Barcelona Roadside Streets	\$1,900,000	\$100,000	\$2,000,000
City of Rio Rancho	Western Hills Dr Reconstruction	\$3,325,000	\$175,000	\$3,500,000
City of Rio Rancho	Barbara Loop Reconstruction	\$1,922,350	\$101,176	\$2,023,526
Village of Tijeras	Los Vallesitos Rd Improvements	\$1,879,034	\$98,897	\$1,977,930
Town of Peralta	Mangham Court Improvements	\$516,525	\$27,186	\$543,710
Town of Peralta	Algodones Rd Improvements Ph II	\$496,518	\$26,133	\$522,650
8 Total Projects from 6 Entities		\$15,328,826	\$806,780	\$16,135,606

Transportation Project Fund FY-2027				
Entity	Location / Scope of Work	95% State Funding	5% Entity Funding	Total Amount
Bernalillo County	Prosperity Ave Reconstruction	\$3,997,502	\$210,395	\$4,207,897
Valencia County	Safety Corridor Study and Dos Locos Road	\$1,003,972	\$52,841	\$1,056,813
Village of Los Lunas	James St Hawk Signal	\$840,760	\$44,251	\$885,010
City of Rio Rancho	Lariat Road Reconstruction	\$1,520,000	\$80,000	\$1,600,000
City of Rio Communities	Horner Street	\$2,361,136	\$124,270	\$2,485,406
Village of Tijeras	NM 14 Pedestrian Improvements and Pine Crest Road Improvements	\$1,113,552	\$58,608	\$1,172,160
Town of Bernalillo	Industrial Park Road Improvement	\$2,857,695	\$150,405	\$3,008,100
Village of Corrales	Coronado Repave and Drainage	\$590,434	\$31,075	\$621,509
Pueblo of Isleta	Pickle Heights Pavement Maintenance	\$236,484	\$12,447	\$248,930
Pueblo of Santa Ana	Dove Road Sidewalk Project	\$1,425,000	\$75,000	\$1,500,000
Pueblo of Santo Domingo	SP 88 Pavement Rehabilitation	\$475,000	\$25,000	\$500,000
11 Total Projects from 11 Entities		\$16,421,534	\$864,291	\$17,285,825

District Three

TPF FY 2027



LEGEND

- [1]** Prosperity Ave Reconstruction
- [2]** Safety Corridor Study and Dos Locos Road
- [3]** James St Hawk Signal
- [4]** Lariat Road Reconstruction
- [5]** Horner Street
- [6]** NM 14 Pedestrian Improvements/Pine Crest
- [7]** Industrial Park Road Improvements
- [8]** Coronado Repave and Drainage
- [9]** Pickle Heights Pavement Maintenance
- [10]** Dove Road Sidewalk Project
- [11]** SP 88 Pavement Rehabilitation

Local Government Road Fund (LGRF) FY-2026

County Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$176,371.00	\$529,117.00	\$705,489.00
Sandoval County	\$200,852.00	\$602,559.00	\$803,411.00
Valencia County	\$161,447.00	\$484,340.00	\$645,787.00
	\$538,671.00	\$1,616,016.00	\$2,154,687.00

Local Government Road Fund (LGRF) FY-2026

Municipal Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
City of Rio Rancho	\$25,000.00	\$75,000.00	\$100,000.00
City of Belen	\$30,665.00	\$91,995.00	\$122,660.00
Town of Peralta	\$223,450.00	\$670,350.00	\$893,800.00
Village of Los Lunas	\$66,033.00	\$198,098.00	\$264,131.00
Village of Los Ranchos	\$402,078.00	\$1,206,232.00	\$1,608,310.00
Pueblo of Santa Ana	\$22,629.00	\$67,886.00	\$90,515.00
	\$769,855.00	\$2,309,561.00	\$3,079,416.00

Local Government Road Fund (LGRF) FY-2026

School Bus Routes (SBR)

Entity	25% Entity Funding	75% State Funding	Total Amount
Los Lunas Schools	\$46,336.00	\$139,008.00	\$185,344.00
Belen Consolidated Schools	\$64,870.00	\$194,611.00	\$259,481.00
	\$111,206.00	\$333,619.00	\$444,825.00

Local Government Road Fund (LGRF) FY-2027

County Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
Bernalillo County	\$72,654.50	\$217,963.50	\$290,618.00
Sandoval County	\$72,654.25	\$217,962.75	\$290,617.00
Valencia County	\$172,654.50	\$517,963.50	\$690,618.00
	\$317,963.25	\$953,889.75	\$1,271,853.00

Local Government Road Fund (LGRF) FY-2027

Municipal Cooperative Agreement

Entity	25% Entity Funding	75% State Funding	Total Amount
City of Rio Rancho	\$37,500.00	\$112,500.00	\$150,000.00
City of Belen	\$35,921.25	\$107,763.75	\$143,685.00
City of Rlo Communities	\$71,175.50	\$213,526.50	\$284,702.00
Town of Bernalillo	\$85,837.50	\$257,512.50	\$343,350.00
Village of Corrales	\$90,634.75	\$271,904.25	\$362,539.00
Village of Los Ranchos	\$180,749.50	\$542,248.50	\$722,998.00
Village of Tijeras	\$130,843.25	\$392,529.75	\$523,373.00
	\$632,661.75	\$934,778.25	\$2,530,647.00

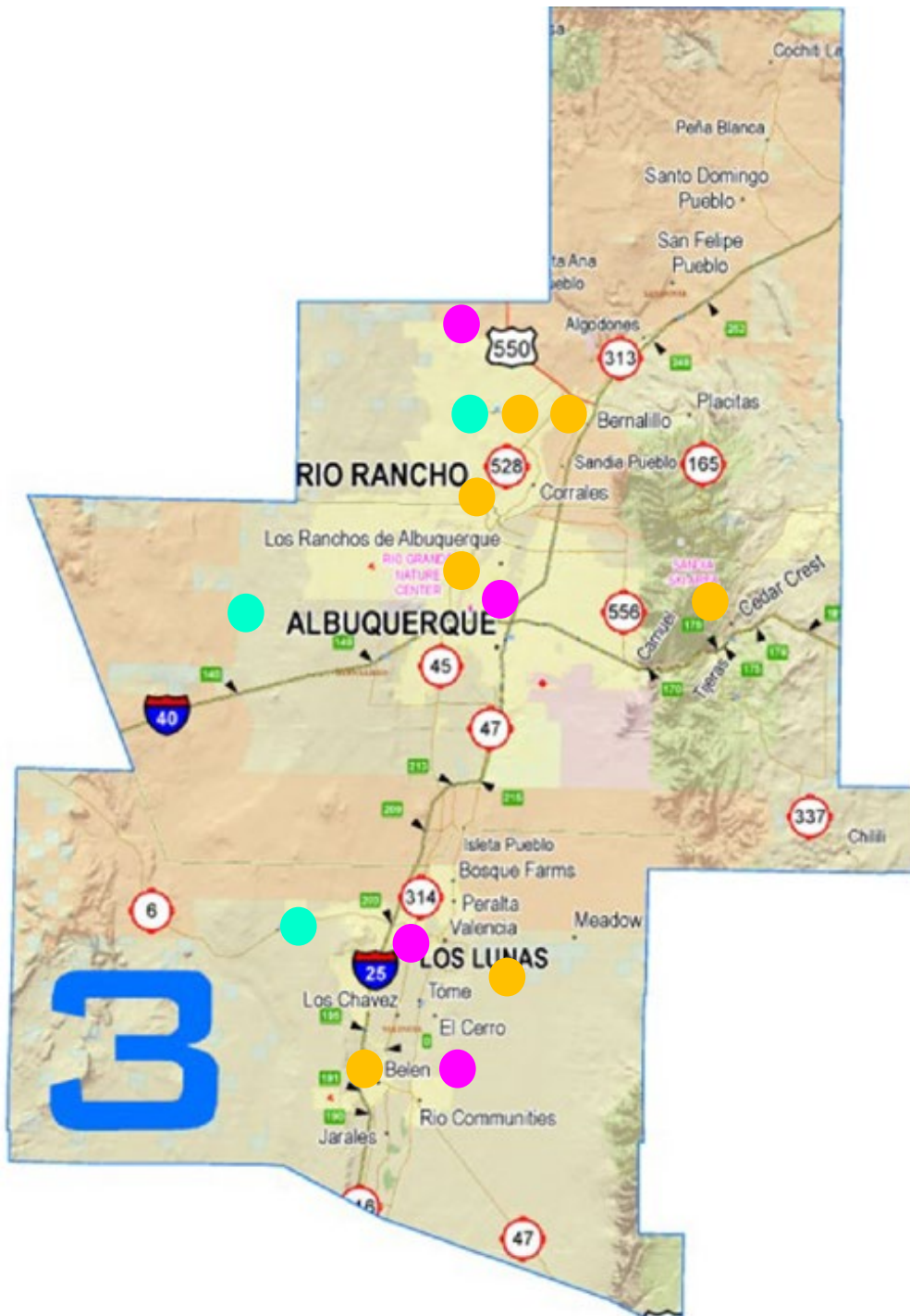
Local Government Road Fund (LGRF) FY-2027

School Bus Routes (SBR)

Entity	25% Entity Funding	75% State Funding	Total Amount
Los Lunas Schools	\$50,000.00	\$150,000.00	\$200,000.00
Belen Consolidated Schools	\$32,500.00	\$97,500.00	\$130,000.00
ALbuquerque Public Schools	\$71,435.25	\$214,305.75	\$285,741.00
Cuba Public Schools	\$18,575.00	\$55,725.00	\$74,300.00
	\$172,510.25	\$517,530.75	\$690,041.00

District Three

LGRF FY 2027



LEGEND

- County Cooperative Agreement
- Municipal Cooperative Agreement
- School Bus Routes

District 3 Equipment Needs 2027			
Equipment Description	Quantity	Estimated Unit Cost	Total
Excavator	1	\$500,000.00	\$500,000.00
Tracked skidsteers	2	\$190,000.00	\$380,000.00
Bucket Truck	2	\$150,000.00	\$300,000.00
Equipment Lift	1	\$250,000.00	\$250,000.00
Tractor w/ Mower Deck	5	\$190,000.00	\$950,000.00
Guard Rail Truck	1	\$400,000.00	\$400,000.00
Hook Truck	2	\$400,000.00	\$800,000.00
Backup Truck	3	\$150,000.00	\$450,000.00
Steel Wheel Roller	2	\$775,000.00	\$1,550,000.00
Fork Lift	1	\$150,000.00	\$150,000.00
Trash Truck	2	\$325,000.00	\$650,000.00
shot crete machine	1	\$100,000.00	\$100,000.00
SUV	10	\$60,000.00	\$600,000.00
\$7,080,000.00			

District Three Equipment: Over 1,200 pieces of Equipment Average age of equipment needing replacement is 20 years
Average cost of equipment 20 years ago: \$36,845. Average cost of current needed equipment: \$ 496,640.
Average milage on current equipment: 149.548 miles
Total Annual Average of repair costs: \$2.31 Million