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AGENDA
Legislative Finance Committee
August 24 - 27, 2021

Meeting Location
Taos Tent
116 Sutton Place
Taos Ski Valley, NM 87525

Tuesday, August 24

LFC Public Education Subcommittee

Representative Candie G. Sweetser, Co-Chair
Representative Gail Armstrong
Representative Dayan Hochman-Vigil
Representative Patricia A. Lundstrom

Senator Roberto "Bobby" J. Gonzales, Co-Chair
Senator Pete Campos
Senator Pat Woods
Senator George K. Muñoz

12:00 -- [Policy and Budget Issues](#) -- LFC Staff

- Addressing Martinez-Yazzie Lawsuit Findings
- Lost Instructional and Learning Time
- Bottlenecks in the Educator Workforce and Pipeline

-- [FY23 Budget Options](#) -- LFC Staff

- Initiatives for At-risk, Native American, and Special Education Students
- Calendar Reform and Extended Learning Time
- Educator Pay, Recruitment, Preparation, Development, and Retention
- Base Adjustments and Leveraging State and Federal Funds

-- [Information Items](#) -- LFC Staff

- Enrollment Trends
- Unit Value and SEG Trends
- Student Academic Performance and Achievement Gaps
- Teacher Salary Comparisons
- Participation in Extended Learning and District Calendars
- Per Student Tribal Education Allocations
- Federal Stimulus Aid and Cash Balances
- Public Education Reform Fund Balances
- Funding Tribal Libraries

2:45 -- Adjourn

Wednesday, August 25 (FULL COMMITTEE BEGINS)

8:15 -- [Welcoming Remarks](#) -- Christof Brownell, Mayor, Taos Ski Valley; Daniel Barrone, Mayor, Taos; David Norden, Chief Executive Officer, Taos Ski Valley, Inc.; Candyce O'Donnell, Chairwoman, Taos County Commission

9:00 -- [Early Childhood Accountability Report and Plan](#) -- Jacob Rowberry, Program Evaluator, Legislative Finance Committee; Kelly Klundt, Analyst, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department

- LFC Early Childhood Performance Report
- Early Childhood Education and Care Department Needs and Gaps Analysis for Early Childhood Services

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Wednesday, August 25 (continued)

- 11:00 -- [LegisSTAT: Overseeing Agency Performance](#) -- Andy Feldman, Evidence, Performance, and Innovation Consultant for Results First Initiative, Pew Charitable Trusts; Charles Sallee, Deputy Director, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- [LegisSTAT: Economic Recovery](#) -- Alicia Keyes, Secretary, Economic Development ; Ricky Serna, Acting Secretary, Workforce Solutions Department; Jen Paul Schroer, Secretary, Tourism Department
- 3:00 -- [Risk Coverage/Group Benefits Rates](#) -- Mark Tyndall*, Director, Risk Management Division, General Services Department; Richard Valerio, Executive Director, Public School Insurance Authority; Valerie Atencio*, Director, Employee Benefits, Albuquerque Public Schools
- 4:45 -- [Federal Funds Update](#) -- Catherine Dry, Program Evaluator, Legislative Finance Committee; Eric Chenier, Analyst, Legislative Finance Committee
- 5:30 -- Adjourn

Thursday, August 26

- 8:00 -- [Addressing Martinez-Yazzie Findings on Instructional Time and Quality Instruction](#) -- Stephen Barro*, Public Finance Economist, and Expert Witness for *Martinez-Yazzie* Plaintiffs; Karen Sanchez-Griego, Superintendent, Cuba Independent School District; Kurt Steinhaus, Secretary Designate, Public Education Department
- At-risk Student Funding and Uses
 - Extended Learning Time Program and K-5 Plus
 - School Leadership and Teacher Quality
- 10:30 -- [Medicaid Management Information System Replacement Update](#) -- Jessica Hitzman, Analyst, Legislative Finance Committee; Kari Armijo, Deputy Secretary, Human Services Department; Sean Pearson, Chief Information Officer, Human Services Department
- 12:00 -- Lunch
- 1:00 -- [Behavioral Health](#) -- Bryce Pittenger, Chief Executive Officer, Behavioral Health Collaborative; Neal Bowen, Director, Behavioral Health Services Division, Human Services Department; Lawrence Medina, Executive Director, Rio Grande Alcoholism Treatment Program
- Pandemic Effects on Behavioral Health in New Mexico
 - Enhanced Federal Funding for Behavioral Health Services
 - Programs, Initiatives, and Medicaid Behavioral Health Services
- [Progress Report: Status of Substance Use Disorder Treatment and Outcomes](#) -- Cally Carswell, Program Evaluator, Legislative Finance Committee
- 3:30 -- [Recruiting and Retaining New Mexicans to Higher Education: Strategies to Reverse Enrollment Declines](#) -- Dan Garcia, Vice President for Enrollment Management, University of New Mexico; Joe Shepard, President, Western New Mexico University; Tracy Hartzler, President, Central New Mexico Community College.
- 5:30 -- Adjourn

Friday, August 27

8:00 -- [Preliminary FY21 General Fund Revenues, FY22 Revenue Update, FY21 Outlook, and General Fund Financial Summary](#) -- Debbie Romero, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Dawn Iglesias, Chief Economist, Legislative Finance Committee

10:15 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC July Meeting Minutes
- 2) Approval of LFC Higher Education Subcommittee July Report
- 3) Approval of LFC Contracts
- 4) Approval of LFC FY23 Budget Guidelines
- 5) Approval of LFC FY23 Budget Request

Review of Monthly Financial Reports & Information Items

- 6) LFC FY22 Budget Status
- 7) LFC Policies and Procedures Manual
- 8) BAR Report
- 9) Cash Balance Report
- 10) Full Time Employees by Agency
- 11) LFC Program Evaluation Status Report

10:30 -- Adjourn

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