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In addition, please provide 40 hard copies for the committee.

AGENDA
Legislative Finance Committee
Silver City, New Mexico
July 20 - 22, 2022

Meeting Location
Western New Mexico University - Miller Library
1000 W College Ave.
Silver City, NM 88062

Tuesday, July 19

LFC Emergency Response Subcommittee of the Whole
(Optional for Other Members)

Representative Jack Chatfield
Representative Nathan P. Small

Senator George K. Muñoz
Senator Roberto "Bobby" J. Gonzales
Senator Pat Woods

- 2:30 -- [Update on Forest Fires, Recovery Efforts, and Long-term Impacts](#) -- David Dye, Secretary Designate, Department of Homeland Security and Emergency Management (Invited)
- Current Wildfire and Flooding Status
 - Fire Recovery and Flood Mitigation/Preparation, Including Update on National Incident Management Organization (NIMO) Report
 - Availability and Process of Obtaining State and Federal Funding Assistance for Governmental Entities and Individuals
 - Future Preparations and Emergency Response Outlook
- 3:30 -- [Impact of Black Fire on Local Communities](#) -- James Paxon, Commission Chair, Sierra County; Chris Ponce, Commission Chair, Grant County; Anita Hand, Commission Chair, Catron County
- Impacts of Black Fire to Date and Expected Future Impacts
 - Coordination With State and Local Partners
- 4:00 -- [Staff Briefing: Emergency Response Funding](#) -- Ellen Rabin, Fiscal Analyst, Legislative Finance Committee
- State Emergency Funding System
 - Past Proposals to Amend Emergency Declaration and Funding System
 - Update on Executive Order Funding Allocations and Expenditures
- 4:30 -- [Objection to Budget Adjustment Request for Department of Homeland Security and Emergency Management for \\$30 Million for Fire Protection Grant Fund](#) -- Cindy Martinez, State Budget Division Director and Acting Deputy Secretary, Department of Finance and Administration; Kelly Hamilton, Deputy Secretary, Department of Homeland Security and Emergency Management; Robert Larranaga, Fire Protection Grant Council Chair; Ellen Rabin, Analyst, Legislative Finance Committee
- 5:00 -- Adjourn

Wednesday, July 20 (FULL COMMITTEE BEGINS)

- 8:15 -- [Review of Tax Policy Issues](#) -- Jackson Brainerd, Program Principal, National Conference of State Legislatures; Richard Anklam, President and Executive Director, New Mexico Tax Research Institute; Jennifer Faubion, Economist, Legislative Finance Committee
- Trends in State Taxation and the Outlook for 2023
 - NM Taxes Compared to Other States
 - Effects on Economic Prospects
 - Review of Recent Significant Changes
 - Tax Burden
 - Destination Based Sourcing of GRT
- 10:15 -- [Review of FY24 Draft Budget Guidelines](#) -- LFC Staff

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Wednesday, July 20 (continued)

- 11:00 -- [Balancing Mid- to Long-Term Revenues and Expenditures](#) -- Consensus Revenue Estimating Group (Leonardo Delgado, Chief Economist, Department of Finance and Administration; Mallika Pung, Chief Economist, Department of Transportation; Lucinda Sydow, Chief Economist, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee); Charles Sallee, Deputy Director, Legislative Finance Committee
 - Economic, Oil, and Gas Outlook
 - General Fund and Road Fund Revenues Beyond the CREG Forecast
 - Balancing Short-term and Long-term Revenues with Budget Needs
- 12:30 -- Lunch
- 1:30 -- [Status on New Mexico Crime](#) -- Jon Courtney, Program Evaluation Director, Legislative Finance Committee; Ellen Rabin, Analyst, Legislative Finance Committee; Jason Bowie, Secretary, Department of Public Safety; Damon Martinez, Senior Policy Advisor, City of Albuquerque
- 3:00 -- [Reducing Violent Crime: What Works](#) -- Jennifer Doleac, Associate Professor of Economics, Texas A&M University; Anne Teigen, Associate Director, Criminal Justice Program, National Conference of State Legislatures
- 4:30 -- [Progress Report: Medicaid Fraud Recovery](#) -- Annie Armatage, Program Evaluator, Legislative Finance Committee; Constance Tatham, Director, Medicaid Fraud Control Division, Attorney General’s Office; Paul Ritzman, General Counsel, Human Services Department
- 5:30 -- Adjourn

Thursday, July 21

- 8:30 -- [Welcoming Remarks and Regional Issues](#) -- Joseph Shepard, President, Western New Mexico University; Guadalupe Cano, Silver City Mayor Pro Tem; Chris Ponce, Chairman, Grant County Commission; Will Hawkins, Superintendent, Silver Consolidated Schools
 - Implementing 988; Crisis Services -- Cassandra Hartley, Health and Human Services Coordinator, Grant County

10:00 --

LFC Public Education Subcommittee

Representative Candie G. Sweetser, Co-Chair
 Representative Brian G. Baca
 Representative Christine Chandler
 Representative Harry Garcia
 Representative Dayan Hochman-Vigil

Senator Roberto “Bobby” J. Gonzales, Co-Chair
 Senator Pete Campos
 Senator Pat Woods

Representative Patricia A. Lundstrom
 Senator George K. Muñoz
 Ex-officio

- 10:00 -- [Extended Learning Time Proposals](#) -- Charles Sallee, Deputy Director, Legislative Finance Committee; Sunny Liu, Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Kurt Steinhaus, Secretary, Public Education Department
 - Martinez-Yazzie Findings on Extended Learning Time
 - Program Participation Rates
 - Budget and Policy Considerations
- [State of the Education Workforce and Pipeline](#) -- Sunny Liu, Analyst, Legislative Finance Committee; Gwen Perea Warniment, Director, Legislative Education Study Committee; Rick Marlatt, Interim Director, School of Teacher Preparation, Administration, and Leadership, New Mexico State University
 - Student Enrollment and Teacher Workforce Trends
 - Educator Recruitment, Retention, Compensation, Placement, and Diversity
 - School Leadership and Instructional Support

Thursday, July 21 (continued)

**Higher Education Subcommittee
(WNMU Student Memorial Building, Seminar Room)**

Representative Nathan P. Small, Co-Chair
Representative Jack Chatfield
Representative Gail Armstrong

Senator Nancy Rodriguez, Co-Chair
Senator Siah Correa Hemphill
Senator Gay G. Kernan

Representative Patricia A. Lundstrom
Senator George K. Muñoz
Ex-officio

10:00 -- [Creating Efficiency in Higher Education Institutions](#) -- Joe May, Senior Consultant, HCM Strategists; Connor Jorgensen, Analyst, Legislative Finance Committee; Garnett Stokes, President, University of New Mexico (Invited)

- Overview of National Trends in Enrollment, Staffing, and Course Delivery
- Impact of Online and Hybrid Courses on Facility Needs
- Analysis of New Mexico HEI Staffing and Degree Production
- Discussion of Enrollment Management and Student Performance

-- [Funding Formula Update](#) -- Stephanie Rodriguez, Secretary, Higher Education Department (Invited)

- Update on Funding Formula Priorities for 2024
- Addressing Per Student Funding Disparities
- HED Priorities for Funding Formula Changes
- HEI Projection for Anticipated Opportunity Scholarship Spending

12:00 -- Lunch

Full Committee Resumes

1:00 -- [LegisSTAT: Workforce Development](#) -- Yolanda Cordova, Deputy Secretary, Workforce Solutions Department; Marcos Martinez, Employment Services Division Director, Workforce Solutions Department

- Addressing Low Workforce Participation
- Who and Where Are Nonparticipants
- How to Increase Participation Rates
- Planned Uses for \$10 Million Reemployment Case Management and Youth Apprenticeships

3:00 -- [Copper Mining Update and Tour](#) ***(Closed Toe Shoes and Long Pants Required on the Tour)*** -- Randy Ellison, General Manager, Chino Operations; Tony Trujillo, Freeport McMoRan

5:00 -- Adjourn

Friday, July 22

8:00 -- [LegisSTAT: Developing the Tourism Industry in New Mexico](#) -- Jen Paul Schroer, Secretary, Tourism Department; Allison Kuper-Smith, Government Affairs Director, New Mexico Restaurant Association; Kathy Komoll, Chief Executive Officer; New Mexico Hospitality Association

- New Mexico Restaurant Association
- Hospitality
- Workforce Comp
- Promoting New Mexico Tourism

10:00 -- [Miscellaneous Committee Business](#)

Action Items

- 1) Approval of LFC June Meeting Minutes
- 2) Approval of LFC Capital Outlay Subcommittee June Report
- 3) Approval of LFC Accountability/LegisSTAT Subcommittee June Report

Friday, July 22 (continued)

Review of Monthly Financial Reports & Information Items

- 4) LFC FY22 Budget Status
- 5) BAR Report
- 6) Cash Balance Report
- 7) Full Time Employees by Agency
- 8) Status Memo on Cybersecurity and Broadband - Working Group Update
- 9) LFC Program Evaluation Status Report
- 10) Correspondence

11:30 -- Adjourn

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