

An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov.
In addition, please provide 30 hard copies for the committee.

AGENDA
Legislative Finance Committee
Truth or Consequences / Las Cruces, New Mexico
May 18 - 21, 2021

Tuesday, May 18 (CLOSED SUBCOMMITTEE MEETING DUE TO HEALTH RESTRICTIONS)

Health Facilities Subcommittee

Representative Harry Garcia, Chair
Representative Randal S. Crowder
Representative Candie G. Sweetser

Senator Pete Campos, Vice-Chair
Senator Pat Woods
Senator Siah Correa Hemphill
Senator Nancy Rodriguez

Representative Patricia A. Lundstrom
Senator George K. Muñoz
Ex-officio

Meeting Location
New Mexico State Veterans' Home
992 S. Broadway St.
Truth or Consequences, NM 87901

- 10:30 -- New Mexico State Veterans' Home -- Jason Cornwell, Deputy Secretary, Department of Health; Mark Orgeron, Executive Director, Care Operations, Department of Health
- Financial Update
 - Remediation
 - Patient Census
 - Staffing
- 12:30 -- Adjourn

Tuesday, May 18 (FULL COMMITTEE MEETING BEGINS)

Meeting Location
Spaceport America
County Rd. A021
Truth or Consequences, NM 87901

ID required at security gate / Arrive no later than 1:45pm / Passport required to tour Virgin Galactic Hangar

- 1:00 -- Lunch Provided
- 2:00 -- Spaceport Report -- Scott McLaughlin, Executive Director, New Mexico Spaceport Authority
- Current tenants
 - Upcoming events
 - Financial Outlook
 - Capital Outlay Project Status
- 3:00 -- Tour
- AeroVironment
 - Virgin Galactic Hangar
 - SpinLaunch
- 4:30 -- Adjourn

Wednesday, May 19

Meeting Location
Stan Fulton Center
1850 Wells St.
Las Cruces, NM 88003
(parking available on south side of building)

- 8:30 -- Welcoming Remarks -- Ken Miyagishima, Mayor, Las Cruces; Manuel Sanchez, Chairman, Doña Ana County Commission; Dan Arvizu, Chancellor, New Mexico State University

Wednesday, May 19 (continued)

9:30 -- [Policy Spotlight: Unemployment Insurance System](#) -- Catherine Dry, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee; Ricky Serna, Acting Secretary, Workforce Solutions Department

11:30 -- [Lower Rio Grande Agriculture Fallowing and Water Conservation Program](#) -- Caitlyn Wan, Analyst, Legislative Finance Committee; John Long, Special Assistant to the State Engineer

12:30 -- Lunch

1:30 -- [Borderland Economic Development](#) -- Moderator: James Peach, Professor Emeritus, New Mexico State University; Jerry Pacheco, President, International Business Accelerator; Lucinda Vargas, Research Fellow, Center for Border Economic Development, New Mexico State University; Eric Montgomery, Vice President, Business Development, Mesilla Valley Economic Development Alliance; Marco Grajeda, Executive Director, New Mexico Border Authority

- Major Business Initiatives
- Infrastructure Needs
- Tax Policy Issues
- Technological Needs

3:30 -- [Burrell College of Osteopathic Medicine Program: Financial Review and Tour](#) -- John Hummer, President, Burrell College of Osteopathic Medicine; Dr. Bill Pieratt, Dean, Burrell College of Osteopathic Medicine

5:00 -- Adjourn

Thursday, May 20

8:30 -- [New World of Work: Preparing College Students to be Competitive in Rapidly Changing Industries](#) -- Dan Arvizu, Chancellor, New Mexico State University; Enrico Pontelli, Dean, College of Arts and Sciences, New Mexico State University; Monica Torres, President, Doña Ana Community College

- Performance in Recruitment, Student Retention, and Completion
- Top Ten Academic Programs

11:00 -- [LFC Program Evaluation: DoIT Enterprise Services and Equipment Replacement Funds](#) -- Ryan Tolman, Program Evaluator, Legislative Finance Committee; Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; John Salazar, Secretary, Department of Information Technology (Invited)

12:00 -- Lunch

1:30 -- [Local School Districts Performance and Finance Report](#) -- Ralph Ramos, Interim Superintendent, Las Cruces Public Schools; Ray Jaramillo, School Board President, Las Cruces Public Schools; Travis Dempsey, Superintendent, Gadsden Independent School District; Laura Salazar Flores, School Board President, Gadsden Independent School District; Michael Chavez, Superintendent, Hatch Valley Public Schools

- School Re-entry and Addressing Learning Loss
- Federal Pandemic Relief Fund Expenditures
- K-5 Plus and Extended Learning Time Programs
- Re-engaging Students

4:00 -- [Restoration of Mesilla Plaza State Monument](#) -- Patrick Moore, Director, New Mexico Historic Sites; Joe Thompson, Regent, Museum of New Mexico

5:30 -- Adjourn

Friday, May 21

- 8:00 -- [Cares Act and America Rescue Plan](#) -- LFC Staff
- Update on American Rescue Plan Act Guidance for State Relief and Capital Funding
 - Focus Areas: Capital Infrastructure, Housing and Rental Assistance
- [Childcare Assistance Federal Funding Update](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department
- \$432 Million Spending Plan
- 10:30 -- [Miscellaneous Committee Business](#)
- Action Items**
- 1) Approval of LFC April Meeting Minutes
- Review of Monthly Financial Reports & Information Items**
- 2) Accessibility to LFC Meeting Materials
 - 3) LFC FY21 Budget Status
 - 4) BAR Report
 - 5) Cash Balance Report
 - 6) Full Time Employees by Agency
 - 7) LFC Program Evaluation Status Report
- 11:00 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 5/18/21