A Collaborative Vision for Student Success

LESC Hearing May 29, 2019



Public Education Department



Mission



Equity, Excellence & Relevance

The New Mexico Public Education Department partners with educators, communities, and families to ensure that ALL students are healthy, secure in their identity, and holistically prepared for college, career, and life.

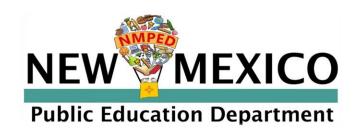


Vision

Rooted in our Strengths



Students in New Mexico are engaged in a culturally and linguistically responsive educational system that meets the social, emotional, and academic needs of ALL students.



Core Values



Student-Centered: We center our decision-making process and policy platform on providing relevant educational pathways for every student's chosen future.

Responsive: We recognize students in New Mexico have varying social and cultural backgrounds and individual communities in New Mexico have different assets and unique needs.

Collaborative: We value partnerships with the Legislature, other state agencies, non-profits, local businesses, labor organizations, educators, parents, students, families, and communities.

Transformative: We aim to engage in a process of racial healing that is built upon truth, equity, intentional learning, and sharing of lived experiences within the context of race, identity, belonging, and justice.

Innovative: We value creating spaces for educators to design, develop, and create new ways of thinking about education. We aim to provide support and resources for new policies that promote innovative learning models rooted in the strengths of New Mexico that meet the needs of all students.

Reflective: We believe learning is a continuous improvement process involving intentional self-awareness and reflective practice to encourage thoughtfulness, personal growth, profound learning, and meaningful change.

Priorities – Identity, Equity & Transformation



Culturally and Linguistically Sustainable Framework

Yazzie/Martinez v. State of New Mexico Implementation

Student Language and Culture: Hispanic Education Act - Indian Education Act - Bilingual Multicultural Education Act

Support for Charter Schools and Educational Innovation

Philanthropic Partnerships

Yazzie/Martinez v. State of New Mexico

- External Outreach and Dissemination of Information throughout New Mexico
- PED Internal Capacity Building Internal Orientation sessions for staff;
- Increased funding in the 2019 legislative session: \$486 million into SEG, including \$113 million specifically for at-risk students
- Development and Implementation of a Culturally and Linguistically Responsive Student-Centered Multicultural Framework (LEAS and Charter Schools) FY 20
- PED will track funding for at-risk students beginning with NMDASH FY 20 LEA/CH 90 Day Plans to establish a baseline



Yazzie/Martinez v. State of New Mexico Cont.



- PED will assess initial program alignment with the IEA, HEA, MC & BE and District plans for serving students who are English Language Learners, Atrisk, Native American Students and Students with Disabilities
- PED will collaborate with LEAs to measure the effectiveness of programs
- HB 250 Implementation for Native American serving LEAS and NA Charters with Tribes
- Collaborations with RECs, Nonprofits, Higher Education, Advocates, formal consultation sessions with Tribes, LFC and LESC

Priorities - Academic Engagement



Comprehensive School Supports & Community Schools

- > Safe & Healthy Schools
- > Student Success & Wellness
- > Student, School & Family Support

School Transformation

- > Support for Students with Disabilities
- > Priority Schools

Extended Learning Time Program

> About \$50 million projected to fund the program

Extended Learning Current Status

- As of today, schools serving over 100,000 students have been approved to participate in Extended Learning Programs across the state
- 25 Districts are participating, including large districts such as Albuquerque Public Schools, Rio Rancho, and Santa Fe, as well as small districts such Cuba, Hatch, and Ft. Sumner
- 5 districts are implementing Extended Learning Programs at all of their schools: Espanola, Gadsden, Gallup, Los Lunas, and Mountainair
- 25 Charter Schools are participating
- 131 elementary schools will be implementing both K-5 Plus and Extended Learning



Priorities — Policy, Research & Accountability



Student-Centered Policy Platform rooted in Equity, Excellence, and Relevance

Engage a Network of Local, Regional, and National Experts to Answer Research Questions about Educational Practice in New Mexico

Long-Term Strategic Plan for Education in New Mexico

System of Reciprocal Accountability



Help with finding



Principal Arguelles



School Quality and Student Success



Our Story



Ocotillo High School









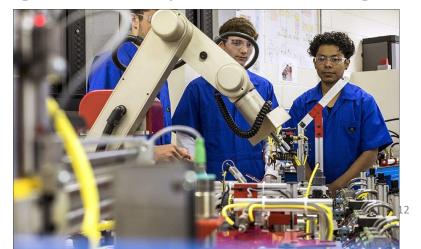
Opportunity to Learn



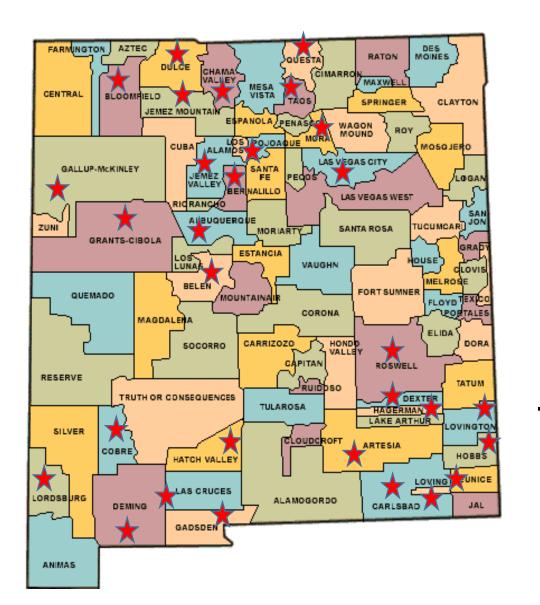
Contact Us

Priorities - Teaching, Learning & Assessment

- A dynamic educator ecosystem
- A balanced assessment system
- Universal, public Pre-Kindergarten
- CTE and STEAM programming
- Professional learning structures that build a culture and understanding of deeper learning



K-5 Plus Current Status

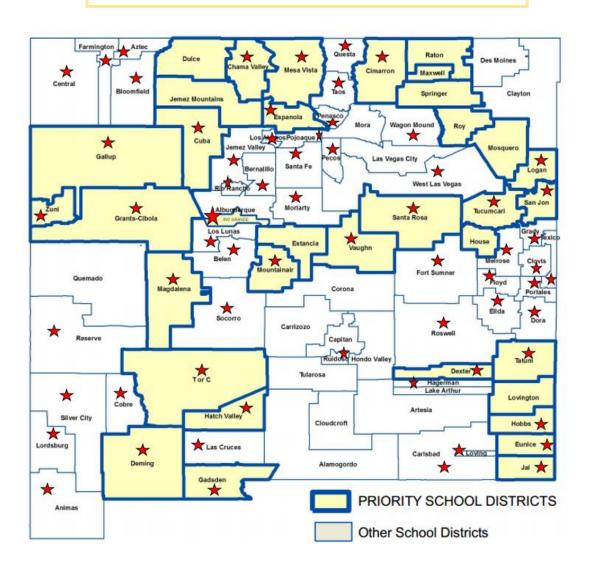


211 Schools = 23,685 students

FY19= \$8 Million FY20= \$32 Million

Total Summer 2019 \$40 Million

PreK Current Status



2018-19 PED PreK Early Childhood Investment Zone Map

★ Red Stars = Districts with PED NM PreK Programs

FY20

Funding requested for 7,767 Children:

- 2,671 Half-day Children
- 5,096 Full-day Children

An Additional \$7,316,617 is needed to fund the FY20 requests

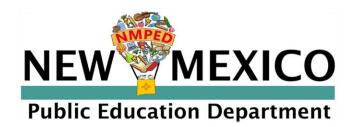
Priorities – Finance & Operations



Effective and efficient operations that are service-oriented and provide resources to educators and students

Report Per Pupil Expenditures for each school - disaggregated by instructional vs. non-instructional expenses and by funding source (Local, State, Federal)

Develop a system to ensure at-risk funding is spent on at-risk students



Long Term Goals

- 1. Fully realize holistic, culturally and linguistically responsive models of learning for all students
- 2. Ensure all students have access to a quality, caring, and culturally competent teacher and school leader
- 3. Ensure all students have access to high-quality Bilingual and Multicultural Education programs and opportunities
- 4. Establish a thriving educator ecosystem where pipelines into the profession are clear and cohesive, and professional learning is individualized and supports communities of practice
- 5. Ensure systems of support for at-risk students and students with special needs are explicit and fully realized
- 6. Develop a system of reciprocal accountability that sets high standards, values relationships, and is support-oriented

FY20 General Fund Appropriations

Professional Salaries, Extended Learning Opportunities, At-Risk Students	
	FY20 Funding
Increase Educator Salaries and Wages	\$162M Increase
Increase Funding for At-Risk Students	\$113M Increase
Extended Learning Time for Elem Students (K-5 Plus)	\$120M
Extended Learning Time, Professional Development, & Academic Enrichment Activities	\$62M
Student Identity, Equity & Transformation	
Indian Education Fund	\$6M
English Learner and BMEP Initiative (Support for Bilingual Multicultural Education Act)	\$2.5M
Indigenous Education Initiative (Support for Indian Education Act)	\$1M
Teaching, Learning & Assessment	
Prekindergarten	\$39M
STEAM Initiative	\$5M
Advanced Placement	\$1.5M
Career and Technical Education Initiative	\$5M
New Statewide Assessment Design and Implementation	\$2M
Teacher Residency Pilot	\$1M
Teacher Development and Evaluation System	\$3M
Academic Engagement & Student Success	
Community Schools & School Based Health Centers	\$3.35M
New Teacher Professional Development, Mentoring and Induction	\$2.5M
Principals Pursuing Excellence	\$2.5M
GRADS - Teen Pregnancy Support	\$200K
Breakfast for Elementary Students	\$1.6M
New Mexico Grown Fruits and Vegetables	\$200K