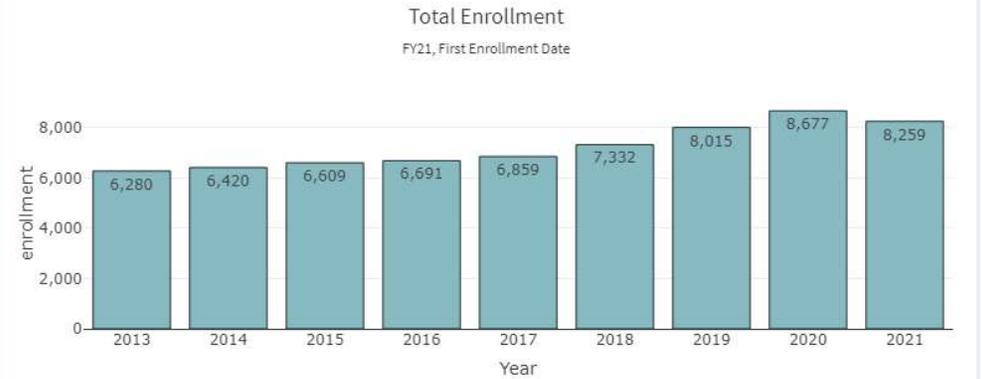
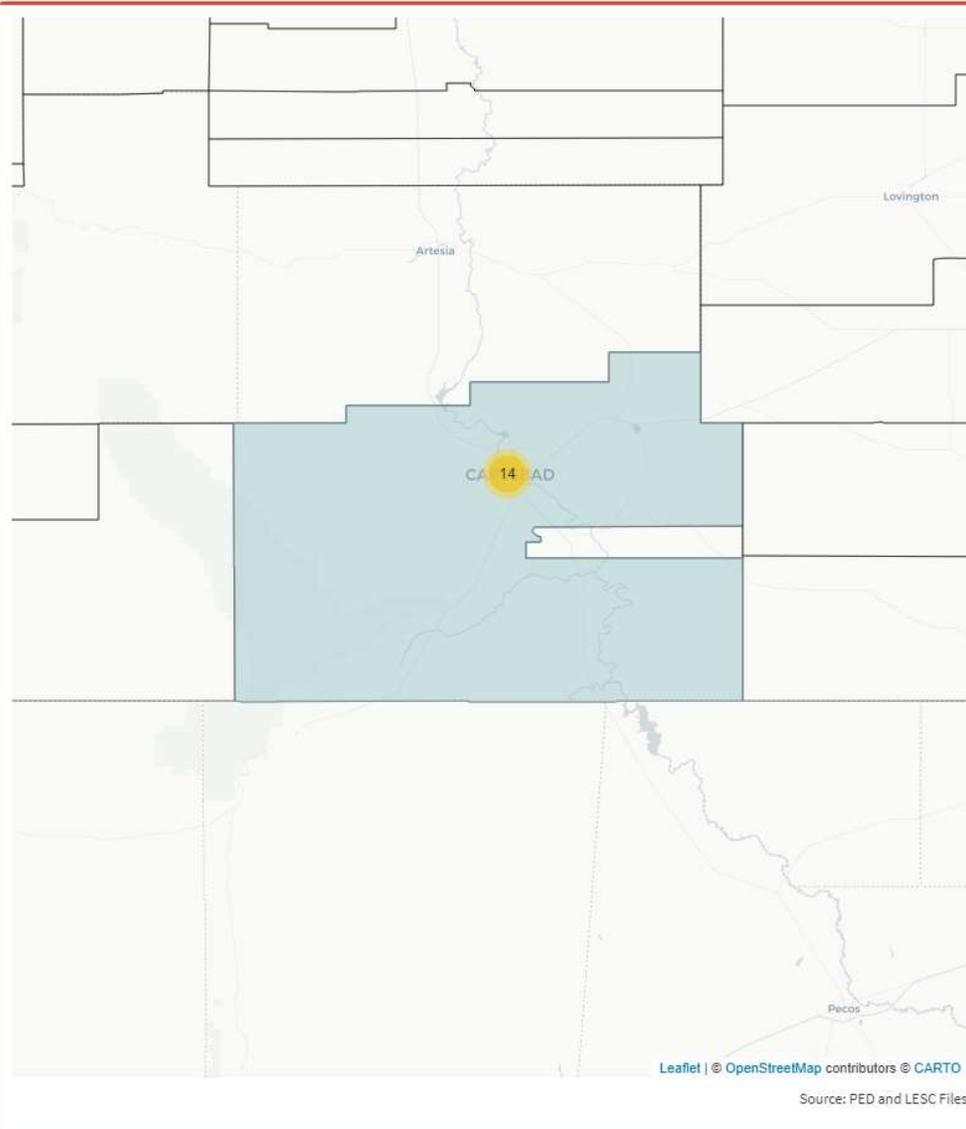




LESC School District Fact Sheet

Carlsbad Municipal Schools

District Overview



↑ ENROLLMENT HAS INCREASED
31.5%
since 2013.

↑ ENROLLMENT HAS INCREASED
12.6%
since 2018.

Demographics

FY20, Third Enrollment Date

Race	Students	Percent	Other Demographics	Students	Percent
African American	159	1.8%	Economically Disadvantaged	1,699	19.4%
Asian	78	0.9%	English Learners	738	8.4%
Caucasian	3,264	37.3%	Gifted	270	3.1%
Hispanic	5,118	58.5%	Homeless	312	3.6%
Indian	96	1.1%	Students with Disabilities	1,399	16.0%
Multiracial	0	0.0%	Female	4,339	49.6%
Pacific Islander	30	0.3%	Male	4,406	50.4%

Source: PED



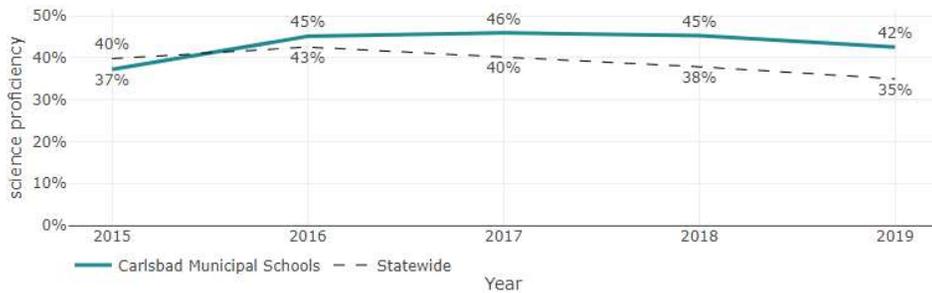
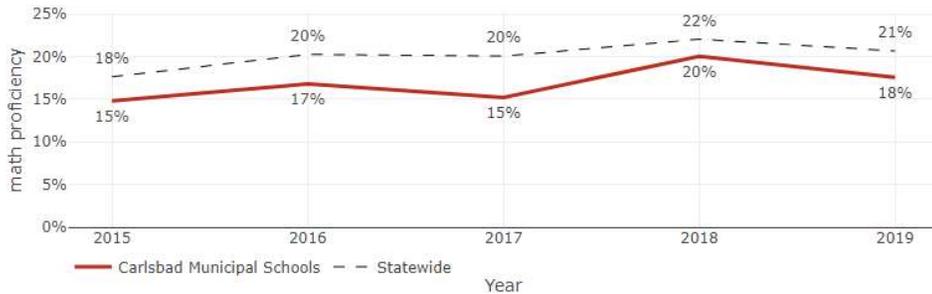
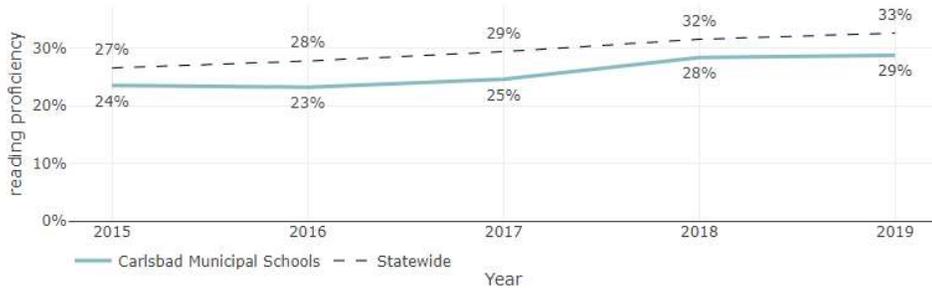
LESC School District Fact Sheet

Carlsbad Municipal Schools

Student Outcomes

Proficiency Rate

All Statewide Assessments, Third Grade through 11th Grade

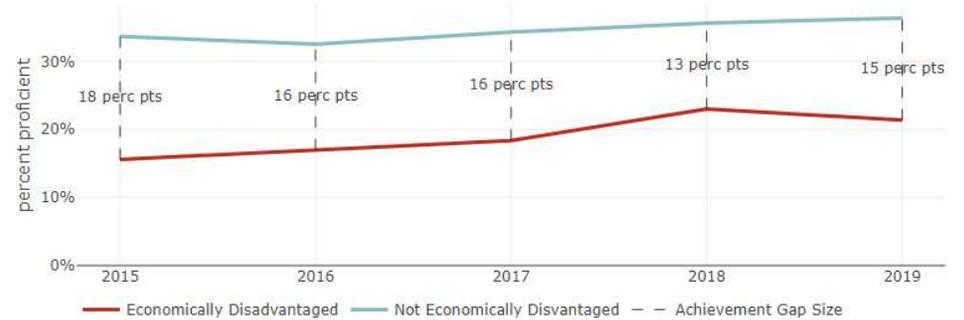


Note: Data may not be available for all years. To protect student privacy, PED only reports data for students in cohorts of 10 students or greater.

Source: PED and LESCS Files

Achievement Gap

All Statewide Assessments, Third Grade through 11th Grade



Note: Data may not be available for all years. To protect student privacy, PED only reports data for students in cohorts of 10 students or greater.

Source: LESCS Analysis of PED Data

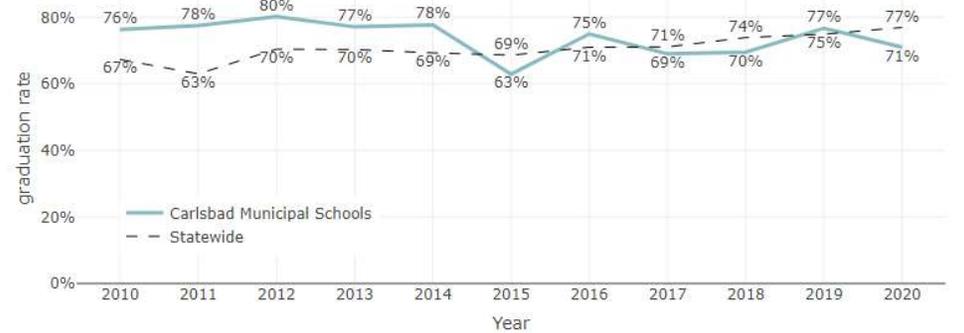
Select Subject:

Reading

Select Comparison Demographic:

Economically Disadvantaged

Graduation Rate



Source: PED

Prepared by: Bedeaux

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.



LESC School District Fact Sheet

Carlsbad Municipal Schools

Accountability

School Support and Accountability Metrics

Show entries

Search:

	School	FY14	FY15	FY16	FY17	FY18	FY19-FY21 Support Status	FY19 Award	FY20 Award	FY21 Award
1	Jefferson Montessori	A	C	B	C	D				
2	Pecos Connections Academy				F	F	Targeted Support			
3	Carlsbad Sixth Grade Academy	F	F	D	C	C				
4	Carlsbad Intermediate School	F	F	F	F	D	Targeted Support			
5	Carlsbad High	C	C	D	C	C	Targeted Support			
6	Carlsbad Early College High		C	B	A	A				
7	Craft Elementary	D	C	D	B	C				
8	Ece Center	C	A	A	A	A				
9	Hillcrest Elementary	F	F	D						
10	Monterrey Elementary	C	B	B	B	C				
11	Pate Elementary	C	B	C						
12	Puckett Elementary	B	B	B						
13	Riverside Elementary	B	A	A						
14	Joe Stanley Smith Elementary	B	C	B	B	B				
15	Sunset Elementary	C	C	C	C	C				
16	Desert Willow Elementary				D	B				
17	Ocotillo Elementary				C	B				

Showing 1 to 17 of 17 entries

Previous Next

Source: PED and LESG Files



LESC School District Fact Sheet

Carlsbad Municipal Schools

Expenditures and Budget

FY20 Actual Expenditures

Operational Fund (11000)

Function	Description	Actual Amount	Percent of Total	Compare to Statewide Percent
1	1000 Instruction	\$45,051,037	64.6%	62.1%
2	2100 Support Services-Students	\$6,417,852	9.2%	10.0%
3	2200 Support Services-Instruction	\$2,239,218	3.2%	2.3%
4	2300 Support Services-General Administration	\$1,000,045	1.4%	2.3%
5	2400 Support Services-School Administration	\$4,466,782	6.4%	6.4%
6	2500 Central Services	\$2,833,017	4.1%	4.0%
7	2600 Operation & Maintenance of Plant	\$7,270,843	10.4%	12.3%
8	2700 Student Transportation	\$81,960	0.1%	0.3%
9	2900 Other Support Services	\$169,586	0.2%	0.0%
10	3100 Food Services Operations	\$69,495	0.1%	0.1%
11	3300 Community Services Operations	\$90,342	0.1%	0.1%
12	4000 Capital Outlay			0.2%
13	Total Operational Expenditures	\$69,690,177	100.0%	100.0%

Source: OBMS

FY21 Budgeted Expenditures

Operational Fund (11000)

Function	Description	Budgeted Amount	Percent of Total	Compare to Statewide Percent
1	1000 Instruction	\$55,045,498	65.0%	61.5%
2	2100 Support Services-Students	\$8,423,622	9.9%	9.6%
3	2200 Support Services-Instruction	\$2,566,899	3.0%	2.4%
4	2300 Support Services-General Administration	\$1,175,494	1.4%	2.3%
5	2400 Support Services-School Administration	\$4,920,148	5.8%	5.9%
6	2500 Central Services	\$3,111,775	3.7%	3.8%
7	2600 Operation & Maintenance of Plant	\$8,773,924	10.4%	11.9%
8	2700 Student Transportation	\$190,000	0.2%	0.3%
9	2900 Other Support Services	\$341,185	0.4%	1.5%
10	3100 Food Services Operations	\$24,512	0.0%	0.1%
11	3300 Community Services Operations	\$138,774	0.2%	0.1%
12	4000 Capital Outlay			0.5%
13	Total Operational Budget	\$84,711,831	100.0%	100.0%

Source: OBMS

Prepared by: Bedeaux

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.

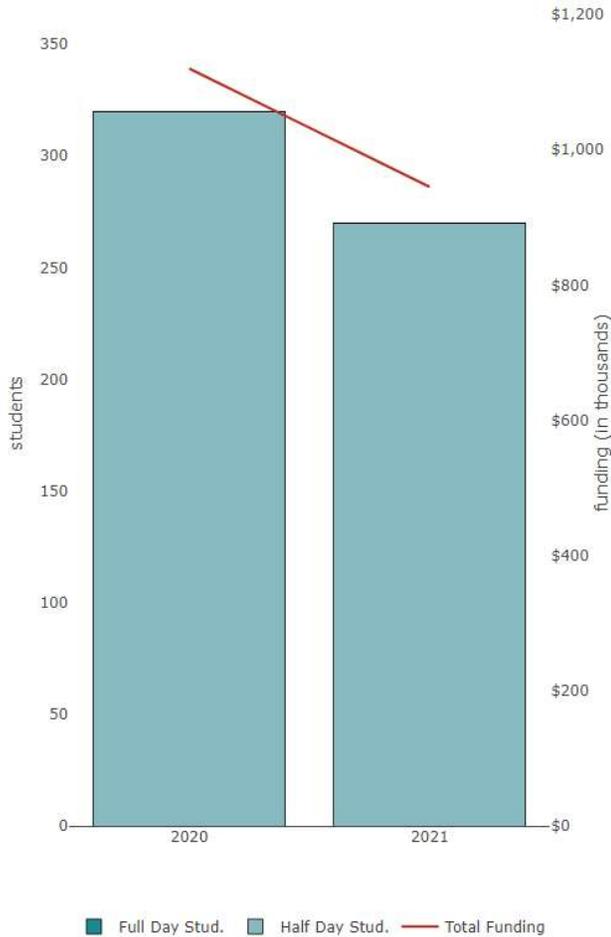


LESC School District Fact Sheet

Carlsbad Municipal Schools

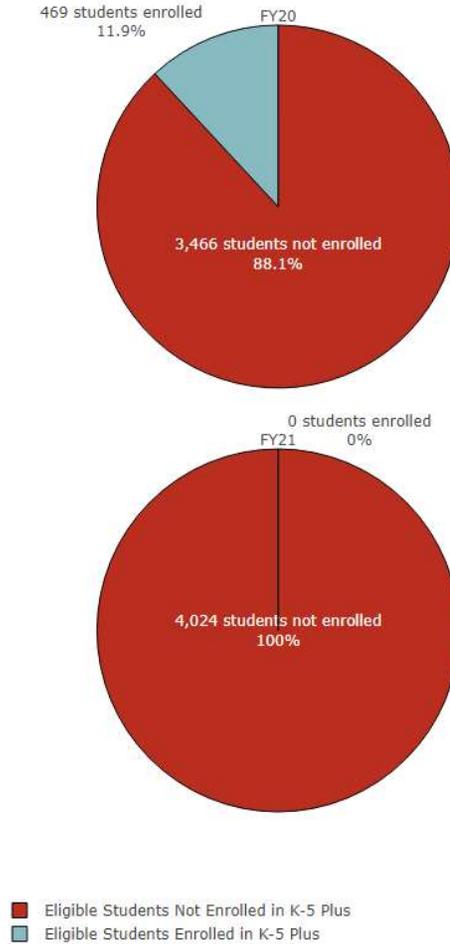
Programs

Prekindergarten Programs



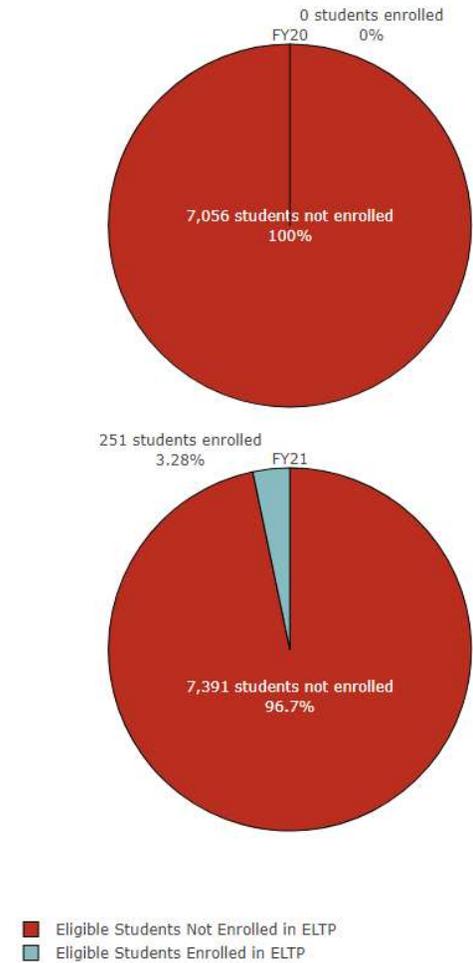
Source: PED

K-5 Plus Programs



Source: PED

Extended Learning Time Programs



Source: PED



LESC School District Fact Sheet

Carlsbad Municipal Schools

Capital Outlay

School Facility Conditions						
School	Square Footage	2019 wNMCI	2020 wNMCI	2021 wNMCI	2021 FCI	
1 Jefferson Montessori	30,698	38.3%	37.7%	35.2%	63.3%	
2 Carlsbad Sixth Grade Academy	120,193	23.1%	22.7%	23.0%	61.0%	
3 Carlsbad Intermediate School	169,953	50.3%	40.8%	42.2%	72.6%	
4 Carlsbad High	362,248	23.7%	24.3%	25.2%	66.6%	
5 Carlsbad Early College High	14,970	15.6%	15.9%	15.5%	46.6%	
6 Craft Elementary	33,073	35.4%	34.8%	35.5%	82.7%	
7 Ece Center	50,752	37.0%	43.6%	39.1%	56.2%	
8 Hillcrest Elementary	39,996	28.0%	27.7%	32.0%	74.4%	
9 Monterrey Elementary	40,550	40.9%	41.6%	40.9%	74.7%	
10 Joe Stanley Smith Elementary	36,921	31.1%	33.0%	32.6%	74.2%	
11 Dr. Emmitt Smith		31.8%	33.4%			
12 Sunset Elementary		26.8%	26.1%	27.2%	61.4%	
13 Desert Willow Elementary	75,988	7.1%	6.6%	7.6%	9.6%	
14 Ocotillo Elementary	75,988	6.9%	6.8%	6.3%	9.6%	

Source: Public School Facilities Authority

Note: "FCI" is the facility condition index and "wNMCI" is the weighted New Mexico condition index. Lower scores on these indices denote a building is in better condition. The statewide average wNMCI for FY21 is 23 percent.