Carlsbad Municipal Schools

1. District Overview

Enrollment: Demographics:

7 Elementary Schools - 3,318
2 Intermediate Schools - 1,428
3 High School - 1,428
4 Early College HS - 206
4 Hispanic - 62%
Cacuasian - 35%
Black - 1.5%
Asian - 1.0%

1 6-12 Enrichment Center - 191 All Other Categories - < 1.0% (Student enrollment as of May 2021)

District Performance:

District-wide Performance	
Percentage of students who meet or exceed proficiency on standards-based assessments in mathematics:	18%
Percentage of students who meet or exceed proficiency on standards-based assessments in reading:	29%
Percentage of students who meet or exceed proficiency on standards-based assessments in science:	44.90%
Four-year cohort graduation rate 2020:	71%

2. Three Things The Legislature Should Know

- 1. Decline in Enrollment
- 2. Teacher Vacancies
- 3. Redesign of secondary schools into Career Academies.

Decline in Enrollment From 2019-20 to 2020-21

	2019-20	2020-21	CHANGE
40 DAY	6987	6549	-438
80 DAY	7013	6508	-505
120 DAY	7041	6498	-543

Note numbers do not include PreK

Vacancies

- Currently 45 Vacancies in teaching positions
- Currently 2 school administrator vacancies
 - Ways we are working to fill vacancies
 - Usual recruitment practices-posting positions on website, universities
 - Grow our own
 - Advertising on billboards
 - Calling retired staff asking them to return to work
 - Additional Advertisement on targeted sites
 - Scouting degreed professionals and placing them on alternative pathways
 - Increased starting salary from \$42,000 to \$50,000 per year
- The district needs support in return-to-work incentives
- Support for alternative license and Emergency Certification

Redesign of Secondary Schools into Career Academies

High School Redesign

- The Southern Regional Education Board (SREB) conducted a study of the district's career pathways that included:
 - Department of Workforce Solutions
 - Department of Economic Development
 - The Eastern Workforce Development Board
 - New Mexico State University Carlsbad representatives
- SREB Review of secondary programs and campuses included
 - Student Performance
 - Labor Market Alignment
 - Size, Scope, and Quality
 - Pathways of Study Implementation
 - Recruitment, Retention, and Training
 - Access and Equity
- SREB Recommended 4 career academies for CHS
- The Academies include
 - Academy of Business & Information Technology
 - Academy of Arts, A/V Technology and Communication
 - Academy of Health and Human Services
 - Academy of STEM & Industrial Technology
- Progress to date
 - Assistant Principals (Academy Principals), counselors, teachers, and students have been assigned to an academy that aligns to their interests, skills. and curiosity
 - Programs of Study have been developed for each Academy. Dual credit has been aligned.
 - Professional learning has centered on project-based learning

- Academies will launch in the school year 2021-22
- Grades 6-8 in intermediate schools are being modernized to support the Academy Structure at the high school. For example, repurposing "Woods" lab to create a makerspace for implementation of Project Lead The Way Courses (21st-century skills aligned)
- Desired Outcomes
 - The student belongs to a smaller learning community with like-minded students and teachers
 - Relevancy of core academic courses resulting in higher levels of student performance
 - Alignment of what is achieved in high school is articulated to postsecondary education and work goals.

3. Measuring Student Achievement

- The school district is currently using formative assessments aligned to the adopted curriculum. These assessments are extracted from the adopted curriculum. The district utilizes Illuminate to create customized assessments.
- Short cycle assessments include those embedded in the district's ANET initiative.
 Grades 1-5 will utilize iStation in ELA and Math; the district is in the process of procuring MAPS for grades 6-11 for Beginning of Year, Middle of Year and End of Year measured growth.

4. Addressing Learning Loss

- Continue Work with Achievement Net Partners (Funded with federal resources)
 - Equity
 - Identification of quality instructional material that is utilized at every grade level and in each classroom
 - K-12 Envision Math Adoption
 - Springboard ELA 6-12
 - The beginning adoption process of ELA
 - Acceleration versus remediation
 - Just in time remediation
- Curriculum work this summer, with the help of WestEd, included teachers, district leaders (Funded with federal resources)
 - Identification of priority standards
 - Development of curriculum maps
 - Included standards, unit timelines, alignment of an assessment tool
 - Additional support staff to help support teachers with curriculum implementations
 - Curriculum specialist that will concentrate on K-12 curriculum in Math, ELA, Science, and Career Academies
 - Bilingual and Equity Position
 - Implementation plan of Curriculum Maps

- Assessment Plan
 - MAPS
 - IStation

5. Plan for use of Federal Funds

- Professional services provided by the Achievement Network and WestED to implement the learning loss strategies identified in the previous section.
- Continued commitment to Professional Learning Communities
- Additional compensation for Professional Learning Opportunities
- Safety and Sanitation of District Facilities (COVID)
 - Germinator
 - o PPE
 - Additional cleaning
 - MIRV 13 Filters
- Staffing for Contract Tracing (COVID)
 - Two Safety Officers to handle contact tracing
- Technology Upgrades
 - WiFi in School Parking Lots
 - Hot Spot distribution to students in need

6. <u>Lesson Learned Form COVID-19</u>

- The district was already on a 1-to-1 ratio as related to technology. Thus the district was able to execute remote learning much sooner than other schools, not at a 1-to-1 ratio.
- The district was able to utilize remote learning as an opportunity to upgrade internet connectivity in each school building to a 10G system.
- A partnership with T-Mobile enabled the school district to provide internet access to students/families that did not have such access. Students in very rural areas, such as those living in Queens, will need a Satellite connection for internet connectivity.