Loren Cushman
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Jacque Davenport
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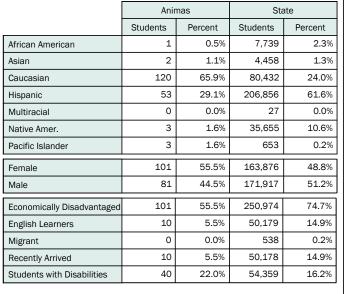
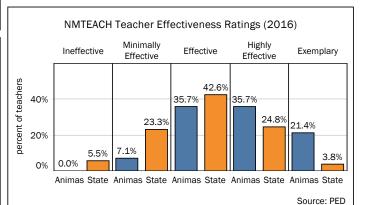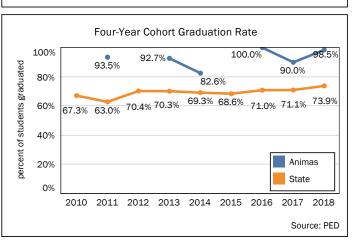Tammy Pompeo
Business Manager
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Enrollment History with Annual Percent Change

Source: PED

Student Demographics (2018)

	Animas		State	
	Students	Percent	Students	Percent
African American	1	0.5%	7,739	2.3%
Asian	2	1.1%	4,458	1.3%
Caucasian	120	65.9%	80,432	24.0%
Hispanic	53	29.1%	206,856	61.6%
Multiracial	0	0.0%	27	0.0%
Native Amer.	3	1.6%	35,655	10.6%
Pacific Islander	3	1.6%	653	0.2%
Female	101	55.5%	163,876	48.8%
Male	81	44.5%	171,917	51.2%
Economically Disadvantaged	101	55.5%	250,974	74.7%
English Learners	10	5.5%	50,179	14.9%
Migrant	0	0.0%	538	0.2%
Recently Arrived	10	5.5%	50,178	14.9%
Students with Disabilities	40	22.0%	54,359	16.2%

Source: PED

School Grades Summary

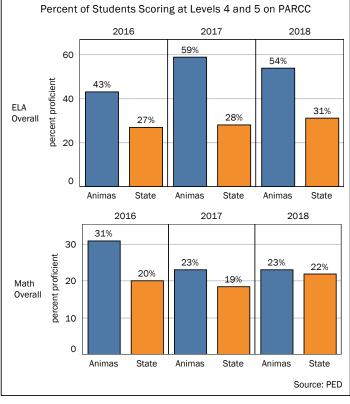|	2012	2013	2014	2015	2016	2017	2018
Animas 7-12 School	A	A	A	A	A	A	B
Animas Elementary	B	C	D	A	B	B	B
Animas Middle	C	C	D	B	A	B	D

Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)

Source: PED

Percent of Students Scoring at Levels 4 and 5 on PARCC

Source: PED

Four-Year Cohort Graduation Rate

Source: PED

FY18 Actual Operational Expenditures and FY19 Adjusted Operational Budget

| | | 2018 | | | | 2019 | | | |
| | | Animas | | State | | Animas | | State | |
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	$1,200,219	52.4%	$1,580,359,988	61.3%	$1,242,922	51.0%	$1,780,630,002	59.0%
Support Services	Students	$125,592	5.5%	$253,522,388	9.8%	$150,126	6.2%	$300,085,782	9.9%
	Instruction	$3,971	0.2%	$63,118,543	2.4%	$5,700	0.2%	$80,112,555	2.7%
	General Admin.	$223,124	9.7%	$64,662,964	2.5%	$252,761	10.4%	$80,392,596	2.7%
	School Admin.	$121,588	5.3%	$161,343,238	6.3%	$107,318	4.4%	$182,968,607	6.1%
	Central Services	$82,659	3.6%	$94,200,367	3.7%	$87,710	3.6%	$116,841,724	3.9%
	Maint. and Oper.	$490,944	21.4%	$343,579,741	13.3%	$550,943	22.6%	$398,154,886	13.2%
	Student Transp.	$1,209	0.1%	$8,649,402	0.3%	$1,500	0.1%	$10,850,651	0.4%
	Other			$921,073	0.0%	$1,157	0.0%	$43,821,569	1.5%
	Total	$1,049,086	45.8%	$989,997,716	38.4%	$1,157,215	47.5%	$1,213,228,370	40.2%
Non-Instructional Services	Food Service	$39,909	1.7%	$2,244,225	0.1%	$35,824	1.5%	$3,598,727	0.1%
	Community Svc.			$908,869	0.0%			$2,062,920	0.1%
	Total	$39,909	1.7%	$3,153,094	0.1%	$35,824	1.5%	$5,661,647	0.2%
Capital Outlay	Total			$4,644,404	0.2%			$19,154,249	0.6%
Grand Total		$2,289,214	100.0%	$2,578,155,202	100.0%	$2,435,961	100.0%	$3,018,674,268	100.0%

Source: OBMS

2018-2019 Prekindergarten Programs

School	Students	Funding
Animas Elementary	10	$64,124

Source: PED

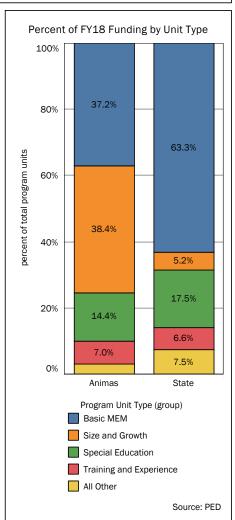## Land Valuation and Bonding Capacity
As of December 31, 2018

	Animas
Bonding Capacity	$2,263,306
Bonds Outstanding	$0
Total Valuation	$37,721,762

Source: PED

Condition and Maintenance of Facilities

| | wNMCI | | FMAR | | |
School	2017	2019	2012	2013	2016
Animas 7-12 School	25.0%			55.6%	66.6%
Animas Elementary	30.3%	38.0%	69.5%		
Animas Middle		47.2%			

Source: PSFA

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY19 was 23 percent. FMAR refers to the Facility Maintenance Assessment Report - scores are from most recent years available. FMAR of 70 percent or higher is considered satisfactory.

Percent of FY18 Funding by Unit Type

Source: PED

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.