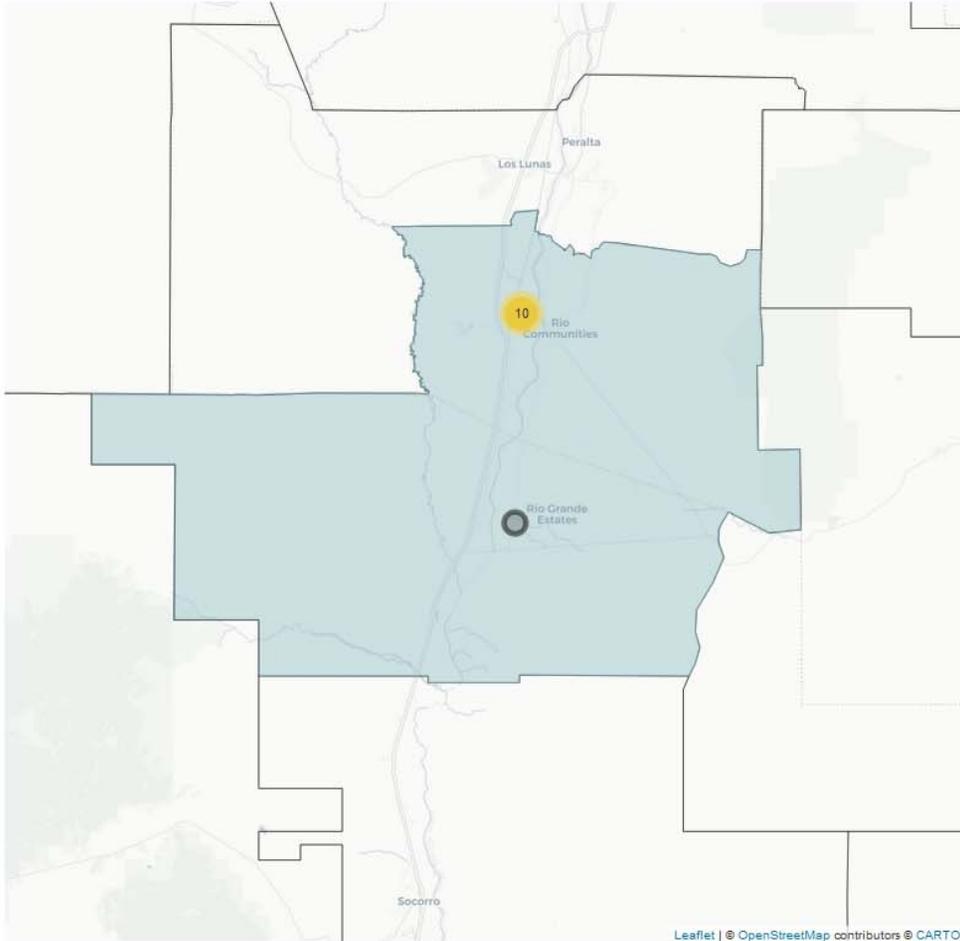




LESC School District Fact Sheet

Belén Consolidated School

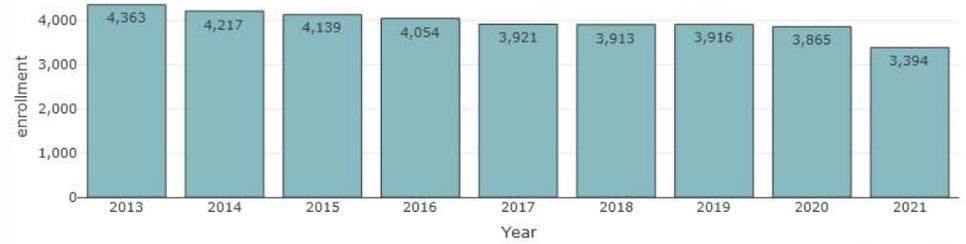
District Overview



Source: PED and LESG Files

Total Enrollment

FY21, First Enrollment Date



Source: PED and LESG Files

ENROLLMENT HAS DECREASED
22.2%
 since 2013.

ENROLLMENT HAS DECREASED
13.3%
 since 2018.

Demographics

FY20, Third Enrollment Date

Race	Students	Percent	Other Demographics	Students	Percent
African American	53	1.4%	Economically Disadvantaged	2,104	54.8%
Asian	5	0.1%	English Learners	416	10.8%
Caucasian	803	20.9%	Gifted	86	2.2%
Hispanic	2,901	75.5%	Homeless	210	5.5%
Indian	78	2.0%	Students with Disabilities	781	20.3%
Multiracial	0	0.0%	Female	1,821	47.4%
Pacific Islander	2	0.1%	Male	2,021	52.6%

Source: PED

Source: PED



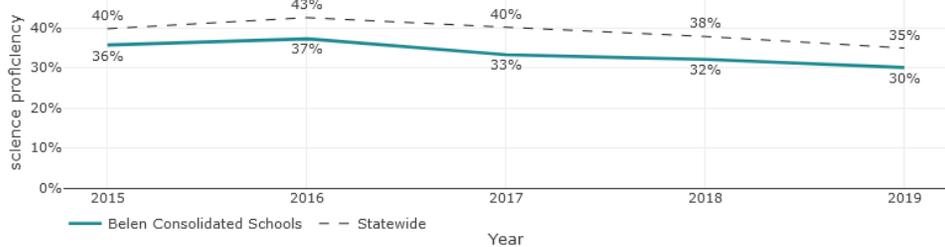
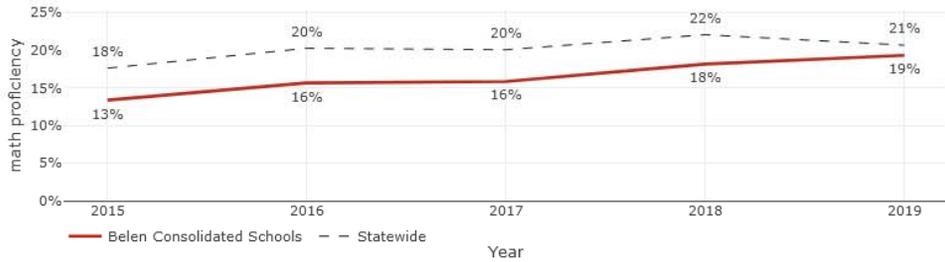
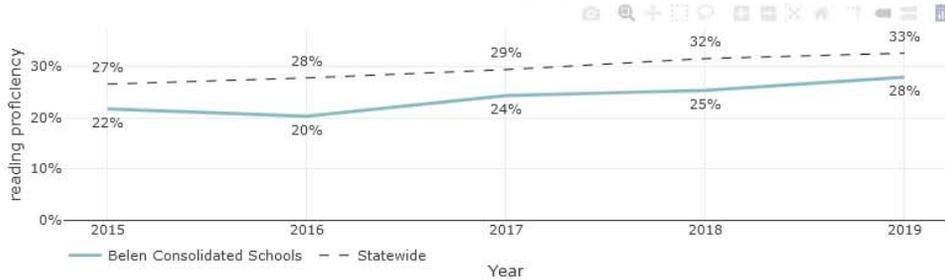
LESC School District Fact Sheet

Belén Consolidated School

Student Outcomes

Proficiency Rate

All Statewide Assessments, Third Grade through 11th Grade

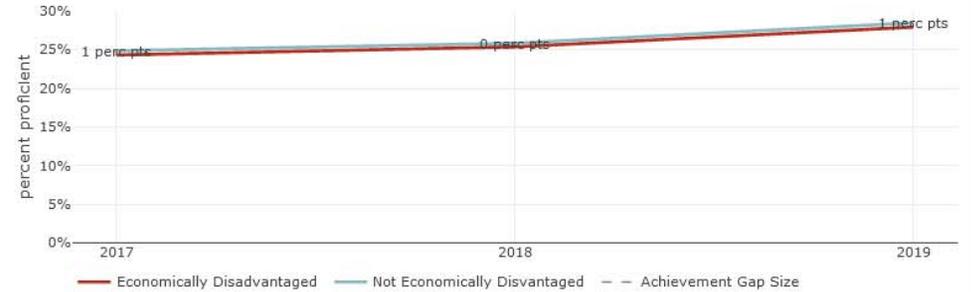


Note: Data may not be available for all years. To protect student privacy, PED only reports data for students in cohorts of 10 students or greater.

Source: PED and LESG Files

Achievement Gap

All Statewide Assessments, Third Grade through 11th Grade



Note: Data may not be available for all years. To protect student privacy, PED only reports data for students in cohorts of 10 students or greater.

Source: LESG Analysis of PED Data

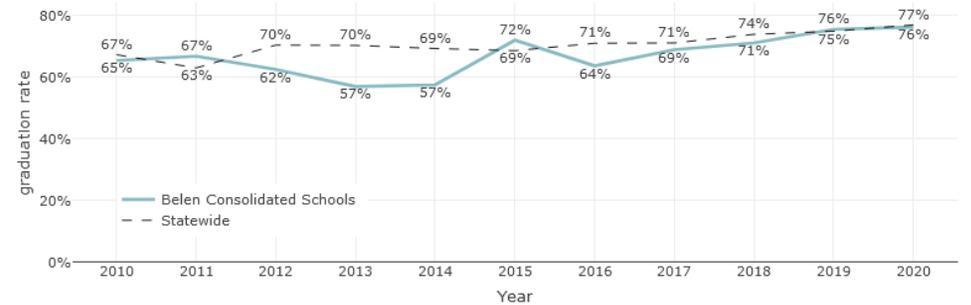
Select Subject:

Reading

Select Comparison Demographic:

Economically Disadvantaged

Graduation Rate



Source: PED

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.



LESC School District Fact Sheet

Belén Consolidated School

Accountability

School	FY14	FY15	FY16	FY17	FY18	FY19-FY21 Support Status	FY19 Award	FY20 Award	FY21 Award
1 Belen Infinity High	C	D	D	C	C	Comprehensive Support		\$27,180	\$23,103
2 La Promesa Elementary	F	C	F	C	D				
3 Family School	B	B	B	B	A				
4 Belen Middle	D	F	F	D	F				
5 Belen High	C	D	D	C	D	Comprehensive Support	\$100,000	\$191,549	\$162,816
6 Central Elementary	D	B	B	C	C				
7 La Merced Elementary	D	B	C	C	C				
8 Rio Grande Elementary	F	B	B	C	D	Targeted Support			
9 Gil Sanchez Elementary	D	B	C	A	A				
10 Jaramillo Elementary	D	B	B	D	D				
11 Dennis Chavez Elementary	D	C	C	C	C				

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Source: PED and LESK Files

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.



LESC School District Fact Sheet

Belén Consolidated School

Expenditures and Budget

FY20 Actual Expenditures

Operational Fund (11000)

Function	Description	Actual Amount	Percent of Total	Compare to Statewide Percent
1	1000 Instruction	\$18,595,227	58.1%	62.1%
2	2100 Support Services-Students	\$2,846,159	8.9%	10.0%
3	2200 Support Services-Instruction	\$520,714	1.6%	2.3%
4	2300 Support Services-General Administration	\$907,823	2.8%	2.3%
5	2400 Support Services-School Administration	\$1,985,382	6.2%	6.4%
6	2500 Central Services	\$1,082,058	3.4%	4.0%
7	2600 Operation & Maintenance of Plant	\$5,658,829	17.7%	12.3%
8	2700 Student Transportation	\$140,261	0.4%	0.3%
9	2900 Other Support Services	\$3,486	0.0%	0.0%
10	3100 Food Services Operations			0.1%
11	3300 Community Services Operations	\$281,614	0.9%	0.1%
12	4000 Capital Outlay			0.2%
13	Total Operational Expenditures	\$32,021,554	100.0%	100.0%

Source: OBMS

FY21 Budgeted Expenditures

Operational Fund (11000)

Function	Description	Budgeted Amount	Percent of Total	Compare to Statewide Percent
1	1000 Instruction	\$22,394,275	59.3%	61.5%
2	2100 Support Services-Students	\$2,474,680	6.5%	9.6%
3	2200 Support Services-Instruction	\$702,185	1.9%	2.4%
4	2300 Support Services-General Administration	\$727,357	1.9%	2.3%
5	2400 Support Services-School Administration	\$2,356,574	6.2%	5.9%
6	2500 Central Services	\$1,236,841	3.3%	3.8%
7	2600 Operation & Maintenance of Plant	\$7,339,327	19.4%	11.9%
8	2700 Student Transportation	\$192,845	0.5%	0.3%
9	2900 Other Support Services	\$42,475	0.1%	1.5%
10	3100 Food Services Operations			0.1%
11	3300 Community Services Operations	\$327,139	0.9%	0.1%
12	4000 Capital Outlay			0.5%
13	Total Operational Budget	\$37,793,698	100.0%	100.0%

Source: OBMS

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.

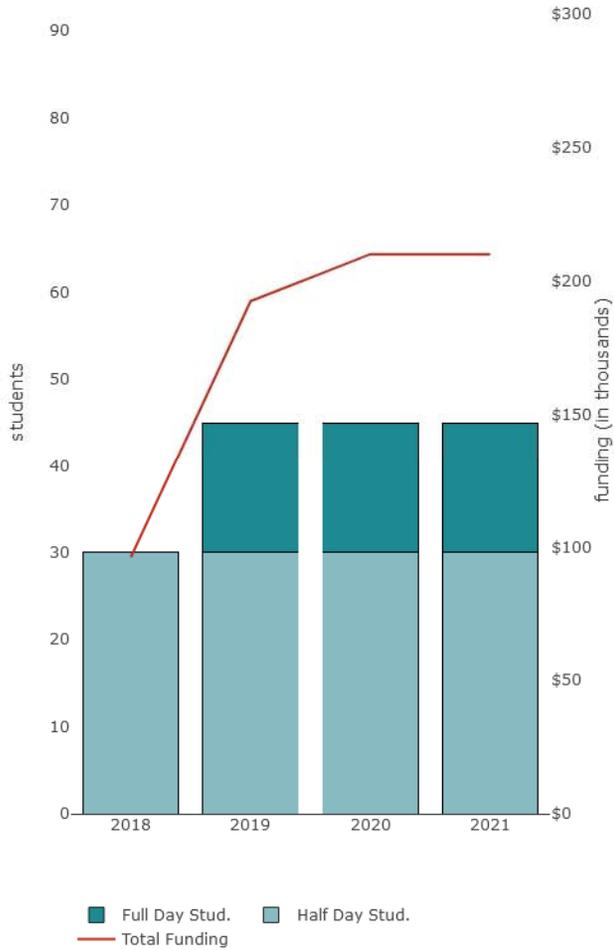


LESC School District Fact Sheet

Belén Consolidated School

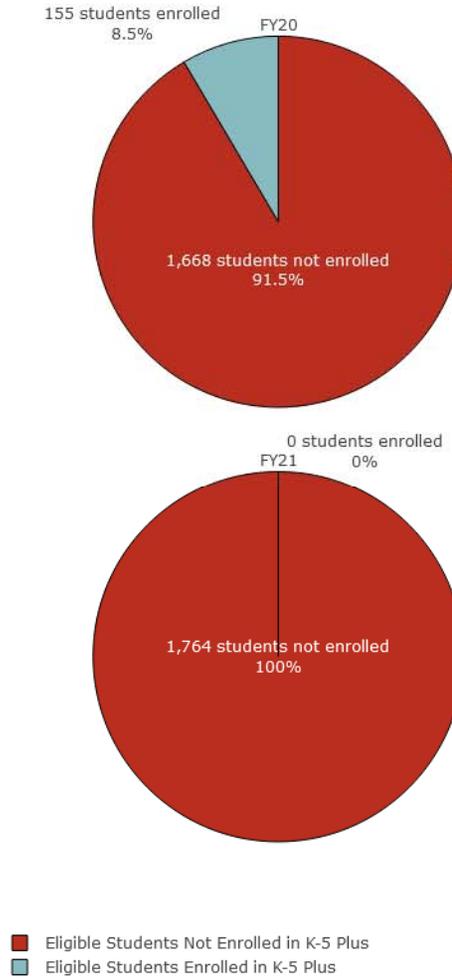
Programs

Prekindergarten Programs



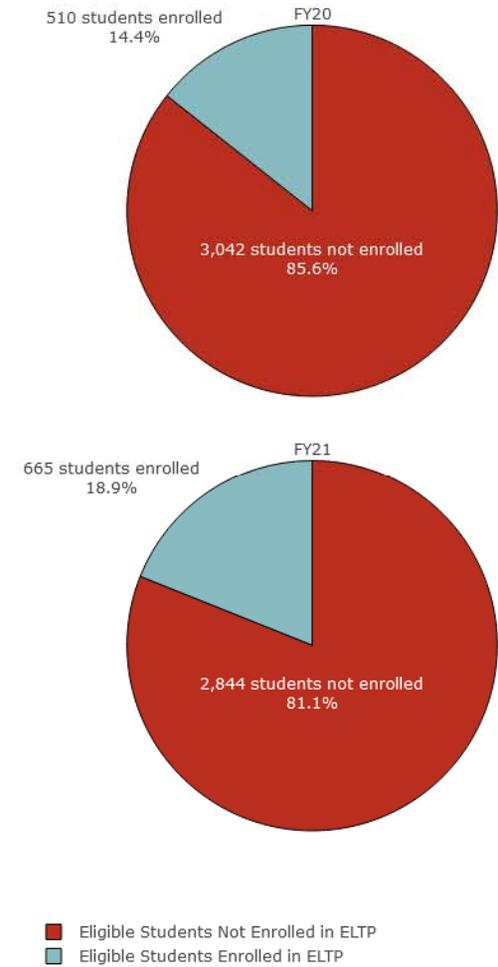
Source: PED

K-5 Plus Programs



Source: PED

Extended Learning Time Programs



Source: PED

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.



LESC School District Fact Sheet

Belén Consolidated School

Capital Outlay

	School	Square Footage	2019 wNMCI	2020 wNMCI	2021 wNMCI	2021 FCI
1	Belen Infinity High	26,230	7.9%	8.7%	8.6%	36.8%
2	La Promesa Elementary	57,290	25.0%	27.6%	17.2%	54.3%
3	Family School	9,798	2.5%	5.4%	26.4%	16.0%
4	Belen Middle	126,793	31.6%	32.5%	29.5%	76.7%
5	Belen High	293,494	42.1%	39.3%	32.2%	67.7%
6	Central Elementary	51,962	10.3%	10.7%	10.8%	46.6%
7	La Merced Elementary	56,384	25.9%	18.3%	18.6%	67.5%
8	Gil Sanchez Elementary	59,416	28.0%	22.1%	22.1%	59.1%
9	Jaramillo Elementary		67.6%			
10	Dennis Chavez Elementary		33.8%			

Showing 1 to 10 of 10 entries

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Source: Public School Facilities Authority

Note: "FCI" is the facility condition index and "wNMCI" is the weighted New Mexico condition index. Lower scores on these indices denote a building is in better condition. The statewide average wNMCI for FY21 is 23 percent.

See more data at newmexicolesc.shinyapps.io/DistrictDashboard.