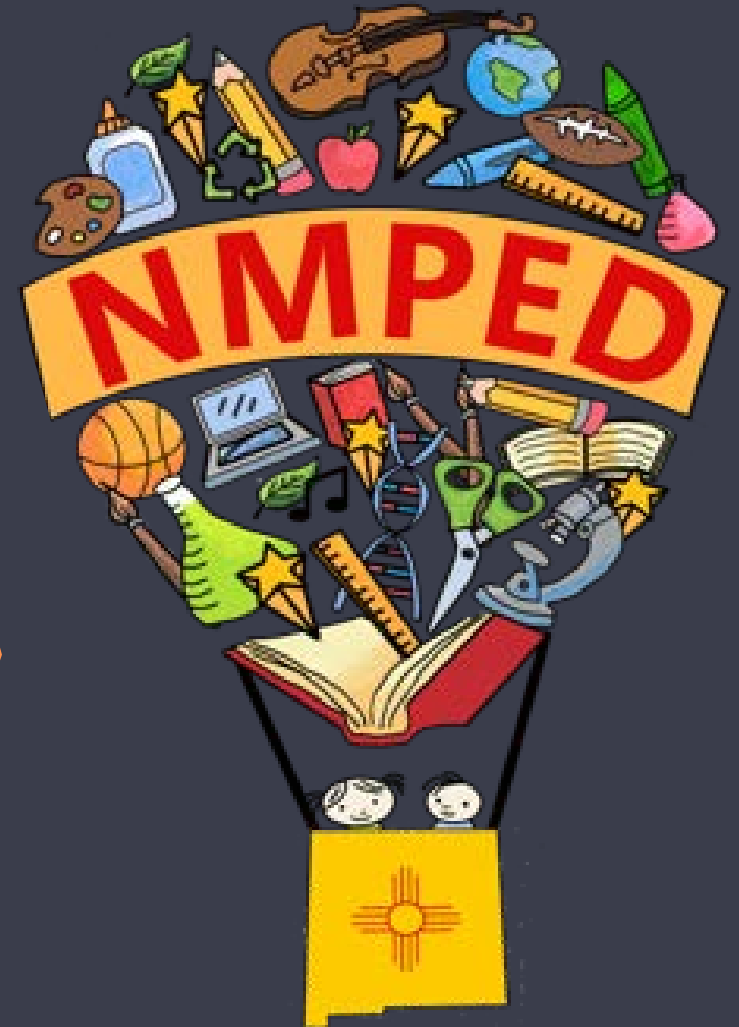


PED Budget Overview

Ryan Stewart, Ed.L.D.,
Secretary of Education
November 4, 2020

Investing for tomorrow, delivering today.



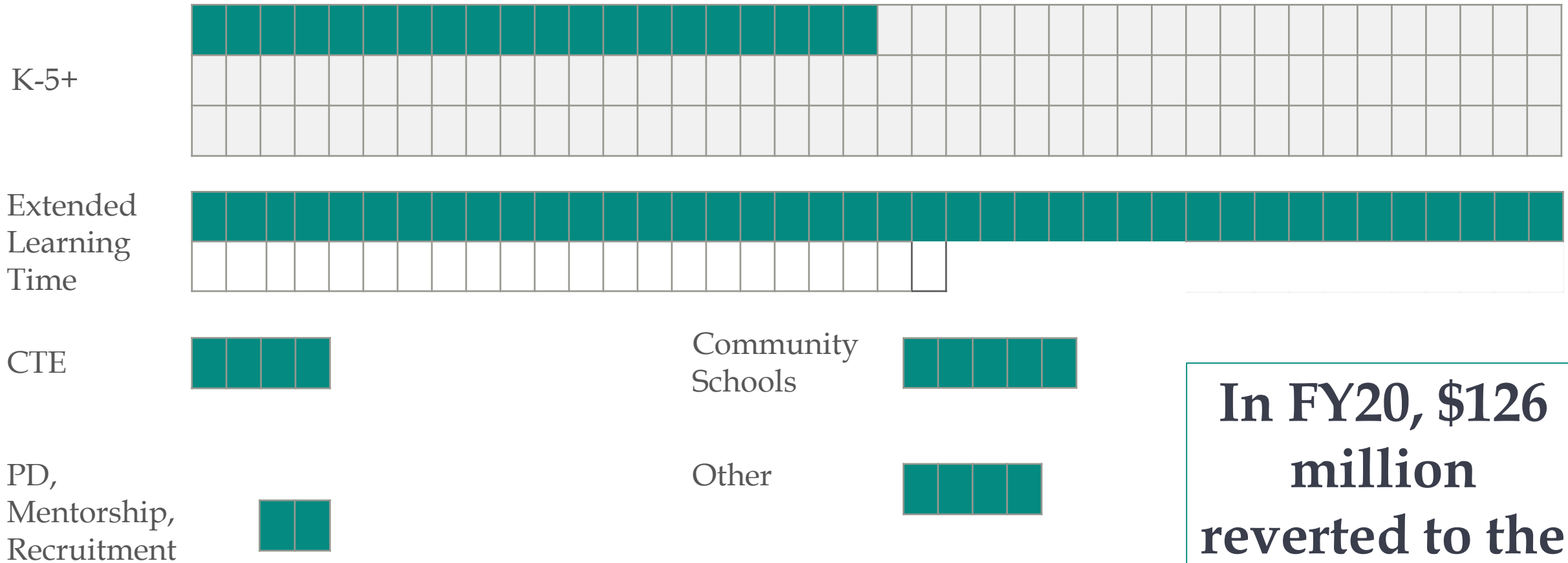
Guiding Principles

- Maintain recent investments in education
- Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups
- Invest reform fund in critical infrastructure needs
- Increase regional support and accountability

Maintain Recent Investments in Education

- When considering cuts, keep education a priority for maintenance of funding
- Maintain core programs through SEG
- Hold harmless for pandemic-related enrollment and transportation anomalies

Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups



In FY20, \$126 million reverted to the reform fund

Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups



In FY21, \$70 million will revert to the reform fund

Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups

K-5+

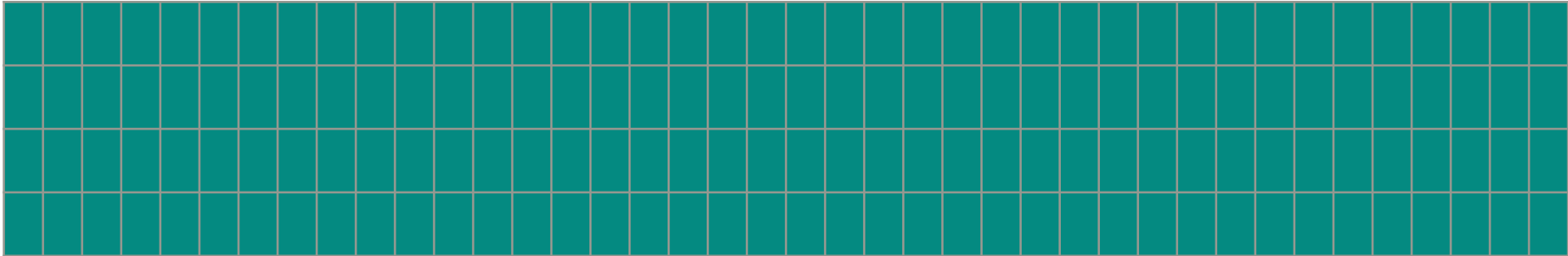
Extended Learning Time

CTE

PD, Mentorship, Recruitment

Community Schools

Other



In FY22, restructure funding to fully utilize all funds

Invest reform fund in critical infrastructure needs

- Technology
- Educator Recruitment Campaign
- Professional Development
- Statewide Student Information System
- Data Reporting Tools
- Increased Learning Time

Approximately
\$171 million will
be available in
the Public
Education
Reform Fund in
FY22

Increase regional support and accountability

- Special Education
- Support for Martinez-Yazzie Student Groups
- Budget Oversight and Support
- Program Research and Evaluation