



NEW MEXICO
LEGISLATIVE
FINANCE
COMMITTEE

Dashboard:
Taos County
Town of Taos & Village of Taos Ski Valley

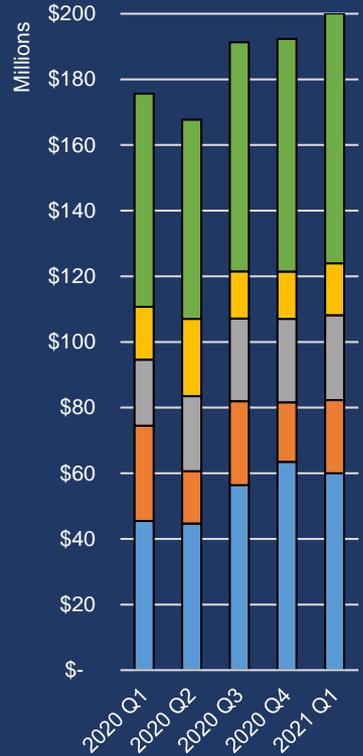
Legislative Finance Committee Hearing

August 25-27, 2021

Taos Ski Valley, New Mexico

Economy & Finance

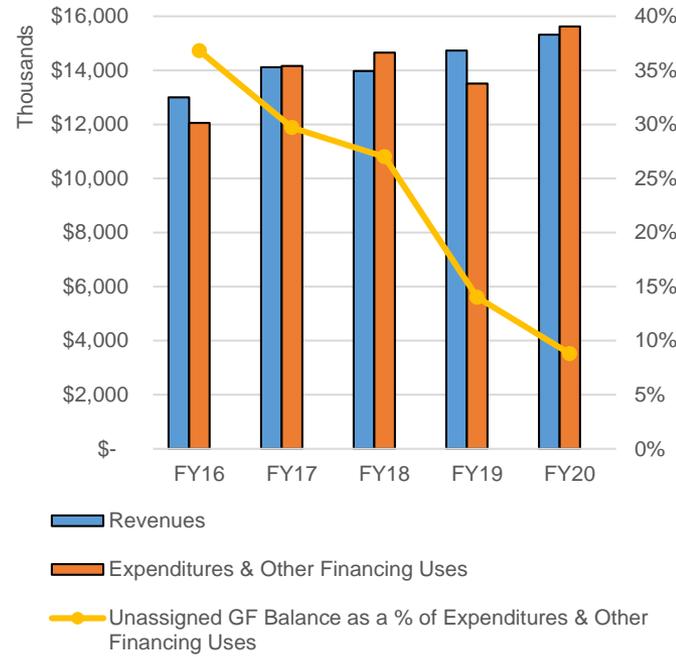
Taos County Taxable Gross Receipts



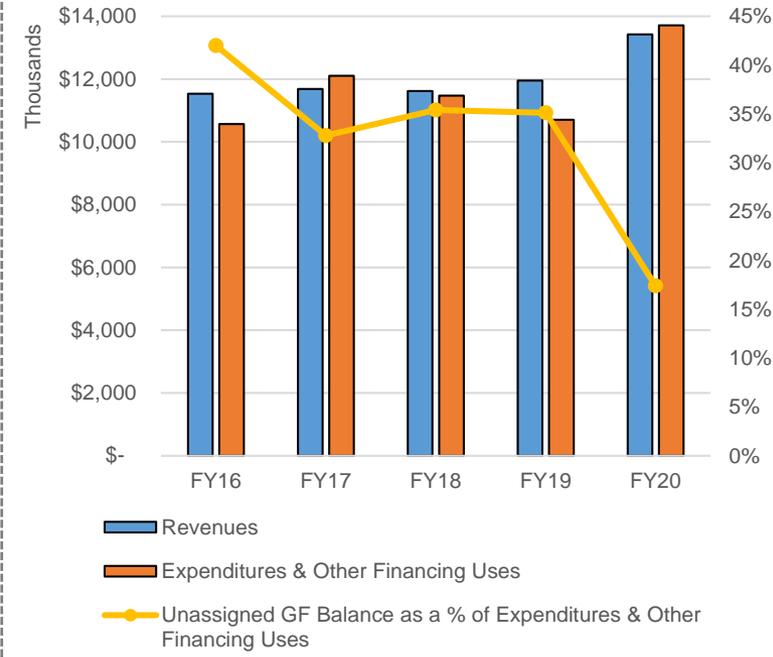
- All Other
- Health Care & Social Assistance
- Construction
- Accomodation and Food Svcs
- Retail

Legislative Finance Committee
 Dashboard | Taos County, Town of
 Taos, and Village of Ski Valley |
 August 2021

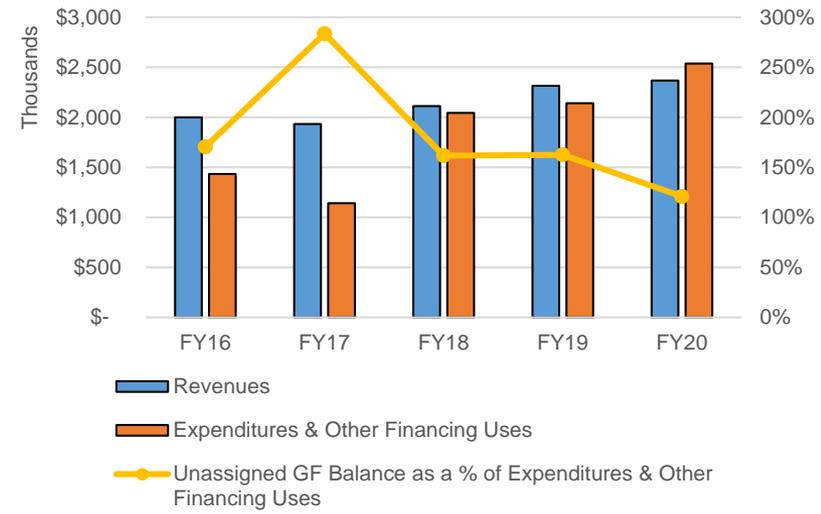
Taos County General Fund Revenues and Expenditures, FY16-FY20



Town of Taos General Fund Revenues and Expenditures, FY16-FY20



Taos Ski Valley General Fund Revenues and Expenditures, FY16-FY20



Economy & Finance

Taos County Leadership

- **County Commissioners:** Jim Fambro (District 1); Mark Gallegos (District 2); Darlene Vigil (District 3); AnJanette Brush (District 4); Candyce O'Donnell (District 5)
- **County Manager:** Brent Jaramillo

Town of Taos Leadership

- **Mayor:** Daniel Barrone
- **Town Council:** Nathaniel Evans; Darien Fernandez; George "Fritz" Hahn; Pascualito Maestas
- **Town Manager:** Rick Bellis
- **Taos Ski Valley Leadership**
- **Mayor:** Christof Brownell
- **Village Council:** Jeff Kern; Neal King; Chris Stagg; Tom Wittman
- **Village Administrator:** John Avila

Taos County Ongoing Capital Projects of \$1 Million or Greater

FY	Reversion Date	Agency	Project	Funding Source	Appropriation Amount	Current Balance	Rating
FY18	6/30/2023	UNM	UNM-Taos Klauer Campus Career Center	GOB	\$4,300,000	\$3,162,262	G
FY19	6/30/2023	ALTSD	Taos Pueblo Senior Day Care Facility Construction	GF	\$1,260,000	\$1,232,802	Y
FY19	6/30/2023	DFA	Ranchos De Taos Veterans Cemetery	GF	\$3,200,000	\$2,946,677	Y
FY19	6/30/2023	IAD	Picuris Pueblo Administration Building Renovation	GF	\$1,080,000	\$10,245	G
FY19	6/30/2023	IAD	Picuris Pueblo Interpretive Center	GF	\$1,012,500	\$750,422	G
FY19	6/30/2023	IAD	Picuris Pueblo Solid Waste Transfer Station	GF	\$1,035,000	\$5,793	G
FY19	6/30/2023	IAD	Taos Pueblo Multipurpose Building Construction	GF	\$1,800,000	\$1,575,033	Y
FY19	6/30/2023	UNM	UNM-Taos Site & Infrastructure Repairs and Improvements	GF	\$1,500,000	\$1,500,000	Y
FY20	6/30/2024	DFA	Taos Regional Airport Renovation	STB	\$5,400,000	\$5,291,598	Y
FY20	6/30/2024	IAD	Picuris Pueblo Health Station Construction	GF	\$1,500,000	\$1,191,689	G
FY20	6/30/2024	UNM	UNM-Taos Klauer Campus Site Improvements	GOB	\$2,000,000	\$2,000,000	G
FY21	6/30/2025	DFA	Taos Regional Airport Parking Lot Improvements	STB	\$1,375,000	\$1,375,000	G
FY21	6/30/2025	UNM	UNM-Taos Klauer Campus Infrastructure Improvements	STB	\$1,875,000	\$1,875,000	G

Source: LFC files

Rating Legend

B	Appropriation expended or project complete
G	On schedule
Y	Behind schedule or little activity
R	No activity or bonds not sold

Taos County Infrastructure Capital Improvement Plan FY22-26

Priority	Project	Funded	Not Yet Funded
1	Historic County Courthouse - Plaza	\$1,650,000	\$1,650,000
2	Blueberry Hill Road	\$0	\$8,000,000
3	Camino del Rio Grande Bridge	\$0	\$375,000
4	Ambulance	\$0	\$210,000
5	Sheriff's Vehicles	\$700,500	\$750,000
	All other projects (3)	\$3,658,800	\$2,700,000

Town of Taos Infrastructure Capital Improvement Plan FY22-26

Priority	Project	Funded	Not Yet Funded
1	Ranchitos Road Reconstruction	\$151,825	\$1,660,153
2	Vehicle & Equipment Replacement	\$0	\$200,000
3	Affordable Housing	\$0	\$1,920,000
4	Town Facility Coolers	\$0	\$1,487,500
5	Airport Industrial Park Development Plan	\$0	\$200,000
	All other projects (19)	\$6,448,019	\$51,077,257

Taos Ski Valley Infrastructure Capital Improvement Plan FY22-26

Priority	Project	Funded	Not Yet Funded
1	Kachina Water Booster Station	\$125,000	\$175,000
2	Gunsite Springs Development	\$315,000	\$1,250,000
3	Twining Road Improvements	\$275,500	\$5,000,000
4	Water Line Upgrades and Expansion	\$0	\$8,000,000
5	Purchase Fire Engine	\$0	\$850,000
	All other projects (11)	\$4,543,000	\$11,680,000

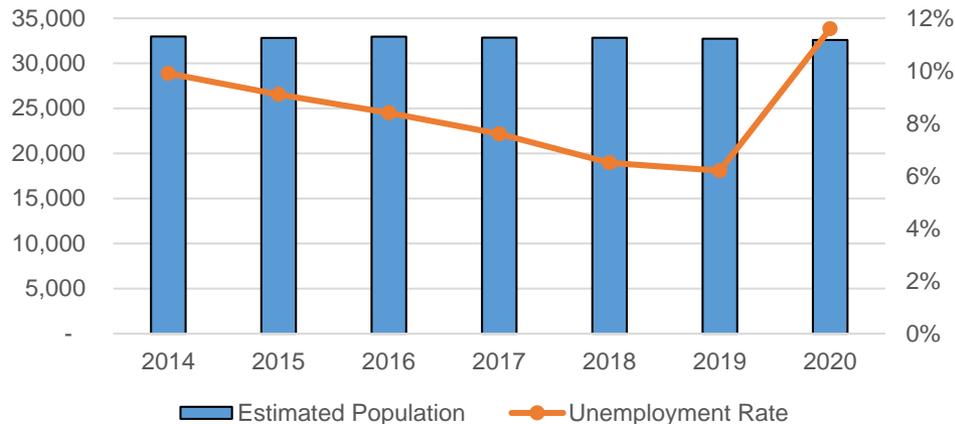
Economy & Finance

County Population:
32,593

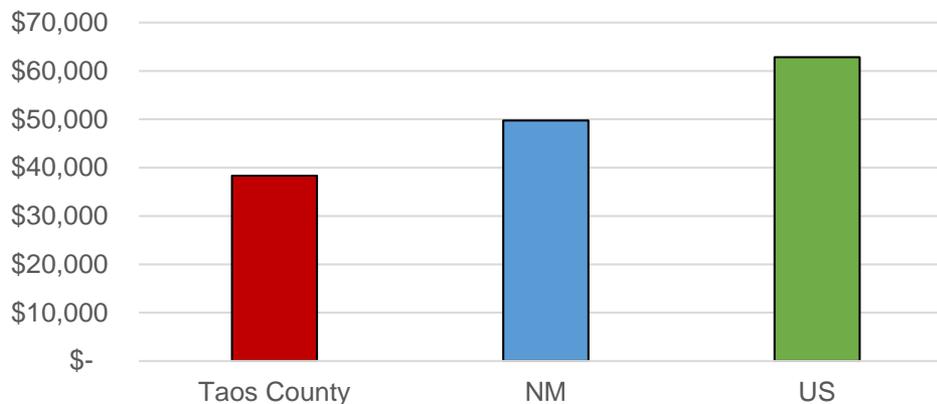
Renters Who Can Afford a Median Priced Home:
9.4%

Renters Who Can Afford Average Rent:
57%

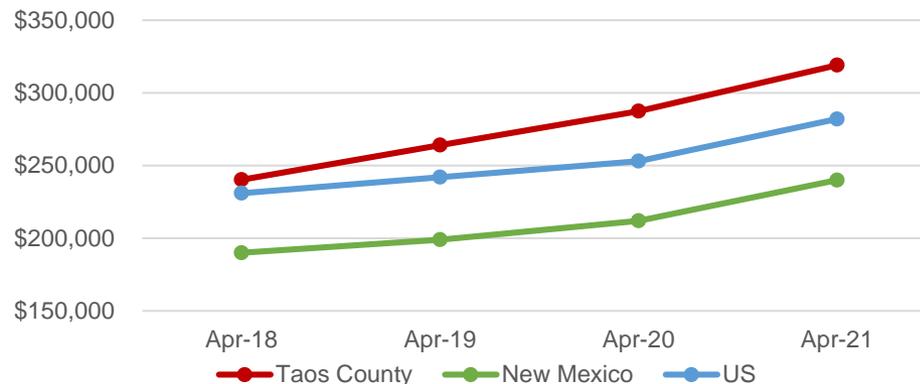
Taos County Population and Unemployment Rate



Median Household Income



Median Home Prices



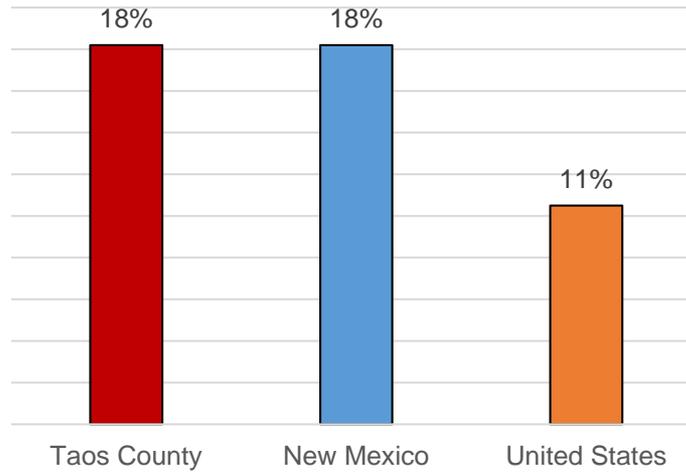
Demographics

Share of Total State
Population:
1.6%

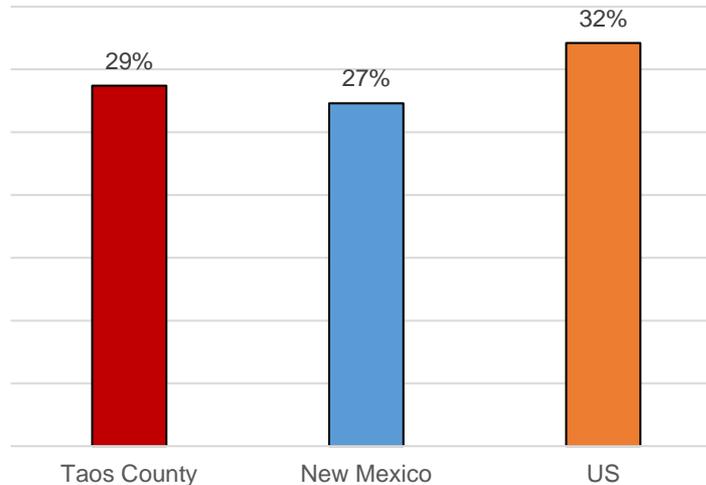
Population per Square
Mile:
15

Percentage of Population
Age 65+:
27%

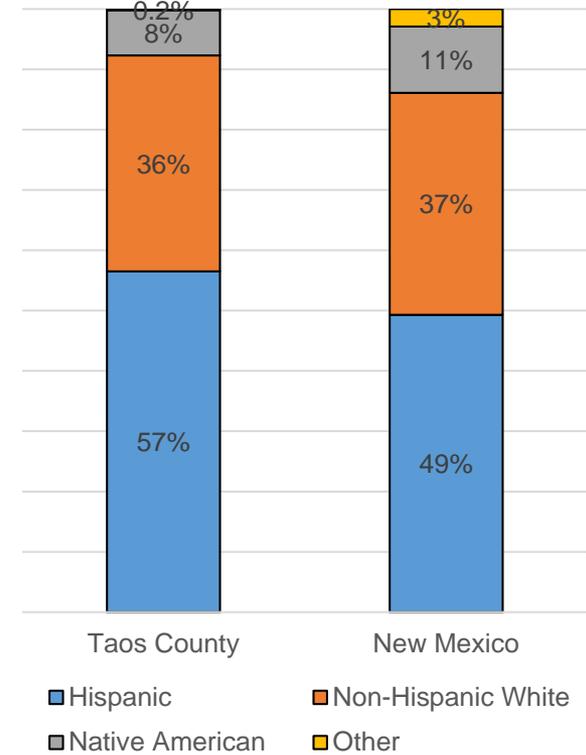
Poverty Rate



Percentage of Adults Age 25+ With a Bachelor's Degree or Higher



Demographics by Ethnicity



Health & Safety

Hospitals:

Holy Cross Hospital - Taos (25 beds)

Share of Adults Under 65 Uninsured:

14%

Share of Population Enrolled in Medicaid:

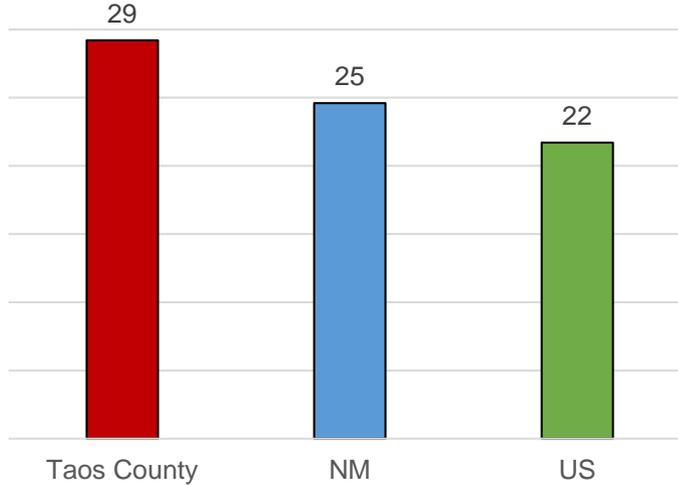
45%

Food Insecurity Rate:

15%

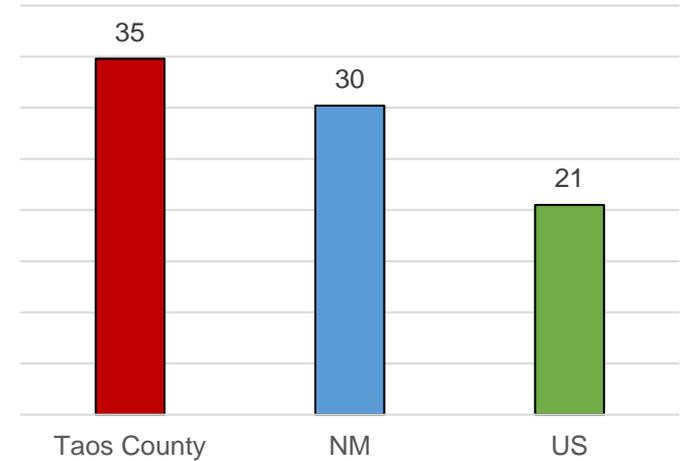
Drug Overdose Rate

Deaths per 100,000 population



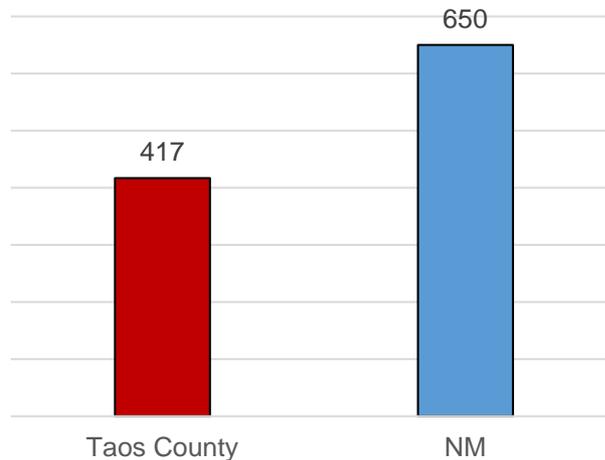
Teen Birth Rate

Births per 1,000 Girls Aged 15-17



Violent Crime Rate

Reported Offenses per 100,000 population



Primary Care Providers

Per 1,000 population

