

## August 2021 Capital Outlay Estimate

(in millions)

Severance Tax Bonding (STB) SOURCES		FY22	FY23	FY24	FY25	FY26
1	Senior Long-Term Issuance (Bonds)	\$ 513.0	\$ 513.0	\$ 513.0	\$ 513.0	\$ 513.0
2	Senior Sponge Issuance (Notes)	\$ 199.8	\$ 338.6	\$ 275.5	\$ 236.3	\$ 201.3
3	<b>Subtotal Senior STB Capacity</b>	<b>\$ 712.8</b>	<b>\$ 851.6</b>	<b>\$ 788.5</b>	<b>\$ 749.3</b>	<b>\$ 714.3</b>
4	9% of Senior STB for Water Projects	\$ 64.2	\$ 76.6	\$ 71.0	\$ 67.4	\$ 64.3
5	4.5% of Senior STB for Colonias Projects	\$ 32.1	\$ 38.3	\$ 35.5	\$ 33.7	\$ 32.1
6	4.5% of Senior STB for Tribal Projects	\$ 32.1	\$ 38.3	\$ 35.5	\$ 33.7	\$ 32.1
7	<b>Net Senior STB Capacity</b>	<b>\$ 584.5</b>	<b>\$ 698.3</b>	<b>\$ 646.6</b>	<b>\$ 614.4</b>	<b>\$ 585.7</b>
8	Supplemental Long-Term Issuance (Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
9	Supplemental Sponge Issuance (Notes)	\$ 266.9	\$ 405.3	\$ 394.3	\$ 394.3	\$ 398.2
10	<b>Supplemental STB Capacity</b>	<b>\$ 266.9</b>	<b>\$ 405.3</b>	<b>\$ 394.3</b>	<b>\$ 394.3</b>	<b>\$ 398.2</b>
11	<b>Total Severance Tax Bond Capacity</b>	<b>\$ 851.4</b>	<b>\$ 1,103.6</b>	<b>\$ 1,040.8</b>	<b>\$ 1,008.7</b>	<b>\$ 983.9</b>
<b>STB Capacity USES</b>						
		<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY25</b>
12	2021 Authorized but Unissued Projects*	\$ 31.2	\$ -	\$ -	\$ -	\$ -
13	Reassigned STB Projects**					
14	PSCOC Public School Capital	\$ 241.9	\$ 405.3	\$ 394.3	\$ 394.3	\$ 398.2
15	PED Instructional Materials***	\$ 25.0	\$ -	\$ -	\$ -	\$ -
16	<b>Total Capital Appropriations</b>	<b>\$ 298.1</b>	<b>\$ 405.3</b>	<b>\$ 394.3</b>	<b>\$ 394.3</b>	<b>\$ 398.2</b>
17	<b>Available STB Funding Over (Under) Appropriations</b>	<b>\$ 553.3</b>	<b>\$ 698.3</b>	<b>\$ 646.6</b>	<b>\$ 614.4</b>	<b>\$ 585.7</b>
18	<b>Total General Obligation Bond (GOB) Capacity</b>	<b>\$ 244.5</b>	<b>\$ 244.5</b>	<b>\$ 244.5</b>	<b>\$ 244.5</b>	<b>\$ 244.5</b>
<p>*Includes projects authorized that have not yet met requirements for project funding.</p> <p>**Includes projects that have remained inactive for a period of at least 18 months following bond issuance for which the proceeds have been reassigned to ready projects.</p> <p>***The Legislature may appropriate up to \$25 million of the supplemental capacity for transportation or instructional materials.</p> <p>Sources: Department of Finance and Administration and LFC Files</p>						

Updated on: 8/25/2021

2022 Higher Education Institution Capital Requests  
and the Higher Education Department's Recommendation

Attachment B

A		B		C		D		E		F		G		H	
Institution	HEI Priority	Project Title		Total Project Cost	Request From State	General Obligation Bond	Other State Funds	HED Recommendation							
Research Institutions															
1	NMIMT	1	Kelly Hall Replacement	\$ 16,632,000	\$ 3,300,000	\$ 3,300,000	\$ -	To plan, design, construct, furnish, and equip Kelly hall at the New Mexico Institute of Mining and Technology in Socorro.							
2	NMIMT	2	Playas Research and Training Center (PRTC) Infrastructure Upgrades	\$ 26,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	To plan, design, and construct infrastructure improvements at the New Mexico Institute of Mining and Technology Playas Research and Training Center in Playas.							
3	NMSU	1	College of Engineering, Thomas and Brown Replacement	\$ 25,040,000	\$ 25,000,000	\$ 22,500,000	\$ -	To plan, design, construct, furnish and equip a new College of Engineering Facility, including demolition of Thomas and Brown Hall, at New Mexico State University in Las Cruces.							
4	NMSU	2	Nursing Expansion, Health and Education Renovations	\$ 17,000,000	\$ 17,000,000	\$ 13,500,000	\$ 2,000,000	<b>\$13.5 million appropriation:</b> To plan, design, construct, renovate, furnish and equip the Health and Social Sciences Building and O'Donnell Hall at New Mexico State University in Las Cruces. <b>\$2 million appropriation:</b> To plan, design, construct, renovate, furnish, and equip the School of Nursing Skills and Simulation Center in the Health and Social Services building at New Mexico State University in Las Cruces.							
5	NMSU	3	Chemistry Building HVAC and Ventilation Upgrades	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -								
6	NMSU	4	Infrastructure Upgrades	\$ 7,500,000	\$ 1,500,000	\$ -	\$ -								
7	UNM	1	Center for Collaborative Art & Technology (CCAT)	\$ 65,000,000	\$ 45,000,000	\$ 45,000,000	\$ -	To plan, design, construct, furnish, and equip a new Center for Collaborative Art and Technology at the University of New Mexico in Albuquerque.							
8	UNM	2	Lab Safety Improvements	\$ 5,000,000	\$ 4,500,000	\$ -	\$ 2,000,000	To plan, design, construct, purchase, and equip lab safety upgrades at the University of New Mexico in Albuquerque.							
9	UNM	3	Technology Infrastructure Upgrades	\$ 3,695,000	\$ 3,695,000	\$ -	\$ -								
10	UNM-HSC	1	Children's Psych Center Expansion & Replacement	\$ 40,000,000	\$ 40,000,000	\$ 30,000,000	\$ -	To plan, design, construct, renovate, furnish, and equip a new Children's Psych Center at University of New Mexico Hospital in Albuquerque.							
11	UNM-HSC	2	Interprofessional Healthcare Simulation Center (IHSC) Expansion Project	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -								
12	UNM-HSC	3	Shared Research Equipment for HSC Research Centers	\$ 1,000,000	\$ 910,000	\$ -	\$ -								
Comprehensive Institutions															
14	ENMU	1	Construction of a new SAS building	\$ 15,800,000	\$ 12,800,000	\$ 12,000,000	\$ -	To plan, design, construct, furnish, and equip a new Student Academic Services Facility at Eastern New Mexico University in Portales.							
15	NMHU	1	Demolition and Construction of Facilities Building	\$ 5,665,503	\$ 5,197,650	\$ -	\$ -								
16	NMHU	2	Infrastructure Upgrades	\$ 8,000,000	\$ 3,093,330	\$ 3,000,000	\$ -	To plan, design, construct, renovate, and equip infrastructure improvements campus wide at New Mexico Highlands University in Las Vegas.							
17	NNMC	1	Parking lot and Road Improvements	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	To plan, design, construct, and improve parking lots and roadway improvements at Northern New Mexico College campuses in Espanola and El Rito.							
18	NNMC	2	Roofing & Structure Improvements	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	To plan, design, construct, and improve roofing and infrastructure improvements at Northern New Mexico College campuses in Espanola and El Rito.							
19	WNMU	1	Deming Learning Center	\$ 4,160,000	\$ 4,160,000	\$ 4,000,000	\$ -	To plan, design, construct, furnish, and equip a new Deming Learning Center at Western New Mexico University in Deming.							
20	WNMU	2	Graham Gym Renovation and Infrastructure Improvements.	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,000,000	To plan, design, renovate, and construct infrastructure improvements to Graham Gym, including roadway upgrades to Kentucky Street, at Western New Mexico University in Socorro.							
21	WNMU	3	Fine Arts Center Renovation	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -								
Two-Year Institutions															
23	ENMU-ROS	1	Fire Sprinklers Occupational Technology Center, Physical Education Center, and Arts & Science Center	\$ 3,300,000	\$ 2,475,000	\$ 2,475,000	\$ -	To plan, design, renovate, and install fire suppression systems in the OTC, PEC, and ASC academic buildings at the Eastern New Mexico University Roswell branch campus in Roswell.							
24	ENMU-ROS	2	ITC Roof Replacement	\$ 1,570,000	\$ 1,177,500	\$ -	\$ -								
25	ENMU-RUI	2	Classroom Furniture	\$ 200,000	\$ 150,000	\$ -	\$ -								
26	NMSU-AL	1	Rohovec Fine Arts Theatre Roof Replacement/ Repairs and Renovation	\$ 2,700,000	\$ 1,500,000	\$ -	\$ 1,000,000	To plan, design, renovate, and construct improvements to the exterior of the Rohovec Fine Arts Center, including stucco, windows, roofing, and doors, at the New Mexico State University Alamogordo branch campus in Alamogordo.							
27	NMSU-CA	1	Vocational Trades Center Building	\$ 12,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	To plan, design, construct, renovate, furnish, and equip a new vocational trades facility New Mexico State University Carlsbad branch campus in Carlsbad.							
28	NMSU-DA	1	Chiller and Cooling Tower Replacement Espina Campus	\$ 750,000	\$ 650,000	\$ 1,350,000	\$ -	To plan, design, construct, renovate, and equip infrastructure improvements at New Mexico State University Dona Ana branch campus satellite campuses in Las Cruces.							
29	NMSU-DA	2	Sunland Park Roof Replacement	\$ 600,000	\$ 500,000	\$ -	\$ -	Included in appropriation above.							
30	NMSU-GR	1	Martinez Hall Improvements and SBDC Roof	\$ 1,630,000	\$ 1,500,000	\$ 1,250,000	\$ -	To plan, design, renovate, and construct improvements to Martinez Hall at New Mexico State University Grants branch campus in Grants.							
31	UNM-GA	1	Gurley Hall Student Experience Project	\$ 8,000,000	\$ 6,000,000	\$ 3,000,000	\$ -	To plan, design, construct, and renovate improvements to Gurley Hall at the University of New Mexico Gallup branch campus in Gallup.							
32	UNM-LA	1	Campus-wide Infrastructure Renovations	\$ 1,811,000	\$ 1,358,000	\$ 1,300,000	\$ -	To plan, design, construct, and renovate infrastructure improvements campus wide at University of New Mexico Los Alamos branch campus in Los Alamos.							
33	UNM-LA	2	Open Space Design and Upgrade	\$ 3,000,000	\$ 2,250,000	\$ -	\$ -								
34	UNM-T	1	Fred Peralta Hall - Career Tech Renovation and Addition	\$ 5,200,000	\$ 3,900,000	\$ 3,000,000	\$ -	To plan, design, construct, renovate, furnish and equip renovations and an addition to Fred Peralta Hall at University of New Mexico Taos branch campus in Taos.							
35	UNM-V	1	Learning Resource Center Re-roof and Solar Panel Installation	\$ 1,200,000	\$ 900,000	\$ 900,000	\$ -	To plan, design, construct, and renovate improvements to the Learning Commons Resource Center, including installation of solar, at University of New Mexico Valencia branch campus in Los Lunas.							
36	CCC	1	Drainage Improvement Project	\$ 780,000	\$ 585,000	\$ 1,685,000	\$ -	To plan, design, and construct infrastructure improvements, including drainage, at Clovis Community College in Clovis.							
37	CCC	2	North and West Parking Lots Improvement Project	\$ 1,551,000	\$ 1,163,250	\$ -	\$ -	Included in appropriation above.							
38	CNM	1	Trades/Applied Technologies Facilities Planning	\$ 42,320,000	\$ 15,000,000	\$ 15,000,000	\$ -	To plan, design, construct, furnish and equip a new trades and applied technologies facility at Central New Mexico Community College in Albuquerque.							
39	LCC	1	HVAC Upgrades	\$ 2,500,000	\$ 2,250,000	\$ 750,000	\$ -	To plan, design, renovate, and construct infrastructure improvements campus wide at Luna Community College in Las Vegas.							
40	LCC	2	Infrastructure	\$ 900,000	\$ 810,000	\$ -	\$ -								
41	NMJC	1	Industrial Technology Building	\$ 6,000,000	\$ 3,000,000	\$ 2,100,000	\$ -	To plan, design, construct, furnish, and equip a new Vocational Trades facility at New Mexico Junior College in Hobbs.							
42	NMJC	2	Vocational B HVAC	\$ 1,500,000	\$ 1,125,000	\$ -	\$ -								
43	SFCC	1	SFCC Main and West Wing Bldg HVAC systems, equipment and infrastructure upgrades and improvements.	\$ 3,125,216	\$ 2,343,912	\$ 2,300,000	\$ -	To plan, design, construct, renovate, and equip infrastructure improvements, including HVAC systems in Main and West Wing Buildings, at Santa Fe Community College in Santa Fe.							
44	SFCC	2	Main Building Exterior Stucco, ADA and Site Improvements	\$ 1,937,412	\$ 1,453,059	\$ -	\$ -								
45	SJC	1	Infrastructure: Implementation of Information Technology Master Plan	\$ 4,040,065	\$ 3,030,049	\$ 3,000,000	\$ -	To plan, design, construct, purchase, and equip IT infrastructure upgrades campus wide at San Juan College in Farmington.							
46	SJC	2	Physical Plant Relocation & Remodel	\$ 5,500,534	\$ 4,125,401	\$ -	\$ -								
Tribal Institutions															
48	DINE	1	South Campus Administrative Center Architectural and Engineering	\$ 13,923,092	\$ 5,000,000	\$ 5,000,000	\$ -	To plan, design, construct, furnish, and equip a new Student Services facility at the South Shiprock Campus of Dine College in Shiprock.							
49	NTU	1	NTU Interdisciplinary Building	\$ 13,000,000	\$ 6,300,000	\$ 4,000,000	\$ -	To plan, design, construct, furnish, and equip a new trades facility at Navajo Technical University in Crownpoint.							
50	SIPI	1	Waterline Replacement & Roofing Replacement	\$ 2,165,000	\$ 2,165,000	\$ -	\$ 2,100,000	To plan, design, construct, renovate and improve domestic waterlines and roofing campus wide at Southwestern Indian Polytechnic Institute in Albuquerque.							
Special Schools															
52	NMMI	1	New Building for the NMMI Facilities Department	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -								
53	NMMI	2	Addition to Bates Dining Hall	\$ 4,000,000	\$ 4,000,000	\$ 3,000,000	\$ -	To plan, design, construct, demo, furnish, and equip an expansion to Bates Hall at New Mexico Military Institute in Roswell.							
54	NMSBVI	1	NMSBVI New Playground Construction on the Alamogordo Campus	\$ 950,000	\$ 950,000	\$ -	\$ 950,000	To plan, design, purchase, install and equip new playground equipment at the New Mexico School for the Blind and Visually Impaired in Alamogordo.							
55	NMSBVI	2	NMSBVI New Residential Cottage for Independent Living Skills Instruction	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ -	To plan, design, construct, furnish, and equip new residential cottages at the New Mexico School for the Blind and Visually Impaired in Alamogordo.							
56	NMSD	1	NMSD Preschool Addition & Renovation	\$ 2,805,259	\$ 1,402,629	\$ 1,400,000	\$ -	To plan, design, construct, renovate, and equip improvements to the Albuquerque Preschool facility for the New Mexico School for the Deaf in Albuquerque.							
				<b>\$ 423,251,081</b>	<b>\$ 286,019,780</b>	<b>\$ 196,310,000</b>	<b>\$ 18,050,000</b>	<b>Total HED Recommendation: \$214,360,000</b>							



### 2021/FY23 NMHED Funding Recommendation for Demolition - Updated 10/18/2021

Institution	Facility Name	Gross Square Footage	Cost to Demo	Language
Eastern New Mexico University	Bernalillo Hall	98,289	\$ 2,000,000.00	To plan, design, abate, and demo Bernalillo Hall at Eastern New Mexico University in Portales.
New Mexico State University	Greek Complex (East and West)	66,207	\$ 1,800,000.00	To plan, design, abate, and demo the Greek Complex at New Mexico State University in Las Cruces.
New Mexico Highlands University	Former Campus Security Building	1,375	\$ 34,375.00	To plan, design, abate, and demo the former Campus Security Building at New Mexico Highlands University in Las Vegas.
University of New Mexico	Army ROTC and Annex	5,232	\$ 850,000.00	To plan, design, abate, and demo the Army ROTC and Annex at the University of New Mexico in Albuquerque.
University of New Mexico - Hospital	Old Planning and Construction Trailer	1,309	\$ 40,000.00	To plan, design, abate, and demo the planning and construction trailer at the University of New Mexico University Hospital in Albuquerque.
Dine College	Chemistry and Biology Labs	4,651	\$ 46,510.00	To plan, design, abate, and demo the Chemistry and Biology Labs at Dine College in Shiprock.
Luna Community College	Childcare Retention and Training Building (CCRT)	14,000	\$ 85,000.00	To plan, design, abate, and demo of the Childcare Retention and Training Building at Luna Community
San Juan College	Burlington - 30th Street Facility	74,410	\$ 850,000.00	To plan, design, abate, and demo the Burlington 30th Street Facility at San Juan College in Farmington.
<b>TOTAL RECOMMENDATION:</b>		<b>265,473</b>	<b>\$ 5,705,885</b>	

**2022 Executive Agency and Judicial Branch  
Priority Capital Requests**

Attachment D

	A	B	C	D
	Project Title	Amount Requested	Description	County
<b>1</b>	<b>Administrative Offices of the Courts</b>			
2	Santa Fe Magistrate Court Construction	\$ 18,945,503	To plan, design, construct, and equip a magistrate court in Santa Fe.	Santa Fe
3	Clovis Magistrate Court Construction	\$ 11,758,100	To plan, design, construct, and equip a magistrate court in Clovis.	Curry
4	Carrizozo Magistrate Court Consolidation Feasibility Study	\$ 22,000	For a feasibility study to determine a new location for the magistrate court in Carrizozo.	Lincoln
5	Clayton Magistrate Court Consolidation Feasibility Study	\$ 22,000	For a feasibility study to determine a new location for the magistrate court in Clayton.	Union
6	Fort Sumner Magistrate Court Consolidation Feasibility Study	\$ 22,000	For a feasibility study to determine a new location for the magistrate court in Fort Sumner.	De Baca
7	Santa Rosa Magistrate Court Furniture, Fixtures, and Equipment	\$ 130,000	For furniture, fixtures and equipment for the magistrate court in Santa Rosa.	Guadalupe
<b>8</b>	<b>Total Administrative Offices of the Courts</b>	<b>\$ 30,899,603</b>		
9				
<b>10</b>	<b>Aging and Long-Term Services Department</b>			
11	Senior Centers Statewide	\$ 22,479,165	To plan, design, construct, make improvements to meet building code compliance or ADA compliance, to purchase and install equipment and to purchase and equip vehicles for senior centers statewide.	Statewide
12	Statewide Emergency Need	\$ 1,000,000	For emergency requests to plan, design, renovate, improve, equip and furnish, including delivery and installation of building systems and to purchase and install meals equipment, and to purchase and equip vehicles for senior centers statewide.	Statewide
<b>13</b>	<b>Total Aging and Long-Term Services Department</b>	<b>\$ 23,479,165</b>		
14				
<b>15</b>	<b>Bernalillo County Metropolitan Court</b>			
16	Court Elevators Linear Rope Gripper Install	\$ 318,900	To plan, design, purchase, equip and install linear rope grippers to secure elevators at the Bernalillo County Metropolitan Court.	Bernalillo
17	Court Network Infrastructure Improvements	\$ 128,900	To plan, purchase, equip, install and configure network switches at the Bernalillo County Metropolitan Court.	Bernalillo
18	Courtroom Mag-Lock Security System Phase 2	\$ 91,900	To plan, purchase, equip, and install mag-locks at courtroom entrances at the Bernalillo County Metropolitan Court.	Bernalillo
<b>19</b>	<b>Total Bernalillo County Metropolitan Court</b>	<b>\$ 539,700</b>		
20				
<b>21</b>	<b>Border Authority</b>			
22	Santa Teresa Elevated Water Storage Tank	\$ 4,450,000	To plan, design, and construct a one million gallon elevated water storage tank in Santa Teresa.	Dona Ana
23	Commercial Parking Lot Enhancements	\$ 1,200,000	To plan, design and construct parking lot upgrades and improvements to the New Mexico Border Authority in Santa Teresa.	Dona Ana
24	Port Safety & Business Recruitment Initiative at Santa Teresa POE	\$ 1,300,000	To plan, design and construct a hazardous material containment site at the New Mexico Border Authority in Santa Teresa.	Dona Ana
<b>25</b>	<b>Total Border Authority</b>	<b>\$ 6,950,000</b>		
26				
<b>27</b>	<b>Children, Youth and Families Department</b>			
28	Purchase of Building for Field Services	\$ 8,200,000	To purchase a new building for the Children, Youth and Families Department field services in Santa Fe.	Santa Fe
29	Infrastructure Upgrades Statewide	\$ 3,555,000	To plan, design, construct, improve, renovate, furnish and equip facilities for the Children, Youth and Families Department statewide.	Statewide
<b>30</b>	<b>Total Children, Youth and Families Department</b>	<b>\$ 11,755,000</b>		
31				
<b>32</b>	<b>Commission for the Blind</b>			
33	Alamogordo Facility Repairs and Renovations	\$ 176,528	To purchase, install, and improve video surveillance systems, access control systems, and other infrastructure improvements at Commission for the Blind facilities in Alamogordo.	Otero
<b>34</b>	<b>Total Commission for the Blind</b>	<b>\$ 176,528</b>		
35				
<b>36</b>	<b>Corrections Department</b>			
37	Security, Fire and Safety Upgrades	\$ 42,764,683	to plan, design, construct, renovate, replace and equip security, fire and safety upgrades at correctional facilities statewide.	Statewide
38	Infrastructure Improvements & Construct Additions	\$ 19,695,000	To renovate, replace, repair, purchase, install, furnish and equip infrastructure improvements, including plan, design and construct additions, at correctional facilities statewide.	Statewide
39	Water, Sewer and Electrical System Updates	\$ 1,913,760	To plan, design, construct, renovate, replace and equip water, sewer and electrical upgrades at correctional facilities statewide.	Statewide
<b>40</b>	<b>Total Corrections Department</b>	<b>\$ 64,373,443</b>		
41				
<b>42</b>	<b>Cultural Affairs Department</b>			
43	Life, Health, Safety and Infrastructure Improvements Statewide	\$ 2,798,641	To plan, design, construct, improve, renovate, furnish and equip facilities and infrastructure, including fire suppression and mitigation, climate control, security systems and exhibits at museums, monuments and historic sites statewide.	Statewide
44	Structural Stabilization	\$ 1,465,000	To plan, design, construct, repair, renovate, and equip facilities and sites for stabilization, including infrastructure and site improvements, climate control and mechanical systems at museums, monuments and historic sites statewide.	Statewide
45	Preservation of Property	\$ 2,637,101	To plan, design, construct, repair, renovate, furnish and equip improvement for preservation of property at museums, monuments and historic sites statewide.	Statewide
<b>46</b>	<b>Total Cultural Affairs Department</b>	<b>\$ 6,900,742</b>		
47				
<b>48</b>	<b>Cumbres &amp; Toltec Scenic Railroad Commission</b>			
49	Track, Locomotive and Passenger Car Rehabilitation	\$ 1,100,000	For track rehabilitation and related infrastructure improvements, including locomotive and boiler upgrades to comply with federal railroad administration standards, and for improvements to passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.	Rio Arriba
<b>50</b>	<b>Total Cumbres &amp; Toltec Scenic Railroad Commission</b>	<b>\$ 1,100,000</b>		
51				
<b>52</b>	<b>Department of Agriculture</b>			
53	NMDA Building Renovations - Phase 3	\$ 17,500,000	To plan, design, construct, renovate, furnish and equip, including abatement and demolition, for the New Mexico Department of Agriculture building at New Mexico State University in Las Cruces.	Dona Ana
<b>54</b>	<b>Total Department of Agriculture</b>	<b>\$ 17,500,000</b>		
55				

**2022 Executive Agency and Judicial Branch  
Priority Capital Requests**

Attachment D

	A	B	C	D
	Project Title	Amount Requested	Description	County
<b>56</b>	<b>Department of Game and Fish</b>			
57	Wildlife Habitat Restoration Management - Sikes Act	\$ 1,000,000	From the Sikes Act Account of the Game Protection Fund for wildlife and riparian habitat restoration and for improvements at properties owned by the State Game Commission statewide.	Statewide
58	Wildlife Habitat Restoration Management - GPF	\$ 1,000,000	From the Game Protection Fund for wildlife and riparian habitat restoration and for improvements at properties owned by the State Game Commission statewide.	Statewide
59	Wildlife Habitat Restoration Management - BGE	\$ 3,000,000	From the Big Game Enhancement Account of the Game Protection Fund for wildlife and riparian habitat restoration and for improvements at properties owned by the State Game Commission statewide.	Statewide
60	Wildlife Habitat Restoration Management - HMF	\$ 1,000,000	From the Habitat Management Fund for wildlife and riparian habitat restoration and for improvements at properties owned by the State Game Commission statewide.	Statewide
61	Hatchery Improvements - GPF	\$ 5,500,000	From the Game Protection Fund to plan, design, construct, renovate and equip infrastructure improvements at hatcheries owned by the State Game Commission statewide.	Statewide
62	Native Trout Barriers - GPF	\$ 1,000,000	From the Game Protection Fund to plan, design and install fish barriers for restoration of Rio Grande cutthroat trout and Gila trout statewide.	Statewide
63	Bear Canyon Dam - GPF	\$ 7,000,000	From the Game Protection Fund to plan, design, construct, rehabilitate and make improvements to Bear Canyon Dam.	Grant
<b>64</b>	<b>Total Department of Game and Fish</b>	<b>\$ 19,500,000</b>		
65				
<b>66</b>	<b>Department of Health</b>			
67	New Mexico Veterans Home New Facilities	\$ 59,633,376	To plan, design, construct, furnish and equip a new Veterans' Home on the New Mexico Veterans' Home campus in T or C.	Sierra
68	New Mexico Behavioral Health Institution Forensics Building	\$ 50,381,328	To plan, design, construct, equip and furnish a new building for the purpose of patient occupancy at New Mexico Behavioral Health Institute in Las Vegas.	San Miguel
69	Health, Life, and Safety Improvements	\$ 8,398,580	To plan, design, construct, renovate, remediate, furnish, equip, purchase and install equipment, including the purchase and installation of information technology equipment, medical equipment and infrastructure systems, for Department of Health facilities statewide.	Statewide
<b>70</b>	<b>Total Department of Health</b>	<b>\$ 118,413,284</b>		
71				
<b>72</b>	<b>Department of Homeland Security</b>			
73	Santa Fe Warehouse	\$ 2,200,000	To plan, design, construct, purchase and equip a warehouse storage building at the Homeland Security and Emergency Management Department in Santa Fe.	Santa Fe
74	Thermal Lines for Burn Building	\$ 300,000	To plan, design, construct and equip thermal lines at the Burn Building at the Homeland Security and Emergency Management Department in Socorro.	Socorro
75	DHSEM Facility Extension	\$ 1,700,000	To plan, design, construct, equip and furnish an addition to the Homeland Security and Emergency Management Department building in Santa Fe.	Santa Fe
<b>76</b>	<b>Total Department of Homeland Security</b>	<b>\$ 4,200,000</b>		
77				
<b>78</b>	<b>Department of Information Technology</b>			
79	Simms Building Remodel and Renovation	\$ 9,186,553	To plan, design, construct, renovate, improve, equip and furnish the John F. Simms building in Santa Fe.	Santa Fe
80	Public Safety Radio Communication System	\$ 26,167,148	To plan, design, purchase, install and implement infrastructure to stabilize and modernize public safety radio communications systems statewide.	Statewide
81	Albuquerque Radio Communications Bureau	\$ 3,051,245	To plan, design, construct, renovate, furnish and equip a building, including demolition, for the Albuquerque Radio Communications Bureau.	Bernalillo
<b>82</b>	<b>Total Department of Information Technology</b>	<b>\$ 38,404,946</b>		
83				
<b>84</b>	<b>Department of Military Affairs</b>			
85	Statewide New Mexico Army National Guard Readiness Centers	\$ 5,148,357	To plan, design, construct, repair, and equip improvements, including energy-efficient systems, and to correct infrastructure deficiencies at Readiness Centers statewide.	Statewide
86	Statewide Roadway and Parking Lot Replacement	\$ 2,625,000	To plan, design, construct, repair, and equip improvements, including roadway and parking lot replacements, at armories statewide.	Statewide
87	Job Challenge; EXPO NM Upgrades	\$ 750,000	To plan, design, construct, repair and equip improvements at the EXPO New Mexico Job Challenge facilities.	Bernalillo
<b>88</b>	<b>Total Department of Military Affairs</b>	<b>\$ 8,523,357</b>		
89				
<b>90</b>	<b>Department of Public Safety</b>			
91	DPS Statewide Upgrades	\$ 5,000,000	To plan, design, construct, renovate, furnish and equip infrastructure improvements at state police facilities statewide.	Statewide
92	DPS Headquarter Renovations	\$ 3,000,000	To plan, design, construct, renovate, furnish and equip the Department of Public Safety headquarters building in Santa Fe.	Santa Fe
93	State Police ABQ Command Center	\$ 12,960,000	To acquire land, plan, design, construct, furnish and equip an administrative complex for the Department of Public Safety in Albuquerque.	Bernalillo
<b>94</b>	<b>Total Department of Public Safety</b>	<b>\$ 20,960,000</b>		
95				
<b>96</b>	<b>Department of Veterans' Services</b>			
97	Safety and Security Improvements at State Cemeteries & Memorials	\$ 600,000	To plan, design, construct, improve, repair, furnish and equip improvements, including safety and security infrastructure, at veteran cemeteries and monuments statewide.	Statewide
98	DVS Furniture, Fixtures and Equipment for Office	\$ 100,000	For furniture, fixtures and equipment for the Department of Veterans Affairs office space in Bernalillo county.	Bernalillo
<b>99</b>	<b>Total Department of Veterans' Services</b>	<b>\$ 700,000</b>		
100				
<b>101</b>	<b>Economic Development Department</b>			
102	Main Street Capital Outlay Fund	\$ 10,000,000	To plan, design, construct and improve infrastructure in downtown mainstreet districts and in local arts and cultural districts statewide.	Statewide
<b>103</b>	<b>Total Economic Development Department</b>	<b>\$ 10,000,000</b>		
104				
<b>105</b>	<b>Educational Retirement Board</b>			
106	Santa Fe Headquarters Replacement	\$ 5,000,000	From the Educational Retirement Fund to plan, design, construct, furnish, equip and make site improvements for a new Educational Retirement Board facility in Santa Fe.	Santa Fe
<b>107</b>	<b>Total Educational Retirement Board</b>	<b>\$ 5,000,000</b>		
108				

**2022 Executive Agency and Judicial Branch  
Priority Capital Requests**

Attachment D

	A	B	C	D
	Project Title	Amount Requested	Description	County
109	<b>Energy, Minerals &amp; Natural Resources Department</b>			
110	Land of Enchantment Conservation - GOB	\$ 50,000,000	For a Land of Enchantment Conservation Initiative and to invest in land and watershed conservation and restoration and the outdoor recreation economy. EMNRD is the lead agency to receive the GO Bonds and is collaborating with 4 additional agencies which include NMED, EDD, DCA and NMDA.	Statewide
111	Watershed Restoration	\$ 10,000,000	To plan, design and construct watershed restoration and community wildfire protection improvements, including forest thinning, statewide.	Statewide
112	State Park Water and Wastewater Infrastructure	\$ 1,350,000	To plan, design and construct upgrades and improvements to New Mexico State Parks related to water and wastewater infrastructure statewide.	Statewide
113	<b>Total Energy, Minerals &amp; Natural Resources Department</b>	<b>\$ 61,350,000</b>		
114				
115	<b>Environment Department</b>			
116	Runnels Lab Renovation	\$ 1,500,000	To plan, design, renovate, construct, furnish and equip, including demolition, improvements to laboratory facilities in the Harold Runnels building for the Water Protection Division of the Department of Environment in Santa Fe.	Santa Fe
117	River Stewardship Program	\$ 1,500,000	To plan, design, and construct projects that improve surface water quality and river habitat statewide.	Statewide
118	<b>Total Environment Department</b>	<b>\$ 3,000,000</b>		
119				
120	<b>General Services Department</b>			
121	Statewide Deficiencies and Renewals	\$ 20,000,000	To plan, design, construct, renovate, remediate, furnish and equip facilities at state-owned facilities statewide.	Statewide
122	DPS Metro Project	\$ 21,000,000	To acquire land, plan, design, construct, furnish and equip for a new administrative complex for the Department of Public Safety in Albuquerque.	Bernalillo
123	New Executive Office Building	\$ 220,000,000	To plan, design, construct, furnish and equip, including demolition of existing structures, an executive office building in Santa Fe.	Santa Fe
124	<b>Total General Services Department</b>	<b>\$ 261,000,000</b>		
125				
126	<b>Human Services Department</b>			
127	Bernalillo and Espanola Parking Lot Projects	\$ 969,000	To plan, design, construct, furnish and equip parking lot, ADA, and related infrastructure improvements at the Albert Amador building in Espanola in Rio Arriba county and Louise Brown building in Bernalillo in Sandoval county.	Multiple
128	<b>Total Human Services Department</b>	<b>\$ 969,000</b>		
129				
130	<b>Judicial Courts</b>			
131	Second Judicial Court - Information Technology Servers	\$ 189,076	To upgrade and purchase information technology equipment to include storage array network server hardware and software at Second Judicial District Court.	Bernalillo
132	Second Judicial Court - Information Technology	\$ 230,211	To upgrade and purchase information technology equipment to include hardware and software for servers at the Second Judicial District Court.	Bernalillo
133	Fourth Judicial Court - Safety, Security, and Equipment	\$ 361,486	To purchase, install, replace, furnish and equip infrastructure, including safety and security improvements and furniture for lobbies, jury rooms, courtrooms, chambers and conference rooms, at the Fourth Judicial District Court.	San Miguel
134	Eighth Judicial Court - Courthouse Power Generators	\$ 243,200	To plan, design, construct, purchase, install, and equip a backup power generator for the Colfax County Judicial Center in Raton and the Union County Courthouse in Clayton.	Multiple
135	Eleventh Judicial Court - Farmington Magistrate Workspace	\$ 494,686	To plan, design, construct, renovate, and equip improvements, including safety and security upgrades, at the Farmington Magistrate Court.	San Juan
136	Eleventh Judicial Court - Magistrate Courtroom Technology	\$ 267,708	To replace courtroom equipment and technology in Magistrate Courts located in San Juan and McKinley counties.	Multiple
137	Thirteenth Judicial Court - Security Equipment	\$ 219,654	To plan, design purchase, install, replace, furnish and equip infrastructure, including safety and security improvements, at the Valencia County District Courthouse.	Valencia
138	<b>Total Judicial Courts</b>	<b>\$ 2,006,021</b>		
139				
140	<b>Miners Colfax Medical Center</b>			
141	Hospital and Long-Term Care Equipment	\$ 1,000,000	<b>From the Miner's Trust Fund</b> to acquire medical and other equipment for the Miners' Colfax Medical Center hospital and long-term care facility in Raton.	Colfax
142	Parking Lot Expansion	\$ 300,000	<b>From the Miners' Trust Fund</b> to renovate, expand and improve the parking lot at Miners' Colfax Medical Center hospital in Raton.	Colfax
143	<b>Total Miners Colfax Medical Center</b>	<b>\$ 1,300,000</b>		
144				
145	<b>Mortgage Finance Authority</b>			
146	New Mexico Housing Trust Fund	\$ 12,000,000	Appropriated to the Department of Finance and Administration for the New Mexico Mortgage Finance Authority to acquire, build or rehabilitate, including weatherization, affordable housing statewide, pursuant to the provisions of the New Mexico Housing Trust Fund and the Affordable Housing Act.	Statewide
147	<b>Total Mortgage Finance Authority</b>	<b>\$ 12,000,000</b>		
148				
149	<b>New Mexico State Fair</b>			
150	Electrical Upgrades	\$ 3,000,000	To plan, design, construct, renovate, purchase and install electrical improvements, power upgrades and site improvements at the New Mexico State Fairgrounds in Albuquerque.	Bernalillo
151	Infrastructure Projects	\$ 3,500,000	To plan, design, construct, furnish and equip improvements to facilities and grounds at the New Mexico State Fairgrounds in Albuquerque.	Bernalillo
152	Paving and Concrete	\$ 3,000,000	To plan, design, construct, renovate, purchase and install pavement and concrete improvements at the New Mexico State Fairgrounds in Albuquerque.	Bernalillo
153	<b>Total New Mexico State Fair</b>	<b>\$ 9,500,000</b>		
154				

**2022 Executive Agency and Judicial Branch  
Priority Capital Requests**

Attachment D

	A	B	C	D
	Project Title	Amount Requested	Description	County
155	<b>Public Education Department</b>			
156	School Bus Replacements	\$ 5,194,000	To purchase, replace and equip school buses for school districts statewide.	Statewide
157	School Bus Cameras	\$ 132,500	To purchase, install and equip district owned school buses with cameras statewide	Statewide
158	Fueling and Charging Infrastructure	\$ 200,000	To provide infrastructure for fueling and charging stations for alternatively fueled school buses statewide pursuant to the Public School Finance Act.	Statewide
159	<b>Total Public Education Department</b>	<b>\$ 5,526,500</b>		
160				
161	<b>Spaceport America</b>			
162	Spaceway Taxiway Repair and Renovate	\$ 20,000,000	To plan, design, and construct a Spaceway taxiway, including improvements and upgrades associated with ancillary infrastructure at Spaceport America.	Sierra
163	Infrastructure Improvements and Upgrades	\$ 1,500,000	To plan, design, construct, install, furnish and equip infrastructure improvements to grounds and facilities at Spaceport America.	Sierra
164	<b>Total Spaceport America</b>	<b>\$ 21,500,000</b>		
165				
166	<b>State Engineer's Office</b>			
167	Indian Water Rights Settlement	\$ 10,600,000	To the Indian Water Rights Settlement Fund to be expended by the interstate stream commission in fiscal year 2022 and subsequent fiscal years to fund the state's cost share for the Aamodt Settlement.	Multiple
168	Surface Water & Ground Water Measurement Statewide	\$ 2,100,000	To purchase, construct, install, map and calibrate surface and ground water measurement structures, equipment and related software statewide.	Statewide
169	River Restoration for Endangered Species Commitments	\$ 4,500,000	To plan, design and construct habitat restoration projects in the Rio Grande, San Juan, and Pecos Basins.	Statewide
170	Elephant Butte Delta Channel Improvements	\$ 3,000,000	To plan, design, construct, rehabilitate and make improvements to the Elephant Butte Channel.	Sierra
171	<b>Total State Engineer's Office</b>	<b>\$ 20,200,000</b>		
172				
173	<b>Supreme Court Building Commission</b>			
174	Renovations, Repairs and Upgrades to Supreme Court Building	\$ 1,343,000	To plan, design, replace, construct and install new equipment and lines associated with security, technology and sewer projects at the Supreme Court building in Santa Fe.	Santa Fe
175	<b>Total Supreme Court Building Commission</b>	<b>\$ 1,343,000</b>		
176				
177	<b>Taxation and Revenue Department</b>			
178	OPEX Falcon Scanners	\$ 65,000	To purchase and install OPEX Falcon scanners.	Santa Fe
179	Replacement of Mail Inserter	\$ 275,000	To purchase and install a mail processing inserter.	Santa Fe
180	GRC Software Implementation	\$ 477,200	To purchase and install Governance, Risk, and Compliance software.	Santa Fe
181	<b>Total Taxation and Revenue Department</b>	<b>\$ 817,200</b>		
182				
183	<b>Workers Compensation Administration</b>			
184	WCA Building Renovation	\$ 190,000	<b>From the Workers Compensation fund</b> to plan, design, construct, renovate and equip improvements at the Workers Compensation Administration building in Albuquerque.	Bernalillo
185	<b>Total Workers Compensation Administration</b>	<b>\$ 190,000</b>		
186				
187	<b>Workforce Solutions Department</b>			
188	Infrastructure Improvements	\$ 1,221,805	To plan, design, repair and replace infrastructure at Workforce Solutions Department offices statewide.	Statewide
189	<b>Total Workforce Solutions Department</b>	<b>\$ 1,221,805</b>		
190				
191	<b>TOTAL</b>	<b>\$ 791,299,294</b>		