



Department of Military Affairs New Mexico National Guard



LFC Hearing



**New Mexico Adjutant General
Major General Kenneth A. Nava
October 28, 2021**



DMA Appropriation Request FY22-23 Budget Comparisons



- FY23 Total budget request: \$30,324.3
- FY23 Total Increase: \$3,485.0
 - 15.9% General fund increase: \$1,111.1
 - 12.9% Federal fund increase: \$2,373.9



Funding Source	FY22 OpBud	FY23 Request	Difference
General Fund	6,989.8	8,100.9	1,111.1
Federal Support	19,581.3	21,955.2	2,373.9
Other Revenue*	268.2	268.2	0.0
Total	26,839.3	30,324.3	3,485.0
FTEs	163	195	32



Funding Increase 1

Appropriate Placement

- **Increase requested: \$286.2**
 - \$162.3 General Fund
 - \$123.9 Federal Fund
- To competitively hire and properly place current FTE. The Department of Military Affairs has mission critical positions that support the New Mexico National Guard in everyday operations. The success of the agency relies on the retention, selection and competitive hiring of quality candidates for both the state programs office as well as the various federal cooperative agreements.





Funding Increase 2

New Mexico Military Museum

- **Increase requested: \$148.8 General Fund**
- The New Mexico Military Museum will lose the current federal revenue to support maintenance, janitorial services, and utility services in fiscal year 2022. The requested increase will provide the 50% loss in federal match as well as provide the funds necessary for exhibit upkeep, various materials, subscriptions, and services necessary to enhance and update the New Mexico Military Museum.





Funding Increase 3

Tuition Assistance

- **Increase requested: \$50.0 General Fund**
- To increase Tuition Assistance budget allowing additional New Mexico National Air and Army Guard soldiers, air men and women the opportunity to continue their higher education. This education incentive is directly related to force strength by creating good morale, and successful recruiting and retention for the New Mexico National Guard.





Funding Increase 4

New Mexico Job ChalleNGe

- **Increase requested: \$3,000.0**
 - \$750.0 General Fund
 - \$2,250.0 Federal Fund



- The New Mexico Job ChalleNGe Academy is a five-month program that provides recent graduates of the New Mexico Youth ChalleNGe Program the opportunity to enroll in vocational and technical courses at the technical college level. The program will cover costs of meals, transportation, housing, tuition, and other fees associated with enrollment for graduates who have been selected for the New Mexico Job ChalleNGe Academy. This expansion of the Youth ChalleNGe program will be funded 25% general fund and 75% federal fund and will require the addition of FTE