



ARMY AND AIR NEW MEXICO NATIONAL GUARD

Department of Military Affairs



LFC Hearing



Major General Kenneth A. Nava

10/30/2019



Agenda

- Mission
- NMNG Update
- FY20-FY21 Budget Comparisons
- DMA Vacancies
- Master Cooperative Funding Agreement
- NMNG Youth ChalleNGe Academy
- Questions



The New Mexico National Guard



Mission

The NMNG is the trained and equipped force that supports the community and executes all Federal and State missions.





NMNG Update

- TAG Priorities
- Current State of the NMNG
 - ✓ Manning
 - ✓ Equipping
 - ✓ Readiness
- Deployments





Department of Military Affairs

FY 20-21 BUDGET COMPARISONS

Funding Source	FY20 OpBud	FY21 Request	Difference
General Fund	7,203.3	7,762.4	559.1
Federal Support	17,379.9	20,167.2	2,787.3
Other Revenue*	268.1	266.2	-1.9
Total	24,851.3	28,195.8	3,344.5
FTEs	167	167	0



\$559.1 General Fund Increase

AMOUNT	DESCRIPTION (FOR)
\$ 264.30	Base Budget Increase in the 200 category to ensure proper placement and compensation of employees both 100% General Fund as well as MCA employees with a state match.
\$ 156.20	Base Budget Increase in the 400 category to restore SGLI
\$ 89.10	Base Budget Increase in the 400 category for Bataan Military Museum administrative costs, employee travel and additional DOIT telecommunications costs.
\$ 49.50	Base Budget Increase in the 400 category to restore 50% match to federal funds for small maintenance services at armories statewide.



\$2,787.3 Federal Fund Increase

AMOUNT	DESCRIPTION (FOR)
\$ 542.80	Base Budget Increase to ensure proper placement and compensation of employees both 100% Federal Funded MCA employees and those MCA employees with a state match.
\$ 93.60	Base Budget Increase in the 300 category for additional Architectural and Engineering services for the Facilities Management MCA.
\$ 2,150.90	Base Budget Increase in the 400 category to fund large ticket repair and renovation projects for statewide facilities, DMA anticipates a continued focus on the backlog of renovations at facilities such as energy upgrades, roof repairs, HVAC system upgrades or replacement, and structural improvements. In addition funds for the Las Cruces Readiness Center Milcon tails will be needed.



Current FY20 DMA Vacancies

Funding Source	Number of FTE	Filled	Vacant	Vacancy Rate
100% General Fund	33.0	30.0	3.0	9%
100% Federal Fund	58.0	43.0	15.0	26%
75% Federal Fund 25% General Fund	74.0	49.0	25.0	34%
70% Federal Fund 30% General Fund	1.0	0.0	1.0	100%
50% Federal Fund 50% General Fund	1.0	1.0	0.0	0%
Total	167.0	123.0	44.0	26%



*28 of the 44 Vacancies are in process of being filled

* 20 of the 25 (75/25 Vacancies) are for the Youth ChalleNGe Program



Master Cooperative Funding Agreement



Master Cooperative Funding Agreement (MCFA)

- The Department of Military Affairs provides logistical and administrative support to approximately 4,000 soldiers and airmen.
- In order to support the National Guard's programs, the National Guard Bureau (NGB) and the Adjutant General (TAG) of New Mexico have entered into Master Cooperative Agreement(s) that establish the terms and conditions applicable to the contribution of NGB funds for the operations and training of the New Mexico National Army and Air National Guard.
- Currently, the Department of Military Affairs has two MCAs. One with ten (10) appendices and the other which is specific to the NMNG Youth ChalleNGe Academy.



NM National Guard Youth ChalleNGe

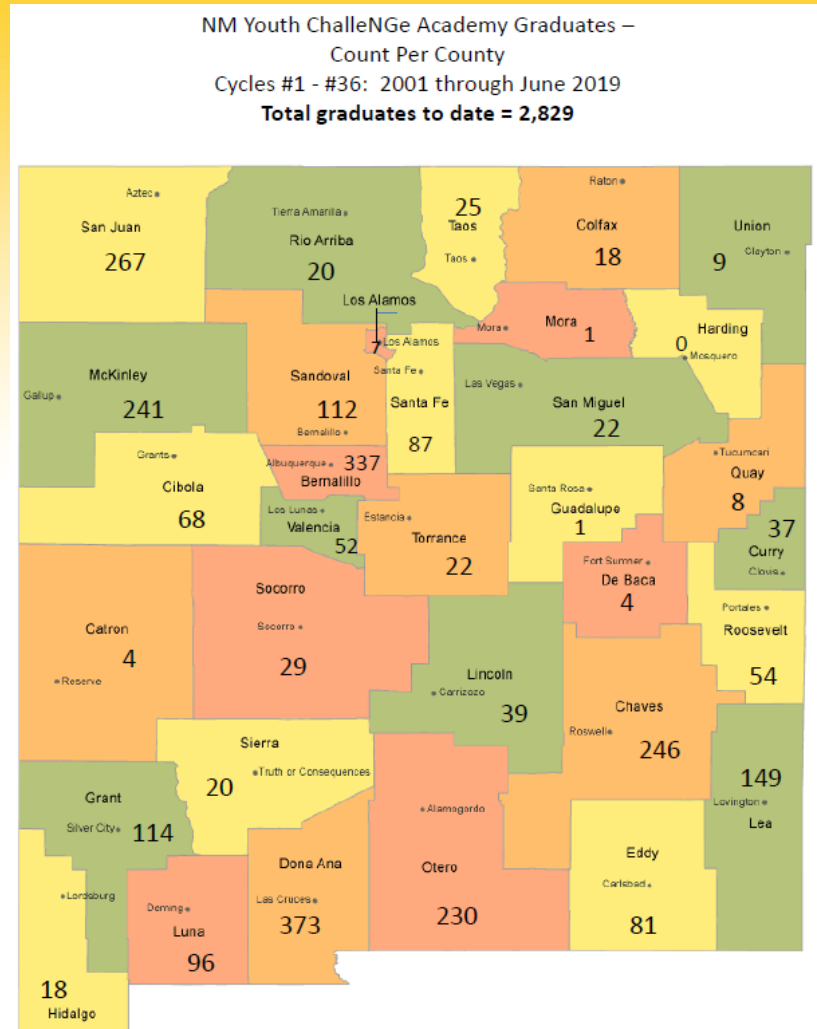


The Department of Military Affairs operates two residential classes each fiscal year with a graduation target of 225 cadets per year. The program is a 17 ½ month military-based training program consisting of a 22-week Residential Phase and a one-year Post-Residential Phase. The program is located in Roswell, New Mexico. The Funding source is 75% federal and 25% General fund.



NM National Guard Youth ChalleNGe

The New Mexico National Guard has completed 36 Cycles of the Youth ChalleNGe Program which began in July 2001. To date 2,829 New Mexico youth have graduated from the Program. Cycle 37 is scheduled to graduate on December 14, 2019.





Questions?



“A Legacy of Honor”



SIEMPRE ADELANTE!