

Legislative Finance Committee Budget Presentation

Subcommittee A Room 322, State Capitol October 31, 2019



Create and Maintain a Data-Sharing Network

FY 2020 (\$510,000)

- Funded the majority of a Project Manager position to oversee statewide data integration.
- Went to contract with New Mexico Tech's
 Institute for Complex Additive Systems Analysis
 (ICASA) to fund initial project focused on
 implementing the use of the state
 identification number (SID) throughout New
 Mexico's criminal justice system.

FY 2021 (flat request -- \$510,000)

- No additional amount requested for FY 2021.
- Continue to fund Project Manager.
- Identify priority area(s) for Year 2 of datasharing network work.



Crime Reduction Grants FY 2020

- Received \$178,500 recurring and \$218,500 non-recurring (Total: \$397,000).
- Published grant application guidelines for data integration.
- Recorded two webinars for statewide grant process participants and distributed them online.
- Contacted all 13 CJCCs and visited seven.
- Collected applications totaling \$784,192 in requested funds.
- NMSC Grants Committee awarded \$377,150 in criminal justice data-sharing grants to seven projects representing 11 CJCCs.

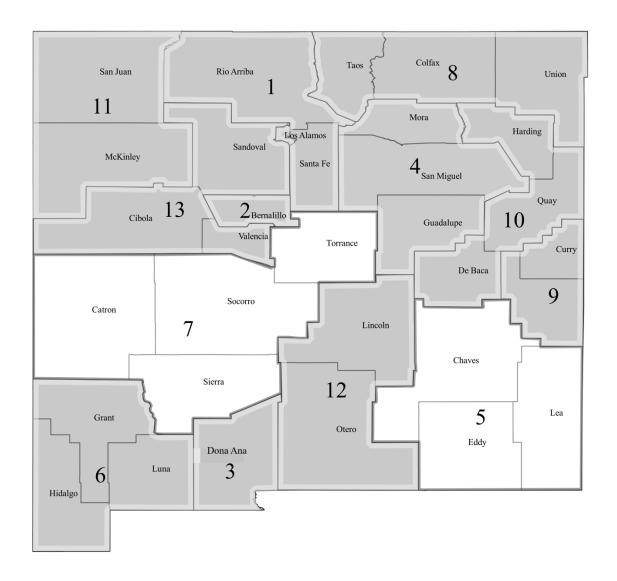
- IGAs with each grant award winner are complete or nearly completed.
- Provided technical assistance in the form of in-person stakeholder process mapping sessions with each of the winning projects.
- Provided stakeholder coordination assistance to all CJCCs, including developing relationships across a statewide contact list of 250 individuals (and growing) representing IT and records functions within jails, DA offices, LOPD offices, law enforcement agencies, district courts, and service providers across the state.
- Connected CJCCs to state-level efforts by NM Tech for the SID and other related projects.
- Funded a portion of Project Manager position to oversee statewide data integration.



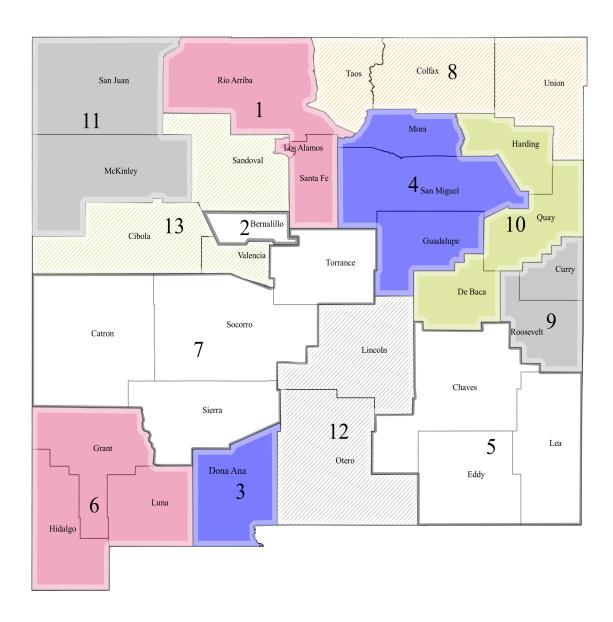
Crime Reduction Grants FY 2021

- Requesting a total of \$750,000 an increase over the FY 2020 total funding for crime reduction grants by \$353,000.
- The difference between requested FY 2020 grants and amount available to be awarded was \$407,042.
- Will roll out Crime Reduction Grants Application 2.0, with more time for technical assistance, idea generation, and stakeholder engagement.
- Will push to get applications from all 13 CJCCs.
- Make grants available for statutorily enumerated areas not funded in FY 2020 (treatment and supervision alternatives to incarceration; preprosecution diversion or specialty court programs; pretrial service programs).

Map 1. FY20 All Funded Applications Criminal Justice Coordinating Councils (CJCC) Crime Reduction Grant Act



Map 2. FY20 Funded Joint Criminal Justice Coordinating Councils (CJCC) Application for Shared Data Platform (Diagonal lines indicate CJCCs that were awarded additional funding related to this effort)



Map 3. FY20 Funded Criminal Justice Coordinating Councils (CJCC) Specific Applications (not related to the joint CJCC application)

