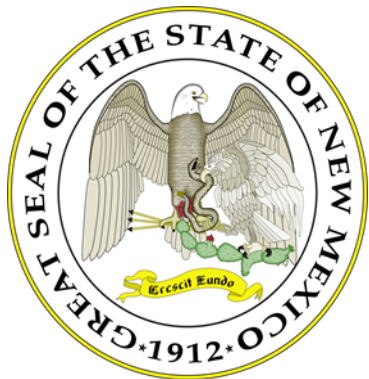
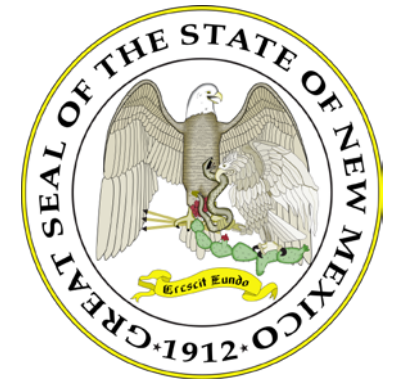


Office of the Lieutenant Governor



HOWIE C. MORALES, LIEUTENANT GOVERNOR
MARTINA C DE BACA, DIRECTOR OF OPERATIONS
CYNDI MONTOYA, CHIEF FINANCIAL OFFICER



NOVEMBER 16, 2020

Fiscal Year 2022 Budget Request

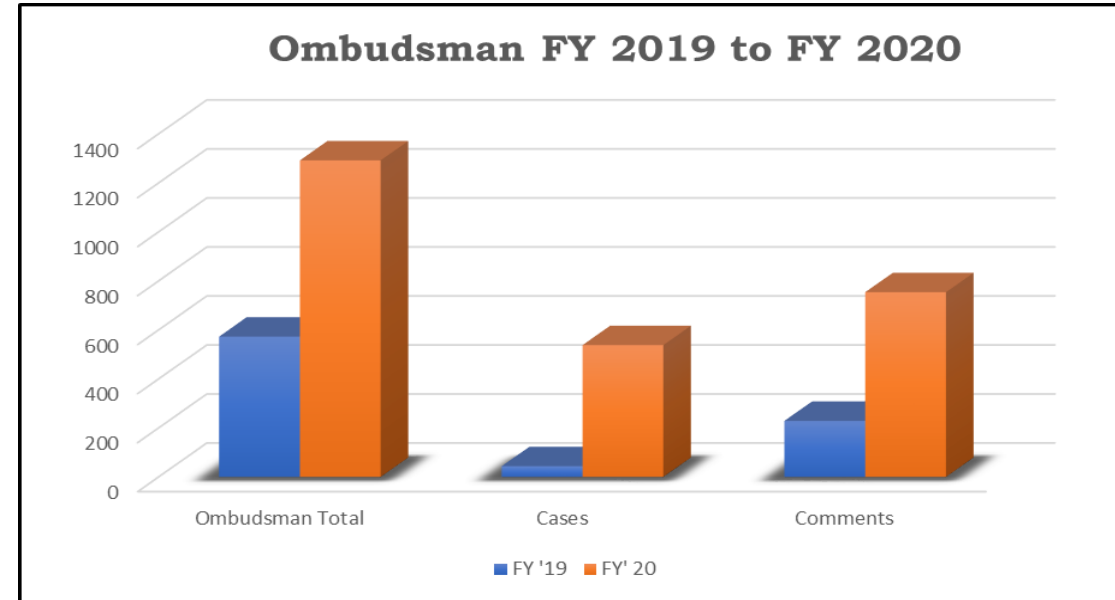
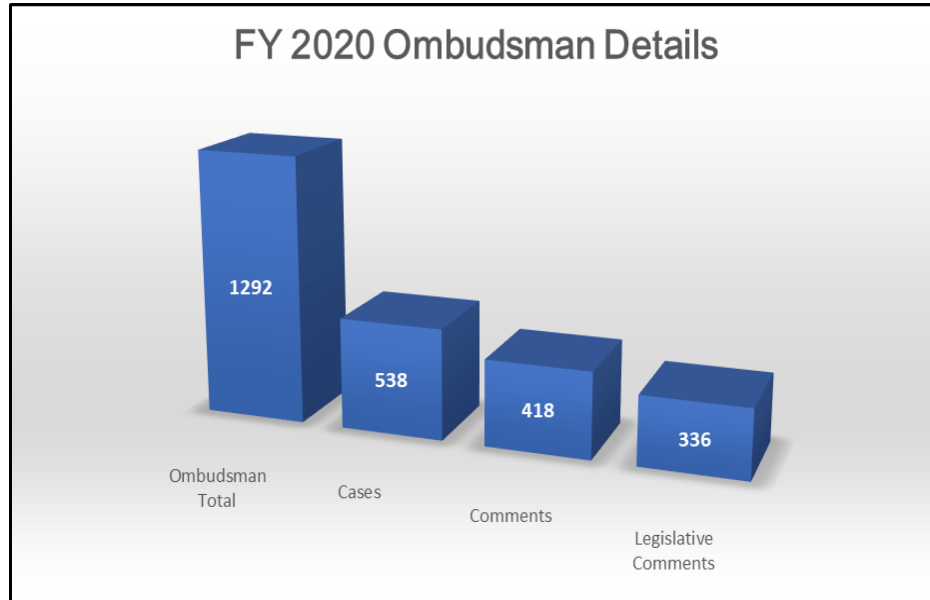
- The Office of the Lieutenant Governor is requesting a total budget of \$549.8.
- General Fund decrease of 5% below the FY21 operating budget.

Category	Description	FY21 Operating Budget	FY22 Budget Request	FY22 Budget Request
200	Personal Services and Employee Benefits	\$449.5	\$444.5	(\$5.0)
300	Contractual Services	\$36.9	\$26.9	(\$10.0)
400	Other	\$92.3	\$78.4	(\$13.9)
Total		\$578.7	\$549.8	(\$28.9)

Fiscal Year 2022 Request Detail

- Personal Services and Employee Benefits
 - \$5.0 decrease with a proposed 0% vacancy rate.
 - Currently all positions are filled within the office.
- Contractual Services
 - \$10.0 decrease with reductions to the professional services and other contractual services.
- Other
 - \$13.9 decrease with reductions to in and out-of-state travel and other slight reductions across the category.

Constituent Services Data



As Ombudsman of the State of New Mexico, the Lieutenant Governor recognizes the potential and need to provide quality constituent services to the citizens of New Mexico. In Fiscal Year 2020 there was a substantial increase in constituent services provided by the office. In large part, due to an increase of the staff providing constituent services to the public inquires. The duties of all positions in the Lieutenant Governors Office have increased to provide constituent service duties.

* Data Provided pertain to the in-house constituent services work.

Thank You