

# FIRST JUDICIAL DISTRICT COURT

The First Judicial District Court is comprised of **Santa Fe, Rio Arriba,** and **Los Alamos** Counties.



## FY-22 BUDGET REQUEST

## FY-22 GENERAL FUND BASE BUDGET REQUEST

### FY22 General Fund Base Budget Request \$K

<b>Pers Serv &amp; Ben:</b>	<b>\$10,217.1</b>
<b>Contractual Serv:</b>	<b>100.9</b>
<b>Other Costs:</b>	<b>284.6</b>
	<b>\$10,602.6</b>

**Base Budget: \$10,602.6K**  
**\$333.4K Increase of 3.2%**

- ◆ \$313.0K: Recurring funds for Division X Judgeship authorized beginning in FY21.
- ◆ \$16.4K: To fund 1% increase for employees earning less than \$50K/year.
- ◆ \$1.0K To fund Workforce Investment Plan increases.

### Contact Information

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## FY22 JUDGESHIP REQUEST

### Judgeship

**\$313.0K**

A new Judgeship was statutorily authorized for the First Judicial District Court beginning July 1, 2020. During the 2020 special legislative session, recurring funding was removed and the AOC was appropriated one-time funds to assist with the unfunded judicial costs in FY21. A supplemental request of \$189.0K is being made for FY21 to cover the additional costs not funded with the AOC's appropriation.

The FY22 budget request for the First Judicial District Court includes \$313.0K of recurring funding to cover these statutorily mandated expenditures.

## FY22 CAPITAL OUTLAY REQUEST

### Capital Outlay Request:

**\$220.0K**

**\$60.0K**

Electronic Queue Mgt System

**\$160.0K**

Courtroom Video Display Presentation System  
(Los Alamos & Tierra Amarilla)