

County Detention Facilities Booking, Staffing and Financial Data

September 2022

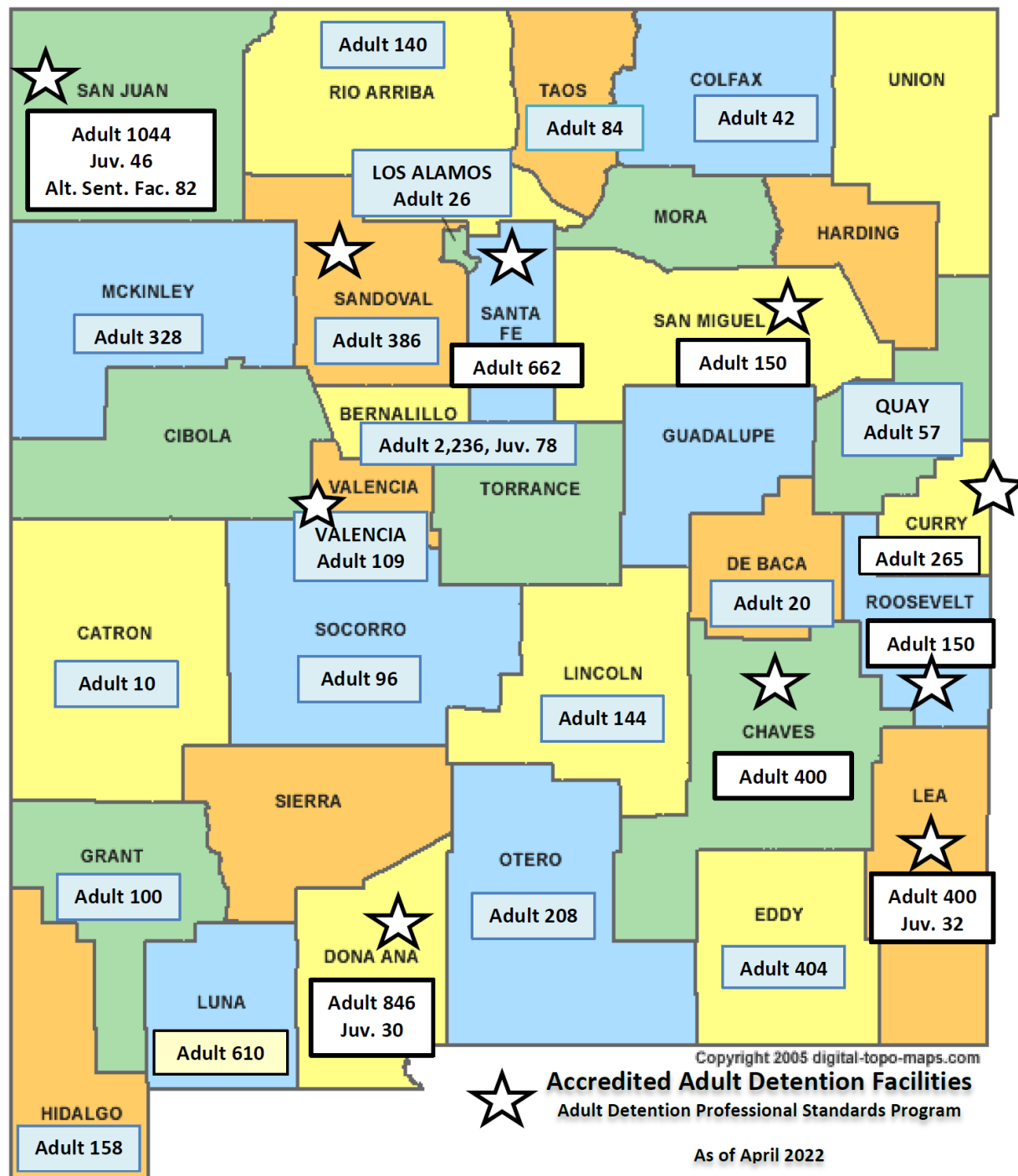
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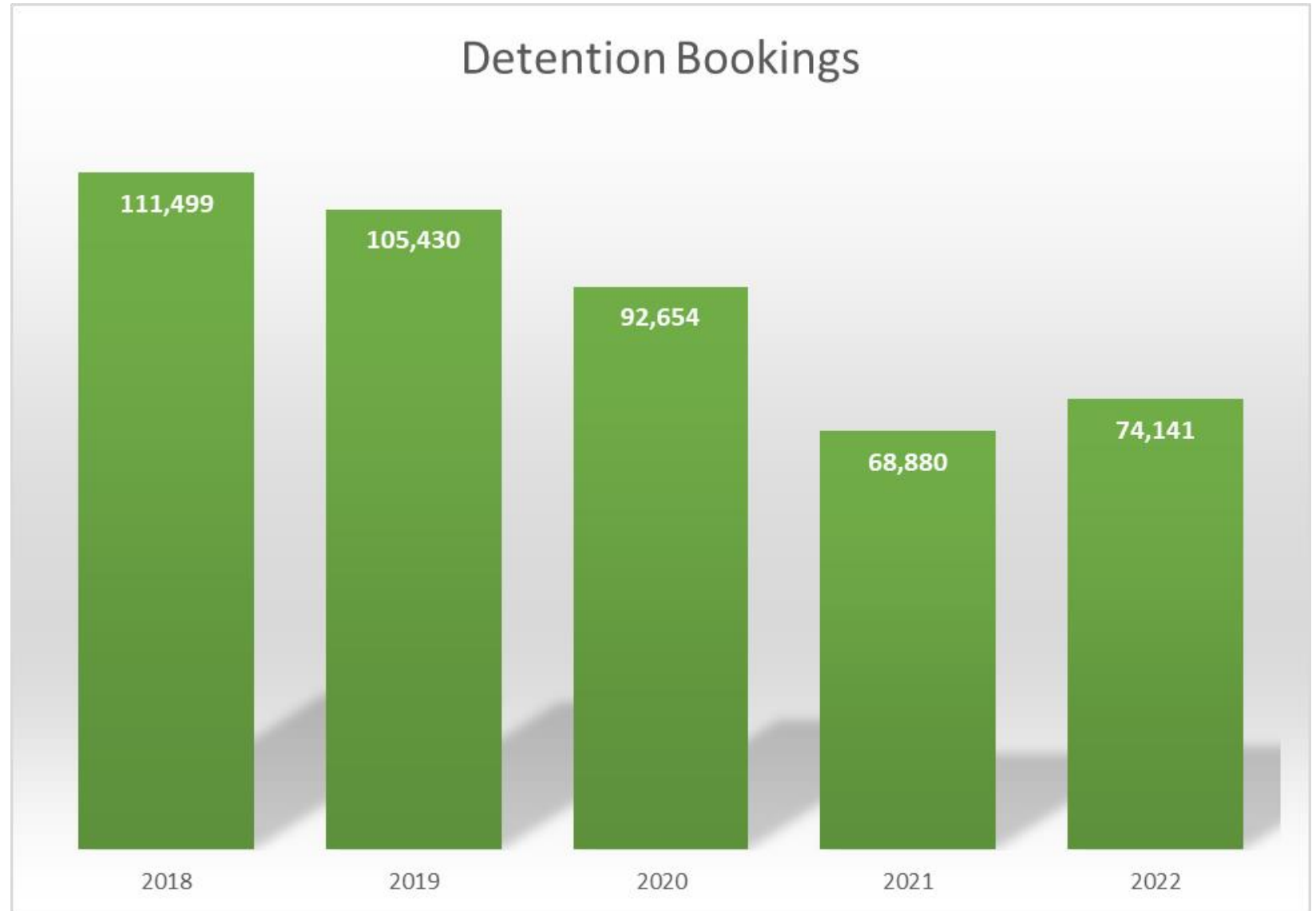
**NEW MEXICO
COUNTIES**

33 STRONG

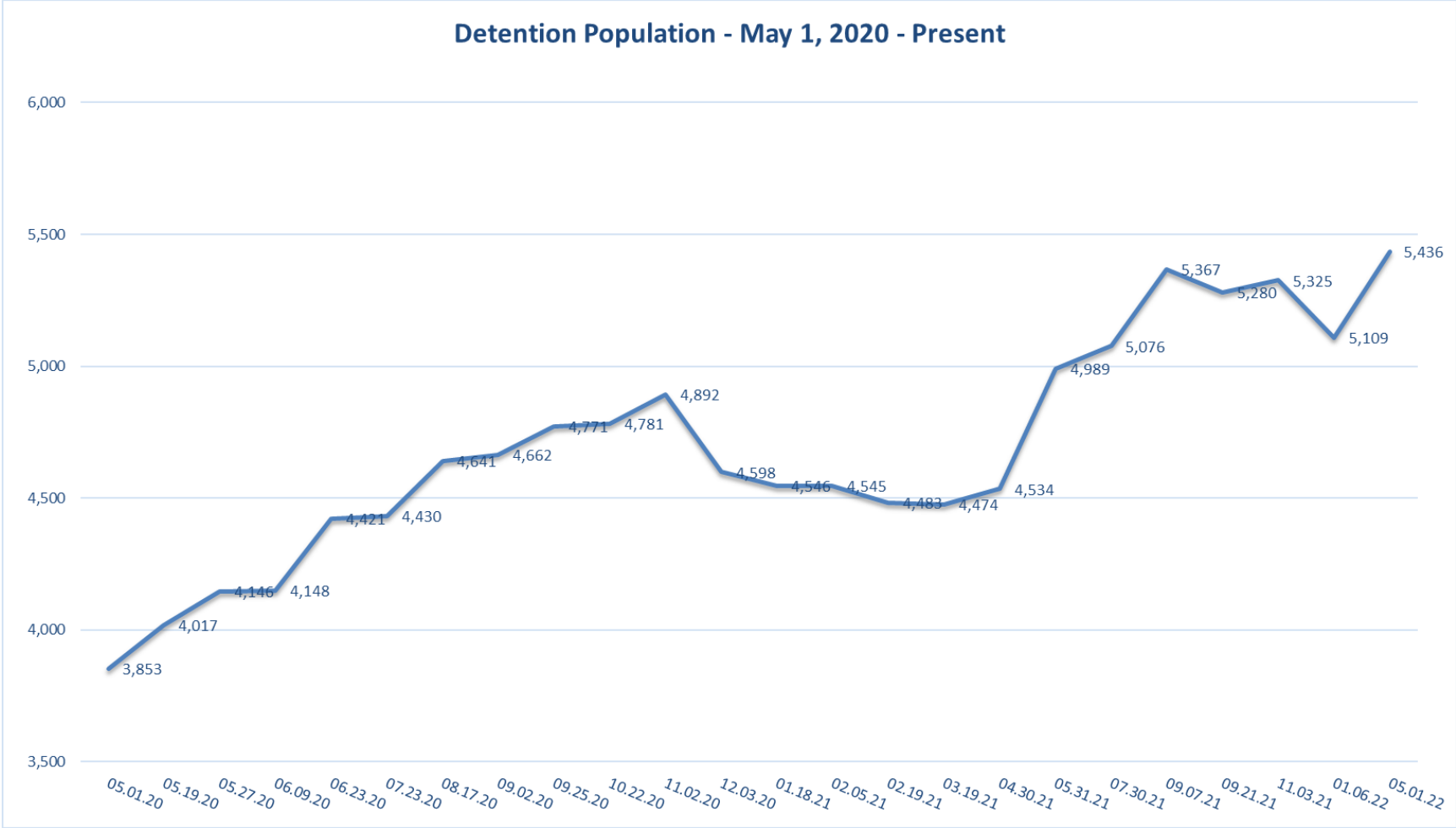
NM County Detention Facilities' Design Bed Capacity & Accreditation Status



Detention Bookings 2018-2022



Detention Population May 1, 2020- May 1, 2022



Sentencing Commission Length of Stay Studies

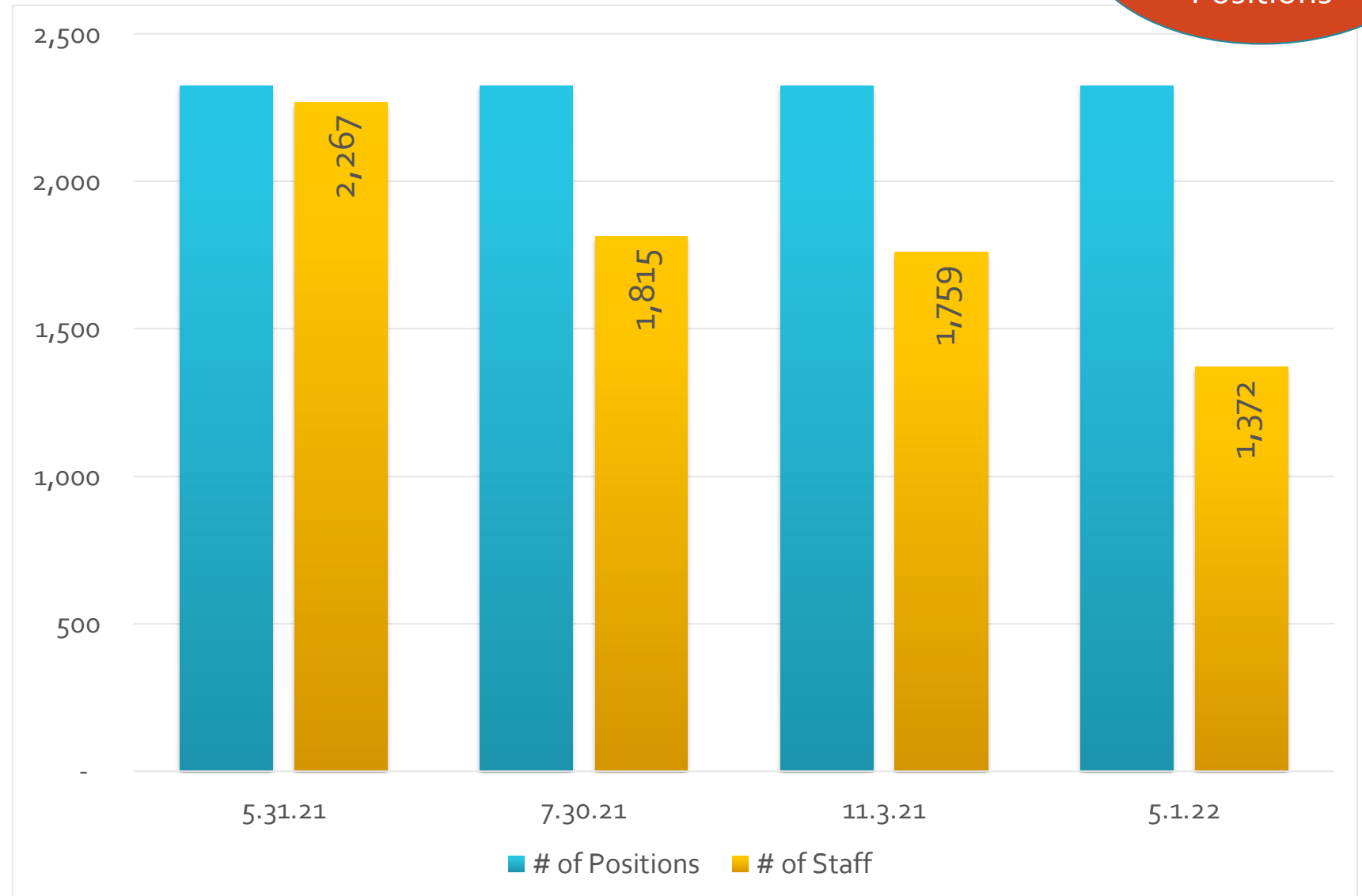
- **6 County Study**
 - **Bernalillo**
 - **Curry**
 - **Dona Ana**
 - **Eddy**
 - **San Juan**
 - **San Miguel**
 - **Rio Arriba**
- **1 Day Snapshot 2003, 2010, 2020**

2020 Study Sentencing Commission Findings

- Much Smaller Study Group (COVID)
- Length of Stay has increased
- More Detainees are Charged with a Felony
 - **90% charged with Felony**
 - **21% on Probation Violation**
 - **52% charged with violent offense**

Detention Position Vacancies May 2021-May 2022

2,325
Required
Positions



Detention Staff Vacancies on 5/1/22

County Facility	% Staff Vacancy	# Staff Vacancy	County Facility	% Staff Vacancy	# Staff Vacancy
De Baca	0.0%	0	Valencia	21.4%	15
Grant	2.9%	1	San Miguel	23.3%	7
Quay	4.5%	1	Eddy	26.3%	35
Los Alamos	6.3%	1	Socorro	28.1%	9
Colfax	7.1%	2	Catron	28.6%	2
Lea	9.2%	8	San Juan	30.0%	39
Luna	11.2%	10	Sandoval	30.5%	29
McKinley	11.5%	6	Taos	36.7%	11
Roosevelt	12.9%	4	Santa Fe	36.9%	75
Hidalgo	13.0%	3	Otero	37.3%	22
Lincoln	13.0%	6	Doña Ana	37.7%	92
Sierra	18.2%	2	Bernalillo	37.8%	180
Rio Arriba	18.9%	7	Chaves	43.8%	32
			Curry	44.4%	32

Detention Staff Vacancies on 8/1/22

County Facility	% Staff Vacancy	# of Vacant Staff Positions
De Baca	0.0%	0
Grant	5.7%	2
Los Alamos	6.3%	1
Roosevelt	9.7%	3
Lea	10.3%	9
Colfax	10.7%	3
Luna	12.4%	11
Lincoln	13.0%	6
Valencia	15.7%	11
McKinley	17.3%	9
Hidalgo	17.4%	4
Taos	17.9%	5

County Facility	% Staff Vacancy	# of Vacant Staff Positions
Rio Arriba	21.6%	8
Socorro	21.9%	7
San Miguel	26.7%	8
Sandoval	29.4%	30
Quay	31.8%	7
Doña Ana	38.4%	86
San Juan	39.3%	33
Eddy	41.0%	38
Santa Fe	46.8%	95
Bernalillo	50.0%	238
Otero	50.0%	32
Chaves	52.6%	40
Bernalillo Juvenile	55.8%	58
Curry	58.3%	42

Strategies for Addressing Vacancy Rates

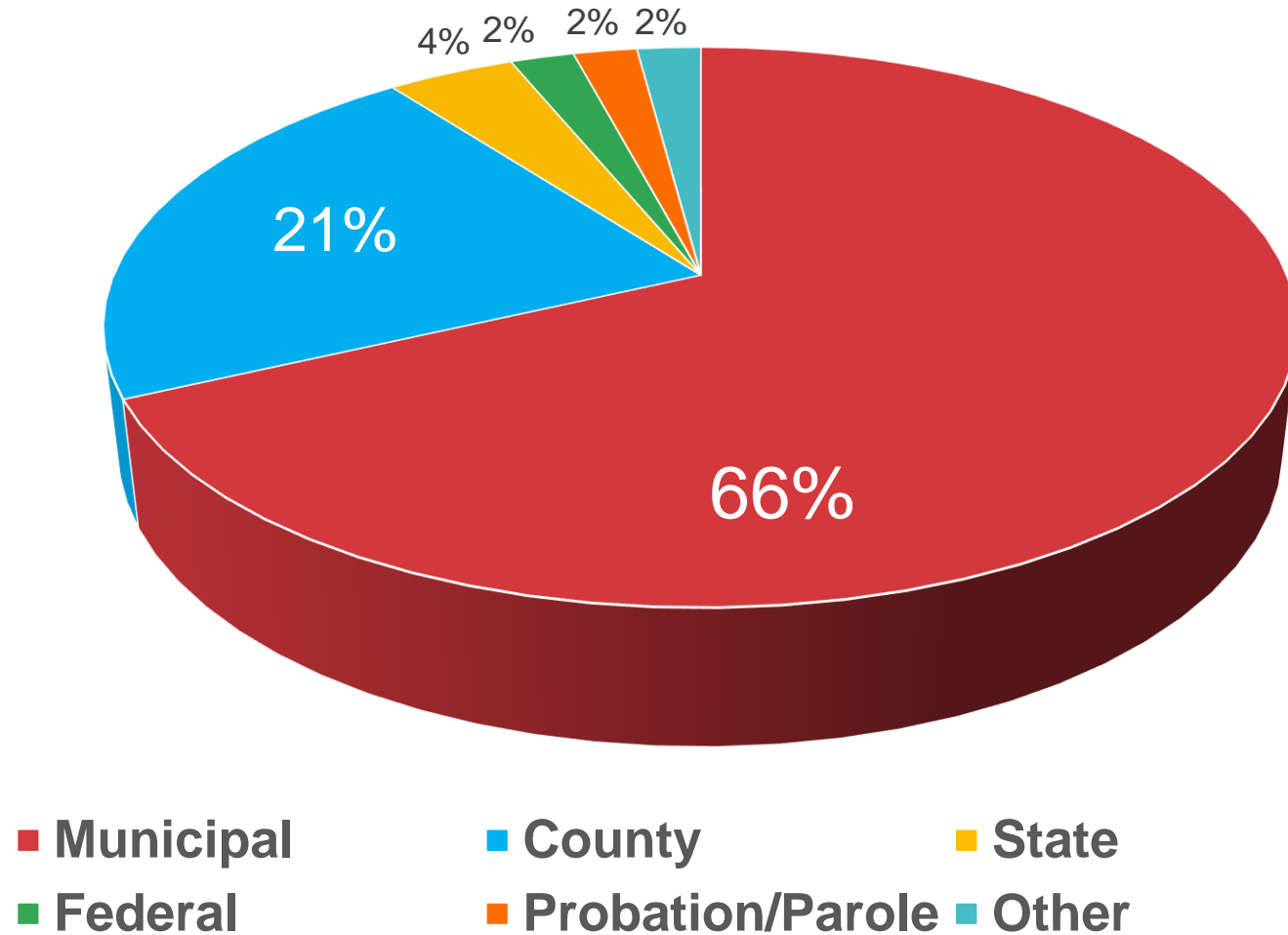
- Raises/Benefits
- Recruitment/Referral Bonuses
- Retention/Longevity Pay
- Exit Interviews
- Leadership Evaluations
- Close Housing Units
- Transfer Detainees
- Requests for Help

Fiscal Challenge of Increasing Personnel Cost

County	FY22 Cost	FY 22 Gen Fund
Chaves	\$9.8 million	\$20.4 million
San Miguel	\$3.6 million	\$7.2 million
Hidalgo	\$2.4 million	\$3.9 million
Luna*	\$9.3 million	\$11.2 million
Otero	\$15.2 million	\$20.5 million

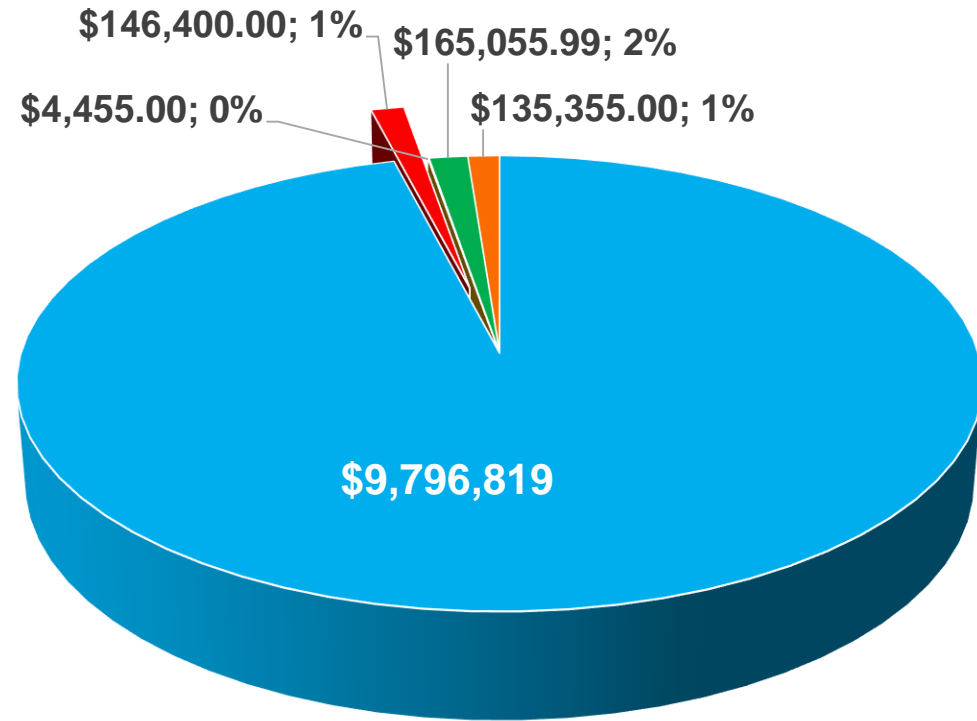
Chaves County Bookings by Arresting Agency 2015-2020

Chaves County % of Bookings 2015-2020



Chaves County FY2022 Municipal Contributions

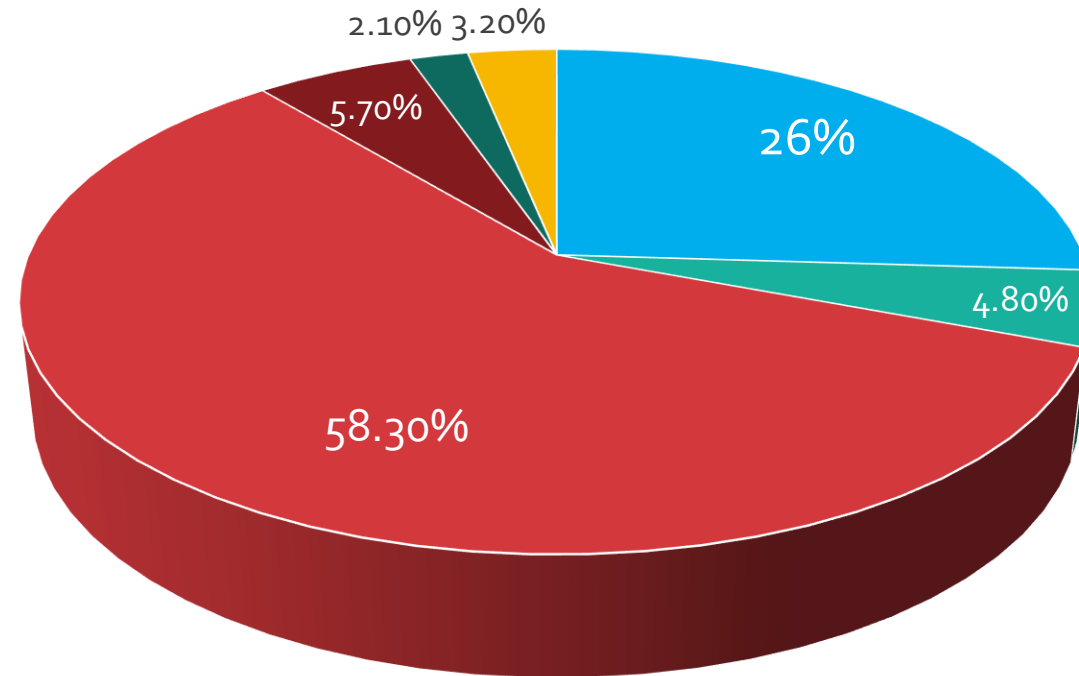
FY2022 Per Diem Received



- Cost of Operations
- Federal Contributions
- Out-of-County Contributions
- Municipal Contributions
- State Contributions

San Juan County Booking by Arresting Agency 2015-2020

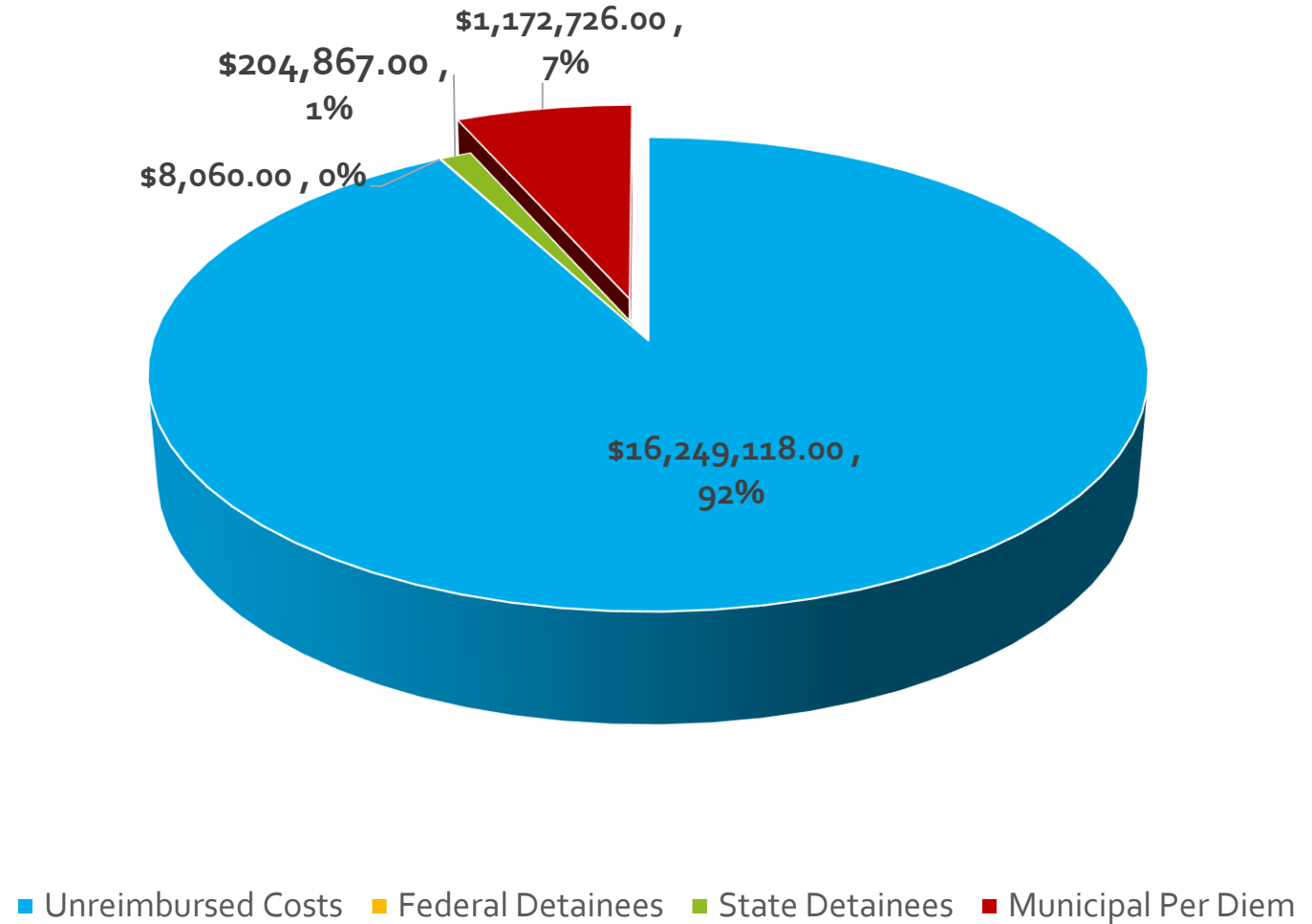
San Juan County % of Bookings
2015-2020



■ County ■ Detention Center ■ Municipal* ■ NMSP ■ Other ■ PPD

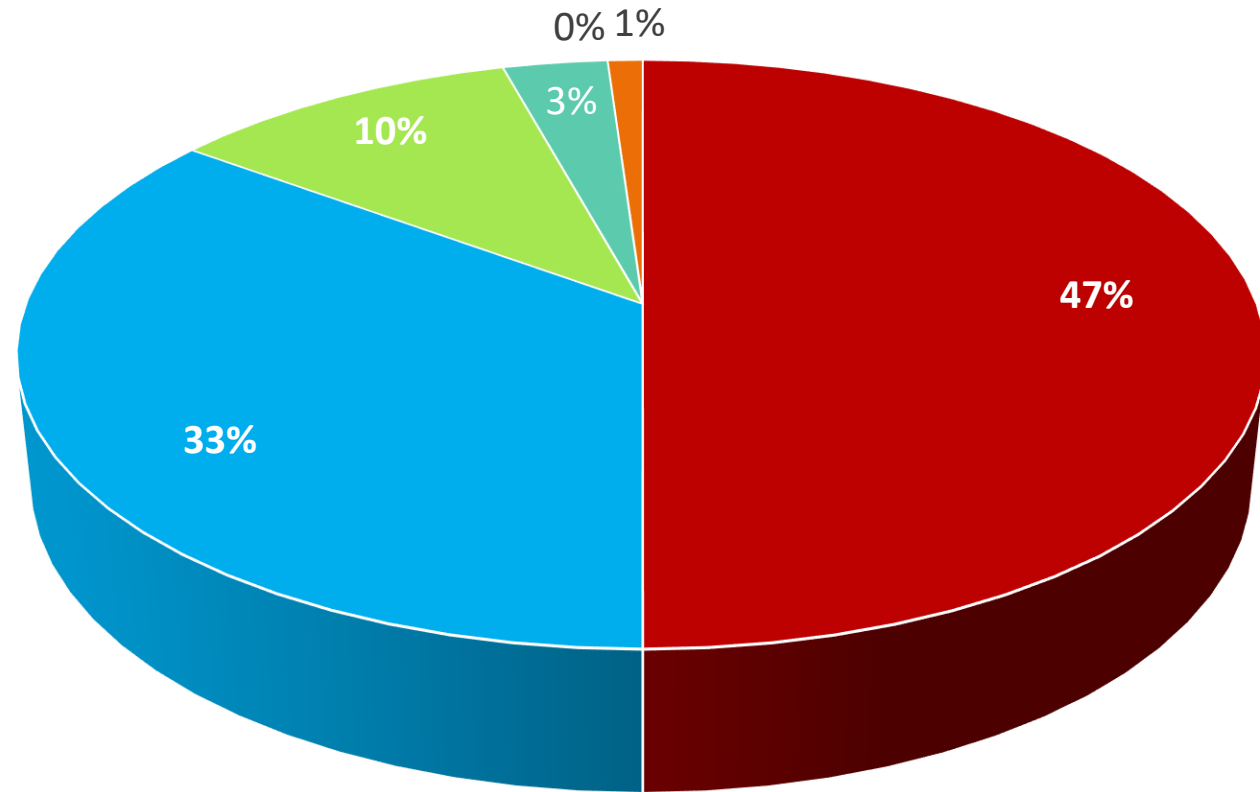
San Juan County FY2022 Municipal Contributions

San Juan FY2022 Per Diem Received



Dona Ana County Bookings by Arresting Agency 2015-2020

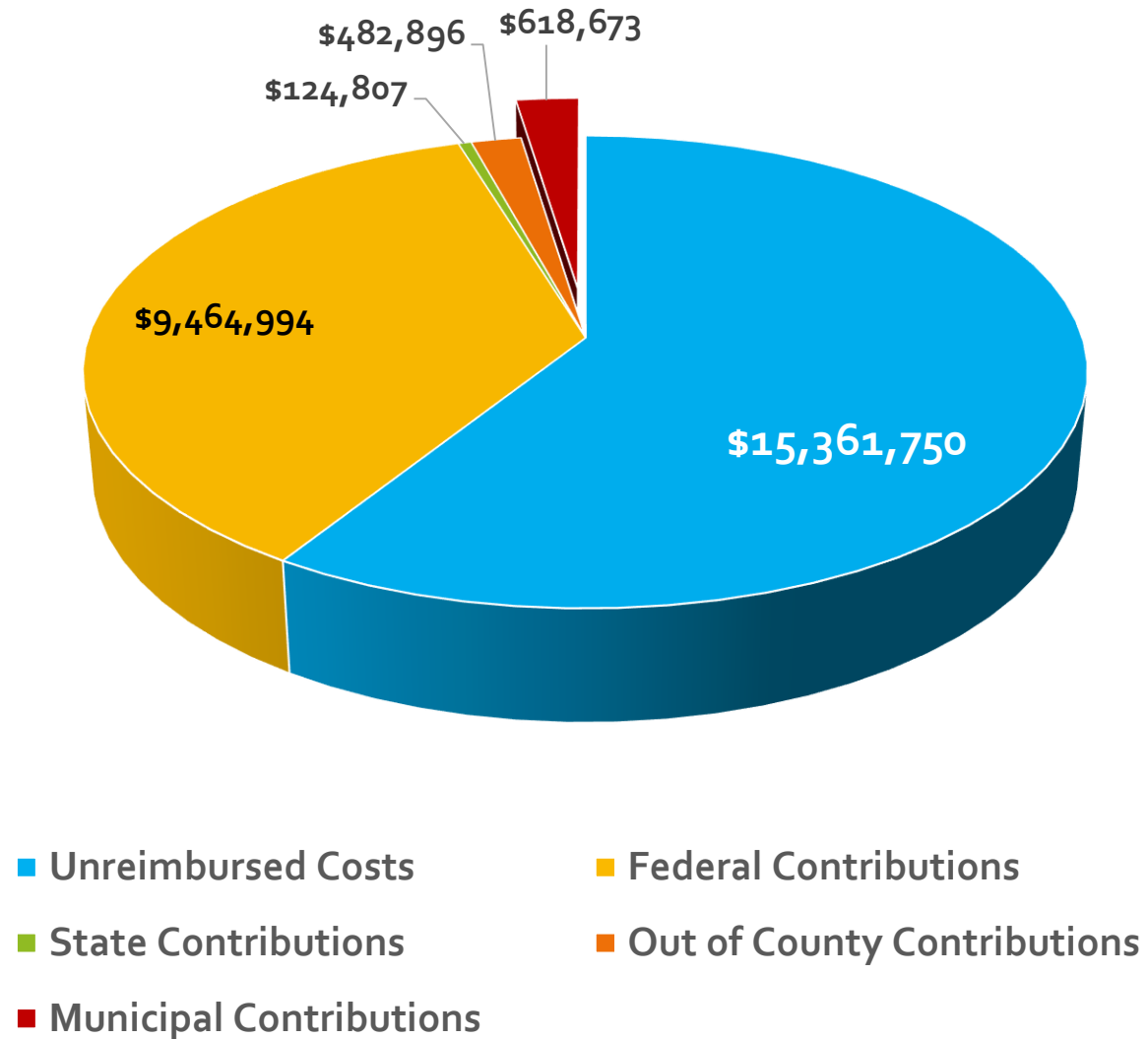
Dona Ana % of Bookings 2015-2020



■ Municipal ■ Dona Ana County ■ NMSP ■ PPD ■ Detention Center ■ Federal

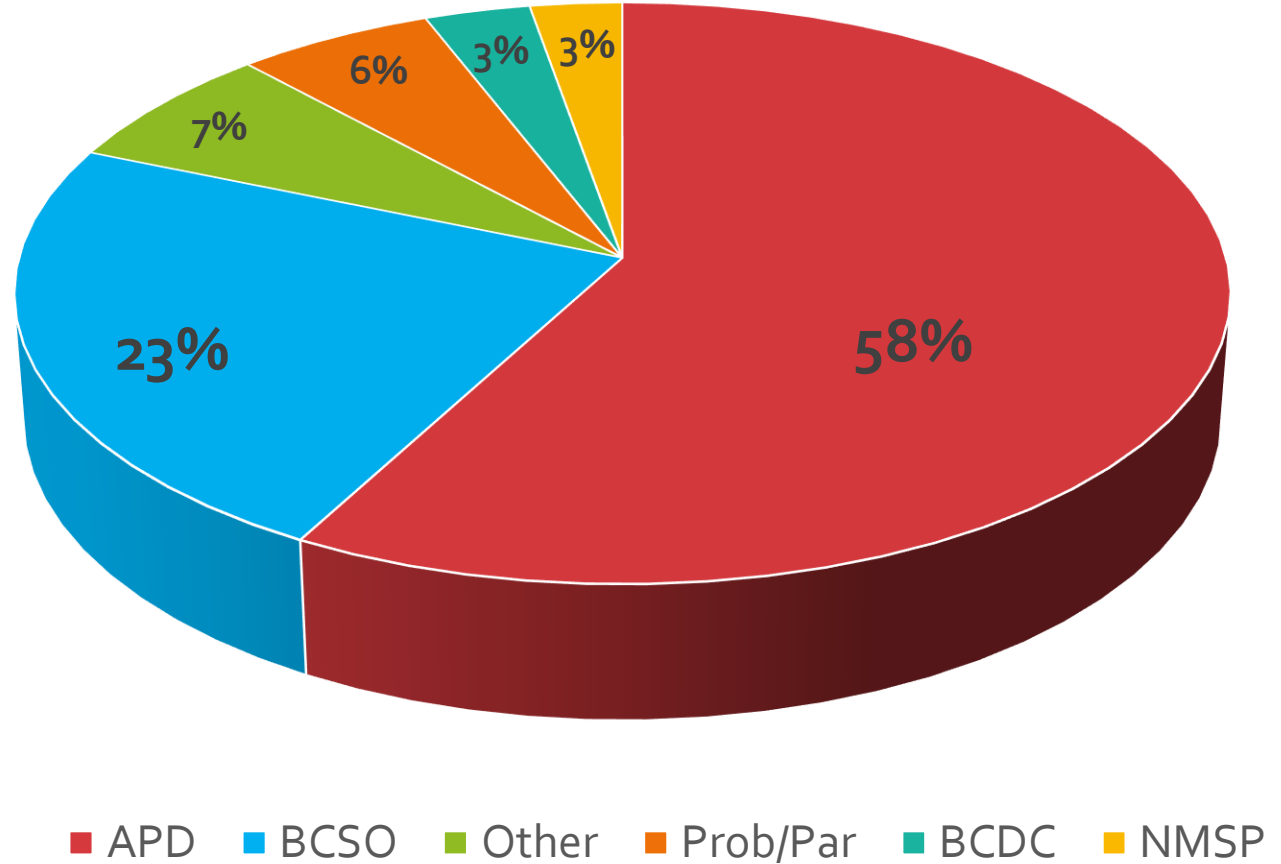
Dona Ana FY2022 Municipal Contributions

Dona Ana County FY2022 Municipal Contributions



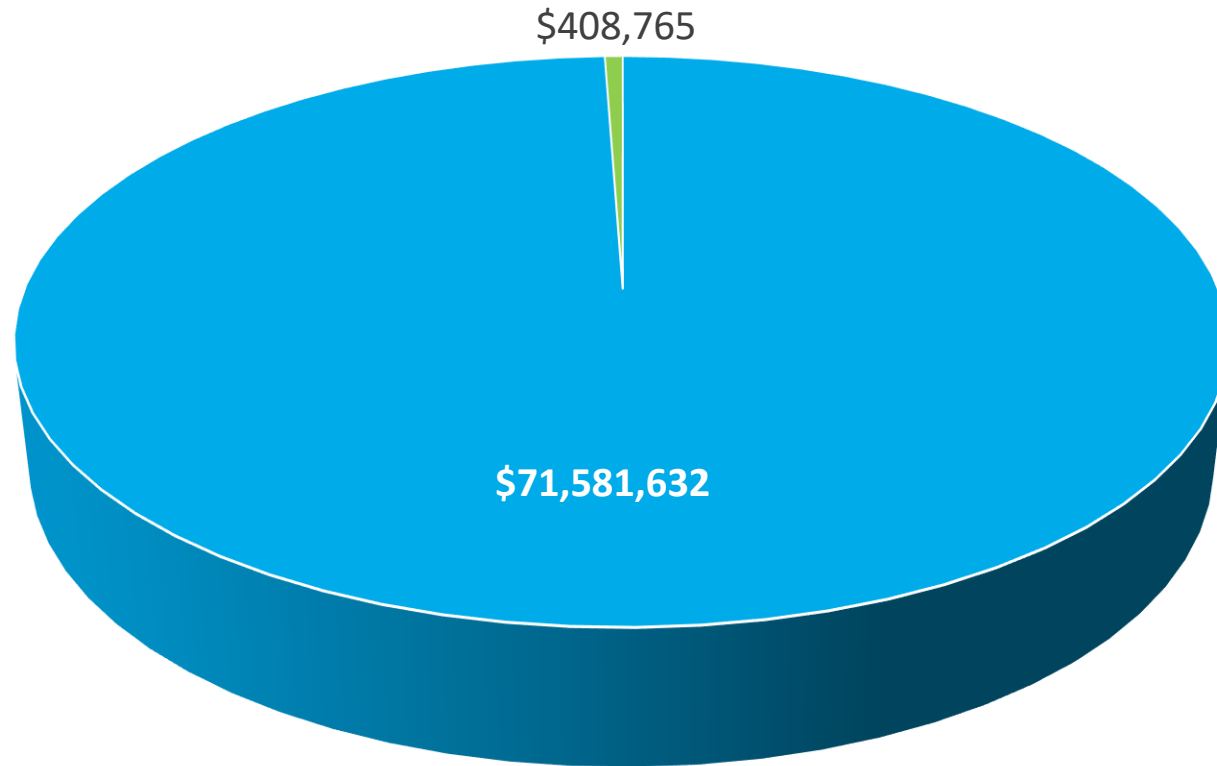
Bernalillo County Bookings by Arresting Agency 2010-2022

Bernalillo County % Of Bookings
2010 - 2022



Bernalillo County FY2022 Municipal Contribution

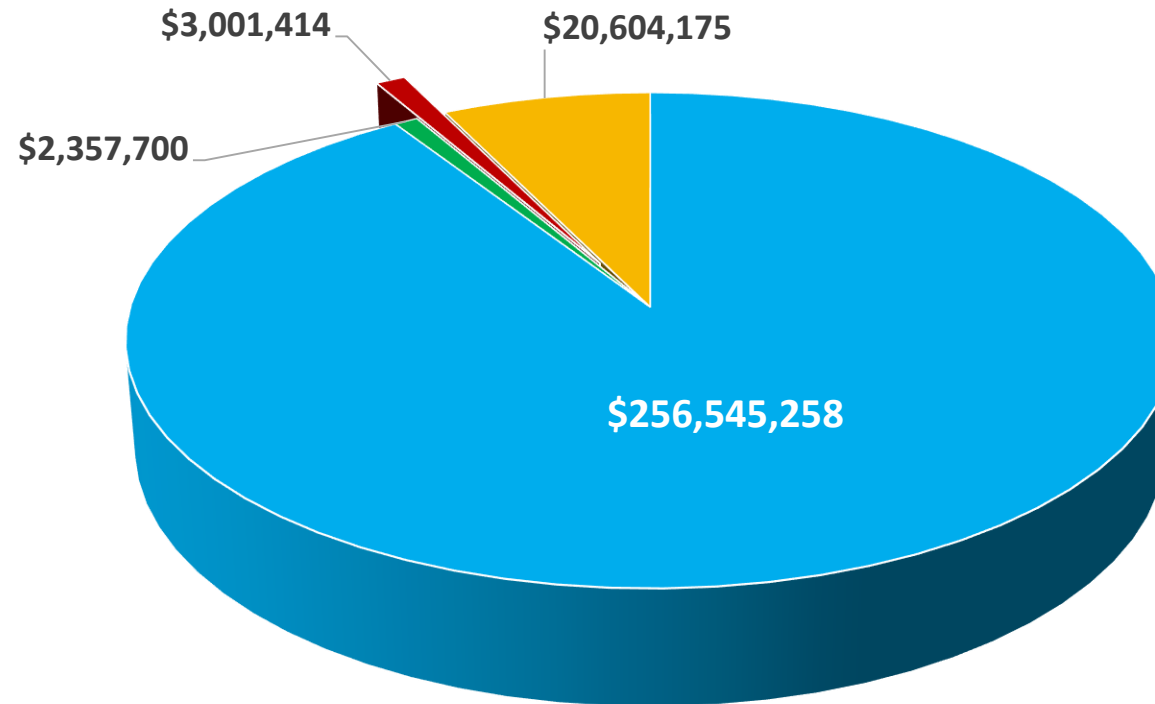
Bernalillo County FY2022 Muni Contributions



■ Unreimbursed Costs ■ State Detainees

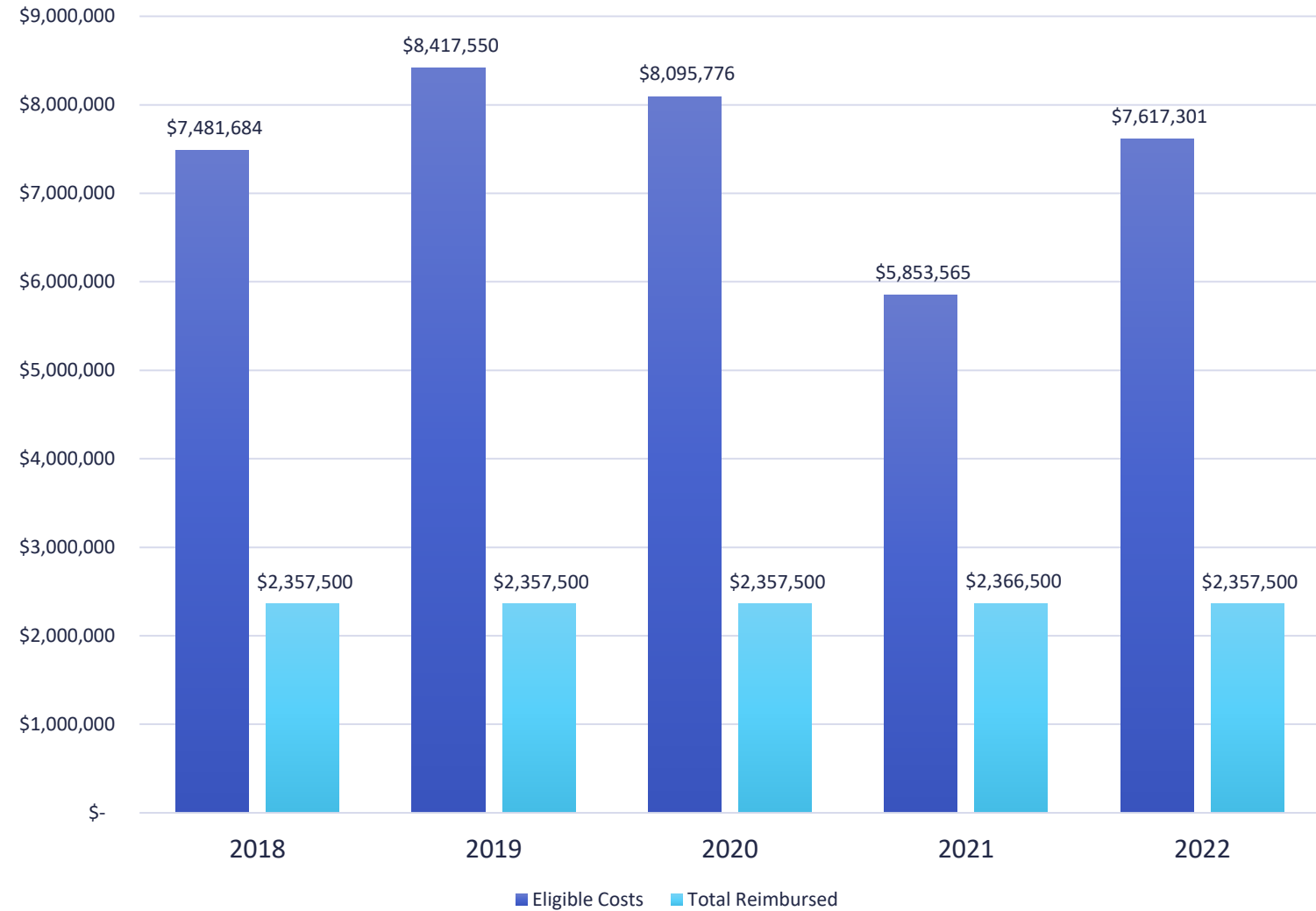
FY2022 Total County Jail Costs

Cost to Operate Detention Facilities \$282,508,547.00



- County Contributions
- State Contribution
- Municipal Contribution
- Federal per diem

County Detention Facility Reimbursement Fund



Strategies to Address Challenges

- Support from Stakeholders
 - **Courts**
 - **Law Enforcement**
 - **Criminal Attorneys**
- Grow the Workforce
 - **Return to Work for Public Safety**
- Funding
- Alternatives to Incarceration
- Probation/Parole Reform
- Community BH Services and Housing

Thank you!

Progress happens
when all 33 come
together.



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