

# DIVISION OF COMMUNITY DEVELOPMENT Indian Affairs Committee Report

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#### August 4, 2021





### **Indian Affairs Committee Report**

The Navajo Nation Capital Infrastructure is handled by the Capital Projects Management Department:

Coordination:

- 1. 54 Navajo Nation Chapters
- 2. 39 Senior Centers
- 3. 4 Special District
- 4. 5 Agency Council Officials
- 5. 24<sup>th</sup> Navajo Nation Council
- 6. Office of President and Vice- President

Partners:

- 1. Navajo Tribal Utility Authority, Jemez Mountain Electric Co-Op, Continental Divide Electric Co-Op, Socorro Electric, and City of Farmington Electric.
- 2. Navajo Engineering & Construction Authority
- 3. Indian Health Services-Office of Environmental Health
- 4. Navajo Nation Divisions and Departments: Water Management Branch, Navajo Division of Transportation
- 5. Ramah Navajo Utility Authority





#### **Indian Affairs Committee Report**

Chapter based projects:

Chapters submit Capital Outlay and TIF proposals from their Chapter ICIP priority listings

#### Senior Center projects:

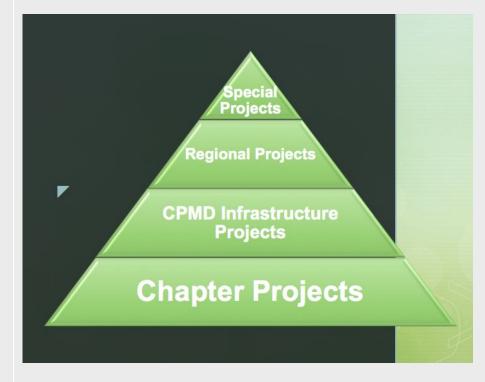
Navajo Nation Senior Center submit NM ALTSD from their ICIP Project Listing

#### **Regional projects:**

Cutter Lateral Water Project San Juan Lateral Water Project Bisti, Beacon and N-9 Lateral Water Project Code Talker Lateral Water Project

#### **Special projects:**

Navajo Code Talker Museum Shiprock Judicial/Public Safety Complex Tse Bonito Judicial/Public Safety Complex







The Navajo Nation uses the NM Infrastructure Capital Improvement Plan to guide infrastructure projects that are needed for the Navajo Nation Government, Navajo Nation Chapters, Senior Centers and Special Districts.



# Prioritize and Focus: What's the Top Priority?

#### Project Readiness - TRIAGE

#### Grade A

Plans fully vetted and investable with: Complete plans & specs Clearences acquired Budgets complete Multiple funders committed and ready to pitch in

#### Grade B

Items Complete: Preliminary Engineering Report (PER) Budget estimates Clearances Specifications Ownership documents or easements

Feasibility assessment is done Community stakeholders are involved & supportive A "ball-park" sense of all pieces involved including cost

#### Grade D Preliminary project needs:

Assessment Statistical data Clear direction Specific project plan

Scope of project is defined:

Grade C

#### Grade E

Need identified: Project idea formulated No shape to project plan

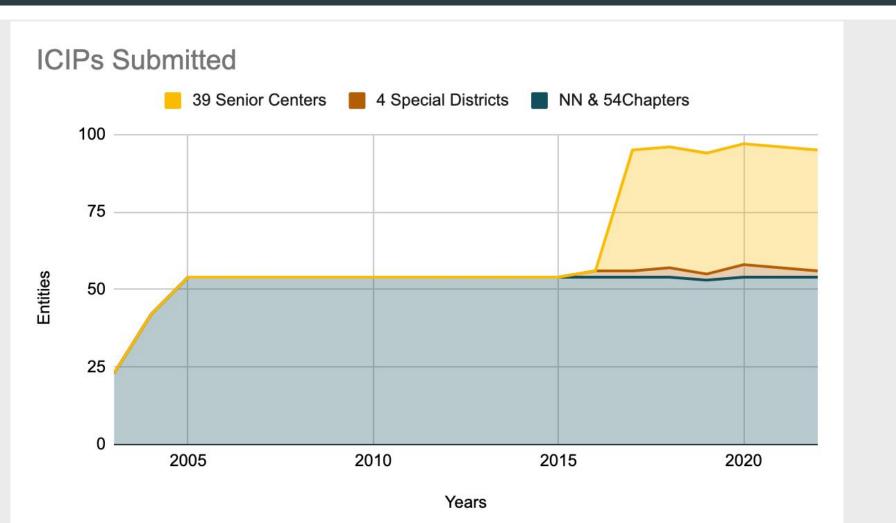
INTERMEDIATE

Project in infancy stage -need preliminary planning and development -results to be achieved beyond a 3-year horizon Project approaching a stage of readiness -additional planning and development dollars needed to move to next stage -potential implementation within 1-3 years

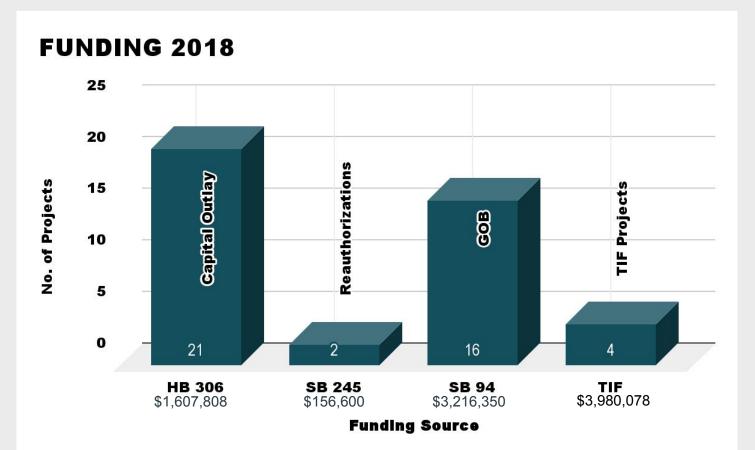
#### ADVANCED

Project is "SHOVEL READY" -demonstrates high degree of readiness -sufficient to access immediate funding and investment opportunities

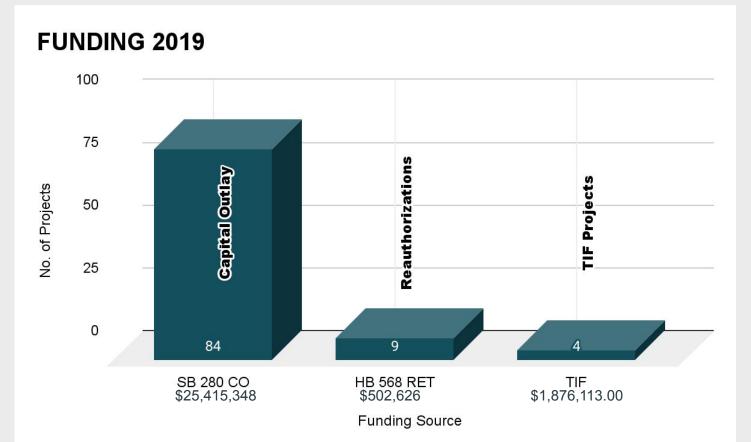










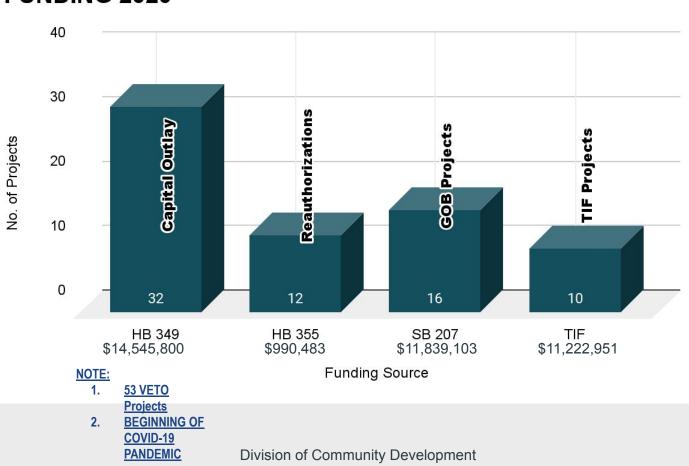




**Division of Community Development** 

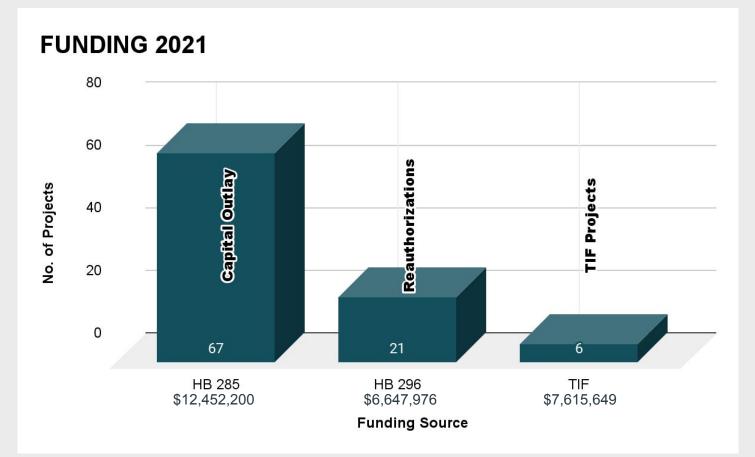


**FUNDING 2020** 





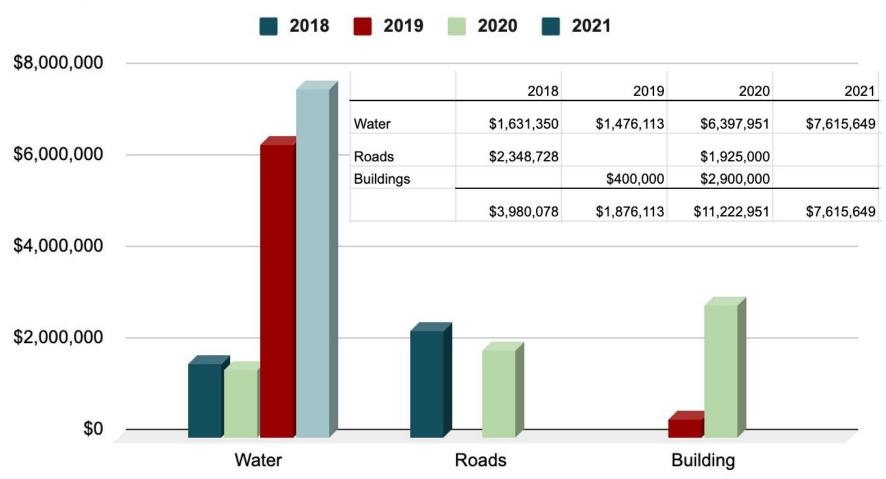






## **TIF 2018-2021 Funding**

### Navajo Nation TIF 2018-2021





#### New Mexico Implementation of Funds to the Navajo Nation

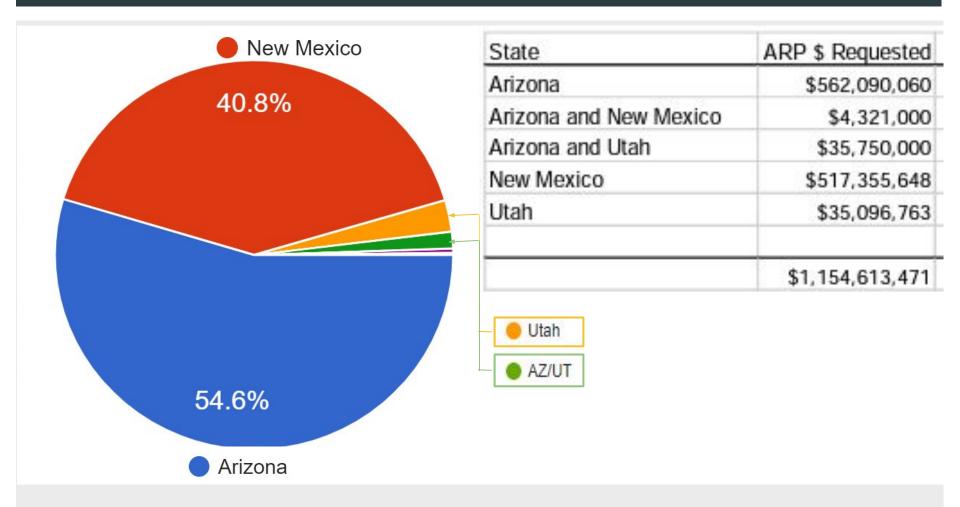
#### CAPITAL PROJECTS MANAGEMENT DEPARTMENT (CPMD) NEW MEXICO PROJECT GANTT CHART

|  | TITLE  |                               |  | IGA# Project   | of's titlel   |                  |                | CPMD NAME/TITLE   |                                       | MARIE BEGA     | ,                                       |                |                  |                          |   |                      |            |                           |
|--|--|-------------------------------|--|----------------|---------------|------------------|----------------|---|---------------------------------------|----------------|---|----------------|------------------|--------------------------|---|----------------------|------------|---------------------------|
| PROJECT TITLE LGA CHAPTER NAME PROJECT MANAGER |  |                               | [IGA# Project's title]<br>[ Sponsor Name, title]<br>[ Sponsor Phone #] |                |               |                  | CPMD TELEPHONE |   | 928-871-6170<br>rieb@NNDCD.ORG        |                |   |                |                  |                          |   |                      |            |                           |
|  |  |                               |  |                |               |                  | CPMD EMAIL     |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
| PROJECT  | MANAGER PHONE NUMBER   |                               |  | [Sponsor en    |               | ess]             |                |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
| ROJECT   | MANAGER EMAIL ADDRESS  |                               |  | [Sponsor Na    | ame, title]   | 1                |                | -   | 4                                     |                |   |                |                  |                          |   |                      |            |                           |
|  | START DATE   |                               |  | Sunday, A      | ugust 1, 2    | 2021             |                |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
| ISPLAY   | WEEK:  |                               | -  |                | 1             |                  |                | PHASE OF  | 10                                    |                | PHASE TWO                               |                |                  |                          |   |                      |            |                           |
| Steps<br>to<br>Complete                        | TASK TITLE   |                               | DOCUMENT<br>LINK   | TASK<br>OWNER  | START<br>DATE | DUE DATE DURATIO |                | WEEK 1         WEEK 2           26-Jul-2021         31-Jul-2021           26 27 28 29 30 31 1 2 3         M T W T F S S M T | WEEK 3<br>1 5-Aug-2021<br>4 5 6 7 8 9 | 10 11 12 13 1  | WEEK 5<br>15-Aug-2021<br>15 16 17 18 19 | 20 21 22 23 24 |                  |                          |   |                      |            |                           |
|  | ACCEPTANCE OF INTER-GOVERNMENTAL G                                 | RANT AGREEMENT                |  | CHAPTER 1      | -Aug-2021     | 10/31/21         |                |   |                                       | terin terinite |   |                |                  |                          |   |                      |            |                           |
|  | The Project Sponsor Receives a Copy of the                         |                               |  |                | 8/2/21        | 8/6/21 4         | 100%           |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
|  |  |                               |  |                |               |                  |                |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
|  |  |                               |  |                |               |                  | _              |   |                                       |                |   |                |                  |                          |   |                      |            |                           |
| 1.3  | The Funding Source Prepares the Grant Agreement an                 | Steps<br>to<br>Complete       |  |                |               |                  |                | TASK TITLE  |                                       |                |   |                | DOCUMENT<br>LINK | TASK<br>OWNER            | START<br>DATE                           | DUE DATE             | DURATION   | PCT OF<br>TASK<br>COMPLET |
|  | The Funding Source Prepares the Grant Agreement an<br>Award Letter | to                            |  |                |               |                  |                | TASK TITLE  |                                       |                |   |                |                  |                          |   | DUE DATE             | DURATION   | TASK                      |
|  |  | to<br>Complete                | ACCEF  | PTANC          | E 0           | FINTER           |                | TASK TITLE  | GRANT                                 | AGRE           | EMENT                                   | -              |                  |                          |   | -                    | DURATION   | TASK                      |
|  |  | to<br>Complete                | - 1.1.0  |                |               |                  | GOVE           | ERNMENTAL   |                                       |                |   |                |                  | OWNER                    | DATE                                    | -                    | DURATION   | TASK                      |
|  |  | to<br>Complete                | EXECU  | JTION          | OF I          |                  | GOVE           | ERNMENTAL<br>NMENTALG   |                                       |                |   |                |                  | OWNER                    | DATE<br>1-Aug-2021<br>9/1/21            | 10/31/21             | 58         | TASK                      |
|  |  | to<br>Complete<br>1<br>2<br>3 | EXECU  | UTION<br>MEXIC | OF I          | NTER-G           | GOVE           | ERNMENTAL<br>NMENTALG   |                                       |                |   |                |                  | OWNER<br>CHAPTER<br>CPMD | DATE<br>1-Aug-2021<br>9/1/21<br>11/1/21 | 10/31/21<br>10/29/21 | 58<br>1 11 | TASK                      |





# Navajo Nation ARPA Applications by State







# ARPA Applications by Delegates

| Delegate               | ARP \$ Requested | Delegat            |
|------------------------|------------------|--------------------|
| Amber Kanazbah Crotty  | \$38,465,850     | Kee All            |
| Carl R. Slater         | \$20,294,710     | Mark A             |
| Charlaine Tso          | \$79,685,912     | Nathani            |
| Daniel E. Tso          | \$40,603,428     | Otto Ts            |
| Edison J. Wauneka      | \$15,100,000     | Paul Be<br>Pernell |
| Edmund E. Yazzie       | \$83,312,188     | Raymo              |
| Elmer P. Begay         | \$56,611,905     | Rickie I           |
| Eugene Tso             | \$37,941,364     | Seth Da            |
| Eugenia Charles-Newton | \$93,378,522     | Thomas             |
| Herman M. Daniels, Jr. | \$19,192,748     | Vince J            |
| Jamie Henio            | \$95,766,057     | Wilson             |
| Jimmy Yellowhair       | \$92,649,800     |                    |

| Delegate               | ARP \$ Requested |
|------------------------|------------------|
| Kee Allen Begay, Jr.   | \$119,106,892    |
| Mark A. Freeland       | \$111,681,191    |
| Nathanial Brown        | \$16,739,088     |
| Otto Tso               | \$35,665,728     |
| Paul Begay             | \$29,138,960     |
| Pernell Halona         | \$14,297,705     |
| Raymond Smith          | \$17,652,826     |
| Rickie Nez             | \$13,845,896     |
| Seth Damon             | \$31,005,690     |
| Thomas Walker, Jr.     | \$45,873,776     |
| Vince James            | \$35,224,342     |
| Wilson C. Stewart, Jr. | \$11,378,894     |
|                        | \$1,154,613,471  |





# **ARPA Infrastructure Listing**

#### April 2021

Introduction to American Rescue Plan Act Application

## 110-Chapt Prelimina Planning Assessme

|     | Intrastructure Proposal Solicitation Memorandum dated April 6, 2021                                     |  |  |  |  |  |  |  |
|-----|---|--|--|--|--|--|--|--|
|     | Notification via portal to the Chapters on Friday, April 9, 2021.                                       |  |  |  |  |  |  |  |
| ers | Chapter Mobilization  |  |  |  |  |  |  |  |
| ry  | 110-Chapters Prioritize Top Priority projects   |  |  |  |  |  |  |  |
| g   | Technical Assistance / Presentations/ Guidance  |  |  |  |  |  |  |  |
| ent | Provide orientation on the project checklist, policies and procedures of DCD/ARPA to Chapters/Programs. |  |  |  |  |  |  |  |
|     | Collection/Gathering/Compiling Chapter Priority Projects  |  |  |  |  |  |  |  |
|     | Submission of additional information for curable deficiencies   |  |  |  |  |  |  |  |
|     | Review all Chapter project submission by review team.   |  |  |  |  |  |  |  |
|     |   |  |  |  |  |  |  |  |





# **ARPA Infrastructure Listing**

#### MAY-JUNE 2021

American Rescue Plan Act Guidelines

Send notice to rating committee and convene committee

Chapter Mobilization

Submission of additional information for curable deficiencies

#### ARPA Guidelines User Manual

Technical Assistance / Presentations

Conduct orientation with the rating committee utilizing approved policies and procedures

**ARPA Plan Proposal Review** 

Proposal Scoring using the established and approved evaluation criteria

Summarize results of the Infrastructure proposal evaluation

Develop the Navajo Nation capital improvement plan and capital budget with a list of scores from highest.





### Successes



Crownpoint Wellness Center ChiChiltah Road Grader







### Successes



Navajo Gallup Water Project

#### Baahaali Bathroom Additions



