



## 2022 Land Grant Interim Committee

### 2022 - Junior Money Request

The Manzano Land Grant would like to add on to their multi purpose building for a fitness/physical therapy facility.

Plan  
Design  
Build  
Equip

Total \$200,000.00

### 2022 - Capital Outlay Request

The Manzano Land Grant has identified the following infrastructure needs.

Aquire Manzano State Park	\$25,000.00
Aquire Common Land	\$105,000.00
Purchase Farm Equipment	\$100,000.00
Purchase Heavy Equipment	\$150,000.00
Total	\$430,000.00

## Infrastructure Capital Improvement Plan FY 2023-2027

### Manzano Land Grant Project Summary

ID	Year	Rank	Project Title	Category	Funded							Total Project Cost	Amount Not Yet Funded	Phases?		
					to date	2023	2024	2025	2026	2027	Funded					
37458	2023	001	Acquisition of Manzano State Park	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No			
34729	2023	002	Acquisition of Common Land	Other - Other	0	27,000	26,000	26,000	26,000	0	105,000	105,000	Yes			
37459	2023	003	Purchase of Farm Equipment	Equipment - Other	0	25,000	75,000	0	0	0	100,000	100,000	No			
37456	2023	004	Purchase of Heavy Equipment	Equipment - Other	0	25,000	100,000	25,000	0	0	150,000	150,000	No			
<b>Number of projects:</b>					4											
<b>Grand Totals</b>					<b>Funded to date:</b>					<b>Total Project Cost:</b>					<b>Total Not Yet Funded:</b>	
					0					102,000					380,000	
					102,000					201,000					380,000	
					201,000					51,000					380,000	
					51,000					26,000					380,000	
					26,000					0					380,000	