

# Behavioral Health Collaborative Administrative Services Organization funding and HSD Data Book

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BRYCE PITTENGER, CEO BEHAVIORAL HEALTH COLLABORATIVE



# MISSION

*To work collectively to improve the lives of New Mexicans by ensuring that Behavioral Health care is accessible, of high quality, collaborative, fiscally responsible, and meets the needs of our diverse population*

# GOALS



**We connect people to supports**

1. Strengthen and expand services to ensure a coordinated system of care.



**We help families and communities**

2. Develop community based mental health services for kids and families.



**We treat the whole person**

3. Effectively address substance use disorder.



**We advance social equity**

4. Effectively address behavioral health needs of justice-involved individuals.

# Clients in Mora, San Miguel and Guadalupe Counties (FY20 & FY21)

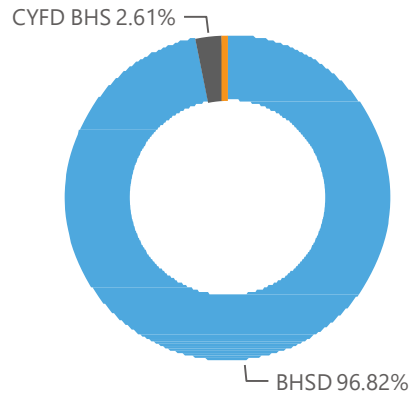
**\$1,138,280.31**

Expended Amount

**901**

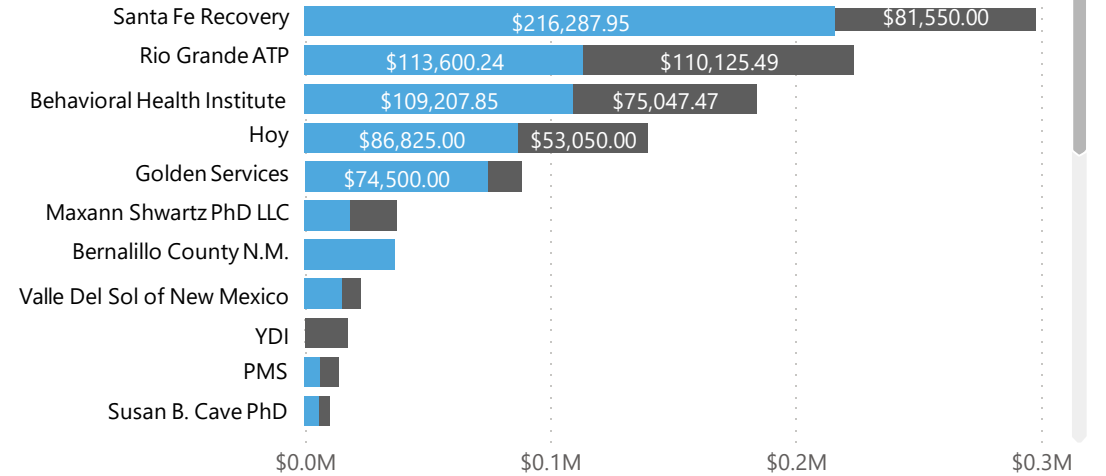
Clients Served

Expenditure by Lead Agency



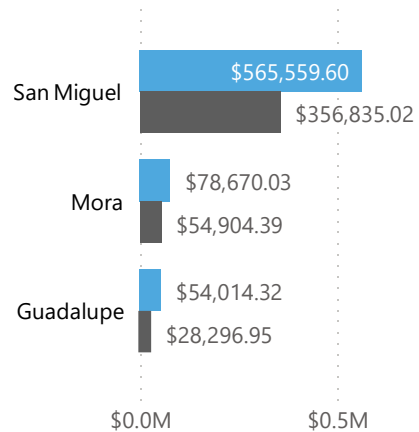
Expenditure by Provider

State Fiscal Year ● 2020 ● 2021



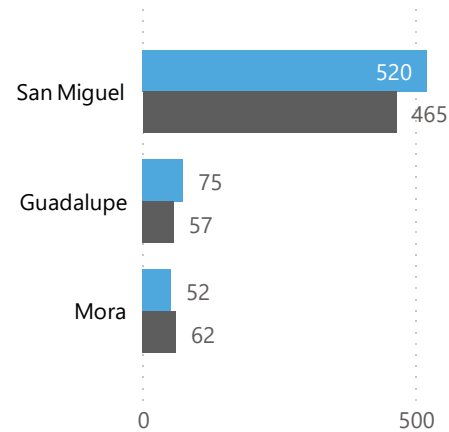
Expenditure by County

SFY ● 2020 ● 2021



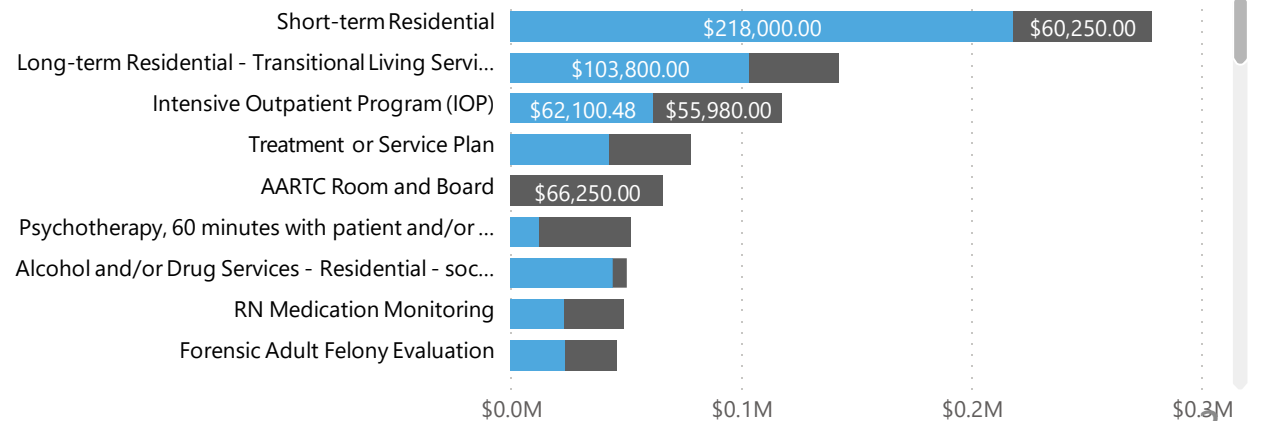
Clients Served by County

SFY ● 2020 ● 2021



Expenditure by Service

State Fiscal Year ● 2020 ● 2021



## MORA COUNTY



Data Table for Mora County

	U.S. #	N.M. #	N.M. % of US	County #	County % of NM	County Rank (1=high, 33=low)
<b>Demographic and Economic Data</b>						
Population*	328,239,523	2,096,829	0.6%	4,521	0.2%	27
White	250,446,756	1,716,516	0.7%	4,214	0.2%	27
Native American	4,267,114	229,393	5.4%	145	0.1%	28
Black/African American	43,984,096	55,107	0.1%	50	0.1%	30
Asian, Pacific Islander and Other Race	29,213,318	95,233	0.3%	113	0.1%	30
Hispanic/Latino	60,724,312	1,032,897	1.7%	3,671	0.4%	25
Minor (under 18 years) Population	73,197,414	475,980	0.7%	782	0.2%	29
Per Capita Personal Income as of 2019	\$54,420	\$43,326	79.6%	\$39,987	92.3%	18
			<b>N.M. rate</b>		<b>County rate</b>	
Unemployment Rate as of October 2020	22,648,527	169,843	8.1%	330	7.3%	23
Poverty Rate as of 2019	40,373,461	406,785	19.4%	904	20.0%	18
Poverty Rate of Minors (Under 18 Years) as of 2018	73,197,414	137,082	28.8%	1,786	39.5%	4
Food Insecure Children as of 2018	12,377,330	113,220	23.8%	200	23.7%	21
Single Parent Households with Children as of 2018	106,677,845	853,409	40.7%	1,628	36.0%	21
Children raised by Grandparents – 2011-2015	N/A	51,882	10.9%	12	1.5%	33
Elderly (65+ years) Population, 2019	54,159,521	377,429	18.0%	1,307	0.3%	28
Elderly (65+ years) Population, Projected 2030	68,564,129	2,308,475	42.0%	2,383	56.6%	10
Poverty Rate Elderly (65+ years) as of 2019	N/A	49,443	13.1%	233	17.8%	6
Number of Individuals Dually Eligible for Medicare/Medicaid	N/A	87,896	4.2%	339	7.5%	26
Percent Adults with Disabilities Population as of 2019	34,465,150	492,755	23.5%	1,709	37.8%	1
Poverty Rate Adults with Disabilities	N/A	150,783	30.6%	622	36.4%	9
Number of Veterans as of 2018	N/A	175,052	10.8%	411	11.0%	13
			<b>Per Population</b>		<b>Per Population</b>	
Alzheimer's Disease Deaths per 100,000 population	N/A	354	17.6	0	No data	
Unintentional Injury Deaths per 100,000 population, 2013 - 2017	N/A	1,328	66.1	740	109.5	4
Alcohol-Related Deaths per 100,000 population, 2013 - 2017	N/A	1,250	62.2	528	77.7	6
Drug Overdose Deaths per 100,000 population, 2016 - 2018	N/A	508	25.3	86	12.7	29
Suicide Deaths per 100,000 population, 2013- 2017	N/A	440	21.9	202	29.7	9
Primary Care Physicians Full-Time Equivalent per 10,000 population, 2018	N/A	34,157	162.9	0.0	0.0	31
Psychiatrists Full-Time Equivalent per 10,000 population, 2018	N/A	125.8	0.6	0.0	0.0	-
Core Mental Health Professionals Full-Time Equivalent Count, 2018	N/A	1,901	N/A	0	0.0%	30

### Legislative Districts

#### HOUSE

Dist 40 – Roger Evan Montoya

#### SENATE

Dist 8 – Pete Campos

Source: <https://nmlegis.gov>



## MORA COUNTY

Data Table for Mora County

	N.M. #	County #	County % of NM	County Rank (1=high, 33=low)	Race				Ethnicity
					White	Native American	Black/ African American	Asian, Pacific Islander and Other Race	Hispanic / Latino*
<b>Program Enrollment (number of individuals)</b>									
Medicaid & CHIP Recipients	889,973	1,140	0.1%	28	1,051	25	9	55	856
SNAP Recipients	474,797	574	0.1%	28	534	13	8	19	441
Cash Assistance Recipients	33,282	41	0.1%	28	35	1	4	1	30
TANF Recipients	29,421	36	0.1%	28	30	1	4	1	26
General Assistance Program Recipients	1,986	3	0.2%	28	3	0	0	0	2
LIHEAP Recipients	159,674	457	0.3%	27	428	5	5	19	360
Commodity Supplemental Food Program Participation January 2020 – August 2020	94,153	1,374	1.5%	16					
Emergency Support Function (ESF6) Food Served By Pound through November 2020	2,608,435	0	0.0%	-					
Emergency Support Function (ESF6) Total Non- Congregate Sheltered through November 2020	3,446	0	0.0%	-					
Child Support Number of Children Enrolled	91,590	238	0.26%	27					
New Mexico Human Services Department Employees as of October 1, 2020	1,665	0	0.0%	28					
<b>Program Information</b>									
	NM \$	County \$	%Total	Rank					
SNAP Benefit Spending as of October 2020	\$119,801,302	\$48,867	0.04%	31					
Medicaid/CHIP Expenditures FY21	\$7,336,127,000	\$15,676,322	0.2%	28					
Child Support Collections as of July 2020	\$159,797,910	\$277,663	0.2%	29					
Child Support Collections per Child as of July 2020	\$136.72	\$97.23	71.1%	31					
New Mexico Projected Child Support Collections per Child Increase by County as of October 2020	\$145.36	\$103.38	71.1%	31					

\*Individuals of Hispanic or Latino ethnicity may identify with multiple races, therefore the race and ethnicity data will not add up to 100%

## SAN MIGUEL COUNTY



Data Table for San Miguel County

	U.S. #	N.M. #	N.M. % of US	County #	County % of NM	County Rank (1=high, 33=low)
<b>Demographic and Economic Data</b>						
Population*	328,239,523	2,096,829	0.6%	27,277	1.3%	15
White	250,446,756	1,716,516	0.7%	24,795	1.4%	15
Native American	4,267,114	229,393	5.4%	900	0.4%	17
Black/African American	43,984,096	55,107	0.1%	573	1.0%	12
Asian, Pacific Islander and Other Race	29,213,318	95,233	0.3%	1,009	1.1%	16
Hispanic/Latino	60,724,312	1,032,897	1.7%	21,167	2.0%	13
Minor (under 18 years) Population	73,197,414	475,980	0.7%	4,773	1.0%	18
Per Capita Personal Income as of 2019	\$54,420	\$43,326	79.6%	\$36,105	83.3%	22
			<b>N.M. rate</b>		<b>County rate</b>	
Unemployment Rate as of October 2020	22,648,527	169,843	8.1%	2,073	7.6%	18
Poverty Rate as of 2019	40,373,461	406,785	19.4%	7,692	28.2%	3
Poverty Rate of Minors (Under 18 Years) as of 2018	73,197,414	137,082	28.8%	9,629	35.3%	10
Food Insecure Children as of 2018	12,377,330	113,220	23.8%	1,600	28.3%	10
Single Parent Households with Children as of 2018	106,677,845	853,409	40.7%	15,821	58.0%	3
Children raised by Grandparents – 2011-2015	N/A	51,882	10.9%	659	13.8%	8
Elderly (65+ years) Population, 2019	54,159,521	377,429	18.0%	6,165	1.6%	16
Elderly (65+ years) Population, Projected 2030	68,564,129	2,308,475	42.0%	14,152	52.9%	13
Poverty Rate Elderly (65+ years) as of 2019	N/A	49,443	13.1%	1,165	18.9%	4
Number of Individuals Dually Eligible for Medicare/Medicaid	N/A	87,896	4.2%	2,160	7.9%	15
Percent Adults with Disabilities Population as of 2019	34,465,150	492,755	23.5%	9,301	34.1%	3
Poverty Rate Adults with Disabilities	N/A	150,783	30.6%	4,037	43.4%	3
Number of Veterans as of 2018	N/A	175,052	10.8%	2,025	9.0%	23
			<b>Per Population</b>		<b>Per Population</b>	
Alzheimer's Disease Deaths per 100,000 population	N/A	354	17.6	100	14.7	14
Unintentional Injury Deaths per 100,000 population, 2013 - 2017	N/A	1,328	66.1	517	76.5	12
Alcohol-Related Deaths per 100,000 population, 2013 - 2017	N/A	1,250	62.2	522	76.8	8
Drug Overdose Deaths per 100,000 population, 2016 - 2018	N/A	508	25.3	341	50.2	2
Suicide Deaths per 100,000 population, 2013- 2017	N/A	440	21.9	166	24.5	18
Primary Care Physicians Full-Time Equivalent per 10,000 population, 2018	N/A	34,157	162.9	417.9	6.2	9
Psychiatrists Full-Time Equivalent per 10,000 population, 2018	N/A	125.8	0.6	129.2	1.9	2
Core Mental Health Professionals Full-Time Equivalent Count, 2018	N/A	1,901	N/A	67	3.5%	6

\*Individuals of Hispanic or Latino ethnicity may identify with multiple races, therefore the race and ethnicity data will not add up to 100%

## Legislative Districts

## HOUSE

Dist 40 – Roger Evan

Montoya

Dist 63 – Martin R. Zamora

Dist 67 – Jack Chatfield

Dist 70 – Ambrose Castellano

## SENATE

Dist 8 – Pete Campos

Dist 39 – Elizabeth “Liz”

Stefanics

Source: <https://nmlegis.gov>

## SAN MIGUEL COUNTY



Data Table for San Miguel County									
	N.M. #	County #	County % of NM	County Rank (1=high, 33=low)	Race			Ethnicity	
					White	Native American	Black/ African American	Asian, Pacific Islander and Other Race	Hispanic / Latino*
<b>Program Enrollment (number of individuals)</b>									
Medicaid & CHIP Recipients	889,973	14,158	1.6%	17	12,778	357	236	787	10,558
SNAP Recipients	474,797	8,357	1.8%	15	7,669	202	108	378	6,493
Cash Assistance Recipients	33,282	558	1.7%	15	504	28	6	20	445
TANF Recipients	29,421	460	1.6%	15	415	22	6	17	367
General Assistance Program Recipients	1,986	42	2.1%	14	39	1	0	2	31
LIHEAP Recipients	159,674	5,527	3.5%	9	5,106	122	47	252	4,412
Commodity Supplemental Food Program Participation January 2020 – August 2020	94,153	1,867	2.0%	9					
Emergency Support Function (ESF6) Food Served By Pound through November 2020	2,608,435	290,787	11.1%	3					
Emergency Support Function (ESF6) Total Non- Congregate Sheltered through November 2020	3,446	38	1.1%	6					
Child Support Number of Children Enrolled	91,590	6,668	7.28%	3					
New Mexico Human Services Department Employees as of October 1, 2020	1,665	58	3.5%	5					
<b>Program Information</b>									
	NM \$	County \$	%Total	Rank					
SNAP Benefit Spending as of October 2020	\$119,801,302	\$2,192,387	1.8%	16					
Medicaid/CHIP Expenditures FY21	\$7,336,127,000	\$133,921,288	1.8%	15					
Child Support Collections as of July 2020	\$159,797,910	\$12,018,271	7.5%	3					
Child Support Collections per Child as of July 2020	\$136.72	\$103.58	75.8%	29					
New Mexico Projected Child Support Collections per Child Increase by County as of October 2020	\$145.36	\$110.13	75.8%	29					

\*Individuals of Hispanic or Latino ethnicity may identify with multiple races, therefore the race and ethnicity data will not add up to 100%

## GUADALUPE COUNTY



Data Table for Guadalupe County

	U.S. #	N.M. #	N.M. % of US	County #	County % of NM	County Rank (1=high, 33=low)
<b>Demographic and Economic Data</b>						
Population*	328,239,523	2,096,829	0.6%	4,300	0.2%	28
White	250,446,756	1,716,516	0.7%	3,887	0.2%	29
Native American	4,267,114	229,393	5.4%	151	0.1%	27
Black/African American	43,984,096	55,107	0.1%	103	0.2%	26
Asian, Pacific Islander and Other Race	29,213,318	95,233	0.3%	159	0.2%	27
Hispanic/Latino	60,724,312	1,032,897	1.7%	3,384	0.3%	27
Minor (under 18 years) Population	73,197,414	475,980	0.7%	877	0.2%	28
Per Capita Personal Income as of 2019	\$54,420	\$43,326	79.6%	\$35,516	82.0%	27
			<b>N.M. rate</b>		<b>County rate</b>	
Unemployment Rate as of October 2020	22,648,527	169,843	8.1%	318	7.4%	19
Poverty Rate as of 2019	40,373,461	406,785	19.4%	662	15.4%	27
Poverty Rate of Minors (Under 18 Years) as of 2018	73,197,414	137,082	28.8%	976	22.7%	25
Food Insecure Children as of 2018	12,377,330	113,220	23.8%	170	22.1%	25
Single Parent Households with Children as of 2018	106,677,845	853,409	40.7%	2,752	64.0%	1
Children raised by Grandparents – 2011-2015	N/A	51,882	10.9%	118	13.4%	9
Elderly (65+ years) Population, 2019	54,159,521	377,429	18.0%	851	0.2%	31
Elderly (65+ years) Population, Projected 2030	68,564,129	2,308,475	42.0%	1,993	44.6%	16
Poverty Rate Elderly (65+ years) as of 2019	N/A	49,443	13.1%	103	12.1%	19
Number of Individuals Dually Eligible for Medicare/Medicaid	N/A	87,896	4.2%	334	7.8%	27
Percent Adults with Disabilities Population as of 2019	34,465,150	492,755	23.5%	1,097	25.5%	13
Poverty Rate Adults with Disabilities	N/A	150,783	30.6%	205	18.7%	31
Number of Veterans as of 2018	N/A	175,052	10.8%	301	8.8%	26
			<b>Per Population</b>		<b>Per Population</b>	
Alzheimer's Disease Deaths per 100,000 population	N/A	354	17.6	0	No data	30
Unintentional Injury Deaths per 100,000 population, 2013 - 2017	N/A	1,328	66.1	730	107.9	5
Alcohol-Related Deaths per 100,000 population, 2013 - 2017	N/A	1,250	62.2	447	65.8	18
Drug Overdose Deaths per 100,000 population, 2016 - 2018	N/A	508	25.3	257	37.8	7
Suicide Deaths per 100,000 population, 2013- 2017	N/A	440	21.9	62	9.1	32
Primary Care Physicians Full-Time Equivalent per 10,000 population, 2018	N/A	34,157	162.9	155.0	2.3	28
Psychiatrists Full-Time Equivalent per 10,000 population, 2018	N/A	125.8	0.6	0.0	0.0	-
Core Mental Health Professionals Full-Time Equivalent Count, 2018	N/A	1,901	N/A	6	0.3%	25

Legislative Districts

HOUSE

Dist 63 – Martin R. Zamora

SENATE

Dist 8 – Pete Campos

Source: <https://nmlegis.gov>





## GUADALUPE COUNTY

Data Table for Guadalupe County

	N.M. #	County #	County % of NM	County Rank (1=high, 33=low)	Race			Ethnicity	
					White	Native American	Black/ African American	Asian, Pacific Islander and Other Race	Hispanic / Latino*
<b>Program Enrollment (number of individuals)</b>									
Medicaid & CHIP Recipients	889,973	2,495	0.3%	26	2,310	22	27	136	1,806
SNAP Recipients	474,797	1,290	0.3%	26	1,234	12	3	41	992
Cash Assistance Recipients	33,282	72	0.2%	26	67	3	0	2	60
TANF Recipients	29,421	60	0.2%	26	55	3	0	2	52
General Assistance Program Recipients	1,986	4	0.2%	27	4	0	0	0	4
LIHEAP Recipients	159,674	830	0.5%	25	798	6	3	23	639
Commodity Supplemental Food Program Participation January 2020 – August 2020	94,153	679	0.7%	25					
Emergency Support Function (ESF6) Food Served By Pound through November 2020	2,608,435	0	0.0%	-					
Emergency Support Function (ESF6) Total Non- Congregate Sheltered through November 2020	3,446	0	0.0%	-					
Child Support Number of Children Enrolled	91,590	300	0.3%	26					
New Mexico Human Services Department Employees as of October 1, 2020	1,665	3	0.2%	26					
<b>Program Information</b>									
	NM \$	County \$	%Total	Rank					
SNAP Benefit Spending as of October 2020	\$119,801,302	\$130,415	0.1%	29					
Medicaid/CHIP Expenditures FY21	\$7,336,127,000	\$19,832,864	0.3%	26					
Child Support Collections as of July 2020	\$159,797,910	\$376,084	0.2%	28					
Child Support Collections per Child as of July 2020	\$136.72	\$104.48	76.4%	27					
New Mexico Projected Child Support Collections per Child Increase by County as of October 2020	\$145.36	\$111.08	76.4%	27					

\*Individuals of Hispanic or Latino ethnicity may identify with multiple races, therefore the race and ethnicity data will not add up to 100%