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Home & Community Based Waiver Services: Mi Via, Medically Fragile, Developmental Disabilities, and Supports Waivers

Presentation to the Legislative Health and Humans Services Committee

Jason Cornwell, Director, DDSD –NMDOH

David Scrase MD, NMDOH & NMHSD

October 26, 2021





MISSION

To transform lives. Working with our partners, we design and deliver innovative, high quality health and human services that improve the security and promote independence for New Mexicans in their communities.

GOALS



**We help
NEW MEXICANS**

1. Improve the value and range of services we provide to ensure that every qualified New Mexican receives timely and accurate benefits.



**We communicate
EFFECTIVELY**

2. Create effective, transparent communication to enhance the public trust.



**We make access
EASIER**

3. Successfully implement technology to give customers and staff the best and most convenient access to services and information.



**We support
EACH OTHER**

4. Promote an environment of mutual respect, trust and open communication to grow and reach our professional goals.

NMDOH Mission

To ensure health equity, we work with our partners to promote health and well-being, and improve health outcomes for all people in New Mexico

NMOH Goals



We expand equitable access to services for all New Mexicans



We improve health status for all New Mexicans



We ensure safety in New Mexico healthcare environments



We support each other by promoting an environment of mutual respect, trust, open communication, and needed resources for staff to serve New Mexicans and to grow and reach their professional goals

DOH Developmental Disabilities Supports Division's Mission and Vision

Mission

To effectively administer a system of *person-centered* community supports and services that promotes positive outcomes for all stakeholders with a primary focus on assisting individuals with developmental disabilities and their families to exercise their right to make choices, grow and contribute to their community.

Vision

Our vision is for people with intellectual and developmental disabilities to live the lives they prefer in their communities.



Daniel at NM Trinity

Agenda

- Service Rates
- Central Registry & Wait List
- SFY23 Budget Requests

Appendix

- COVID-19 Update
- Timeline for CMS Rule Statewide Transition Plan
- “Jackson” Update
- The New Mexico Tiered System and Waiver Updates
- Home and Community Based CMS Spending Plan : [NM-HCBS-ARPA-Spending-Plan_07122021-1.pdf \(state.nm.us\)](https://www.state.nm.us/health/hcbs/ARPA-Spending-Plan_07122021-1.pdf)
- ICF Compliance
- CENTRAL REGISTRY HEAT MAPS
- WAIT LIST HEAT MAPS

SERVICE RATES

2019 Service Rate Study

- Developmental Disability Waiver, Medically Fragile Waiver, Mi Via Waiver (2 Services):
- <https://www.nmhealth.org/publication/view/report/5025/>
- Therapy Add On Report:
- <https://www.nmhealth.org/publication/view/report/6301/>

SFY19 SERVICE RATE STUDY CONCLUSION: ALL WAIVERS UNDERFUNDED

DD Waiver	~19%
Medically Fragile Waiver	~37%
Mi Via Waiver	~17%

All Medically Fragile Waiver Services Funded at 100%

SERVICE	CURRENT RATE	PREVIOUS RATE
Case Management Assessment (MF)	\$ 100.72	\$ 55.06
Case Management On-Going (MF)	\$ 581.94	\$ 475.00
Home Health Aide (MF)	\$ 30.46	\$ 16.32
Home Health Aide (Respite) (MF)	\$ 30.46	\$ 16.32
Nutritional Counseling (MF)	\$ 84.40	\$ 42.83
Speech Therapy	\$ 25.75	\$ 22.90
Private Duty Nursing—RN Respite	\$ 24.36	\$ 19.23
Private Duty Nursing—RN	\$ 24.36	\$ 19.23
Private Duty Nursing—LPN Respite	\$ 16.59	\$ 13.92
Private Duty Nursing—LPN	\$ 16.59	\$ 13.92
Physical Therapy	\$ 25.75	\$ 22.90
Occupational Therapy	\$ 25.75	\$ 22.90
Nutritional Counseling	\$ 84.40	\$ 42.83
Out of Home Respite (MF)	\$ 468.00	\$ 315.07
Behavior Support Consultation – Clinic Based	\$ 13.08	\$ 11.63
Behavior Support Consultation	\$ 22.06	\$ 19.62

19 of 34 DD Waiver Services Funded at 100%

SERVICE	CURRENT RATE	PREVIOUS RATE
Case Management (On-going) DD	\$ 314.35	\$ 254.91
Respite (Group)	\$ 3.28	\$ 2.67
Nutritional Counseling	\$ 21.10	\$ 12.96
CCS - Group (Cat 1)	\$ 2.68	\$ 2.68
CCS - Group (Cat 2)	\$ 5.21	\$ 4.02
CCS - Group (Small Group)	\$ 5.73	\$ 4.00
Preliminary Risk Screening and Consultation for Sexually Inappropriate Behavior	\$ 26.94	\$ 20.32
CIE - Group (Cat 1)	\$ 2.22	\$ 1.99
CIE - Group (Cat 2)	\$ 3.69	\$ 3.01
CIE - Self Employment	\$ 15.30	\$ 6.78
CIE - Job Aide	\$ 34.44	\$ 18.03
CIE - Intensive	\$ 56.42	\$ 42.64
Crisis Supports (Alternative Resid)	\$ 465.49	\$ 352.07
Crisis Supports (Individual's Resid)	\$ 9.70	\$ 9.23
Supported Living Cat. 1 (Basic)	\$ 210.35	\$ 195.52
Supported Living Cat. 2 (Moderate)	\$ 258.69	\$ 232.76
Supported Living Cat. 3 (Extensive)	\$ 339.09	\$ 293.52
Supported Living Cat. 4 (Extraordinary)	\$ 435.81	\$ 392.25
Intensive Medical Living Supports	\$ 468.00	\$ 429.18

DD and Mi Via Waiver Services Not Fully Funded

SERVICE	RECOMMENDED RATE	CURRENT RATE
Speech Language Pathology	\$ 25.75	\$ 22.90
Occupational Therapy	\$ 25.75	\$ 22.90
Occupational Therapy Assistant	\$ 21.18	\$ 18.84
Physical Therapy	\$ 25.75	\$ 22.90
Physical Therapy Assistant	\$ 21.18	\$ 18.84
Behavioral Support Consultation	\$ 20.62	\$ 18.34
Respite (DD)	\$ 4.82	\$ 4.67
Adult Nursing Services (RN)	\$ 24.36	\$ 19.23
Adult Nursing Services (LPN)	\$ 16.59	\$ 13.92
CCS - Individual	\$ 8.86	\$ 7.18
Community Inclusion Aide	\$ 34.44	\$ 18.03
Customized In-Home Supports (Living with Family or Natural Supports)	\$ 7.99	\$ 6.87
Customized In-Home Supports (Living Independently)	\$ 7.99	\$ 6.87
CIE - Job Maintenance	\$ 1,346.60	\$ 951.66
Family Living	\$ 152.96	\$ 119.48

SERVICE	RECOMMENDED RATE	CURRENT RATE
Consultant Services (Mi Via)	\$ 313.93	\$ 243.00
In-Home Living Supports (Mi Via)	\$ 50.09	\$ 43.83

Compare the Responsibilities

Direct Support Professional at \$11.56/hr

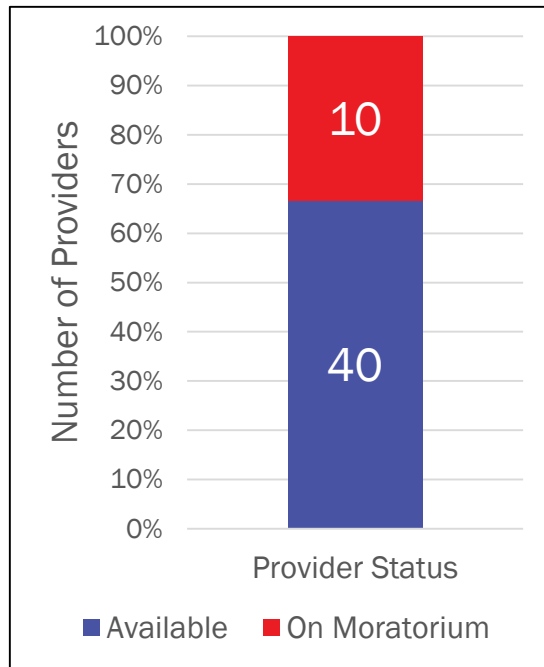
- Completes and maintains all required State mandated trainings such as Preservice, Foundations for Health and Wellness, Approved Medication Administration Protocol (AMAP), CPR / First Aid, Advocacy 101, Positive Behavior Support Strategies, Teaching and Supports Strategies, Participatory Communication, Indications of Illness and Injury, Abuse, Neglect and Exploitation Training; and all Individual Specific Training
- Knowledge of and skill in implementation of Comprehensive Aspiration Risk Management Plans, Ancillary Therapy Plans such as PT, OT, SLP
- Provides for activities of daily living by assisting with serving meals, helping eat as necessary; and ambulating, turning, and positioning individuals; and providing fresh water and nourishment between meals.
- Maintains individual health stability by checking vital signs and weight; recording intake and output information, monitoring blood sugar
- Observes individuals for evidence of injury or bruises and evaluates for changes in emotional and physical status;
- Assists in the implementation of individual plans for individuals and behavioral plan goals
- Documents actions by completing forms, reports, logs, and records.
- Maintains work operations by following policies and procedures.
- Protects organization's value by keeping individual information confidential.
- Ensures each individual's rights are protected;
- Treats individuals with dignity and respect;
- Performs home management functions such as light housekeeping, laundry, bed making, and cleaning
- Ability to handle physical aspects of job, including bending, stooping, lifting, pushing, pulling, reaching, and walking for periods of time
- Attends Interdisciplinary Team meetings
- Effective oral, written, and reading communication skills.

McDonald's worker at \$13.00/hr

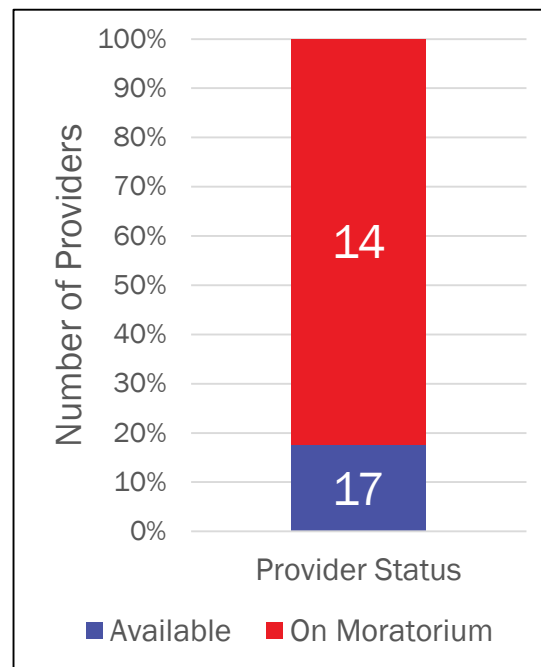
- Work in the kitchen preparing food; assisting customers through the ordering process.
- Responsible for cash registers, drive-thru, and cooking menu items.
- Ensure the restaurant is clean, well maintained and always an inviting place for families, friends, neighbors, and fellow employees

Providers on Self Imposed Moratorium

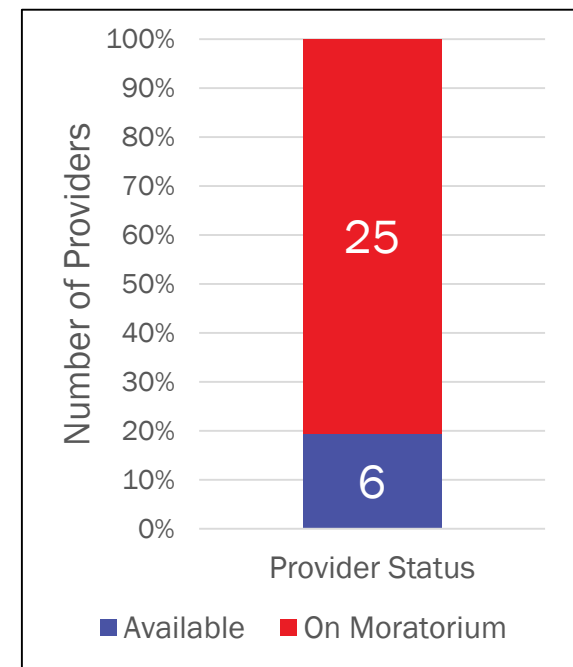
20% of Supported Living Services are on Moratorium



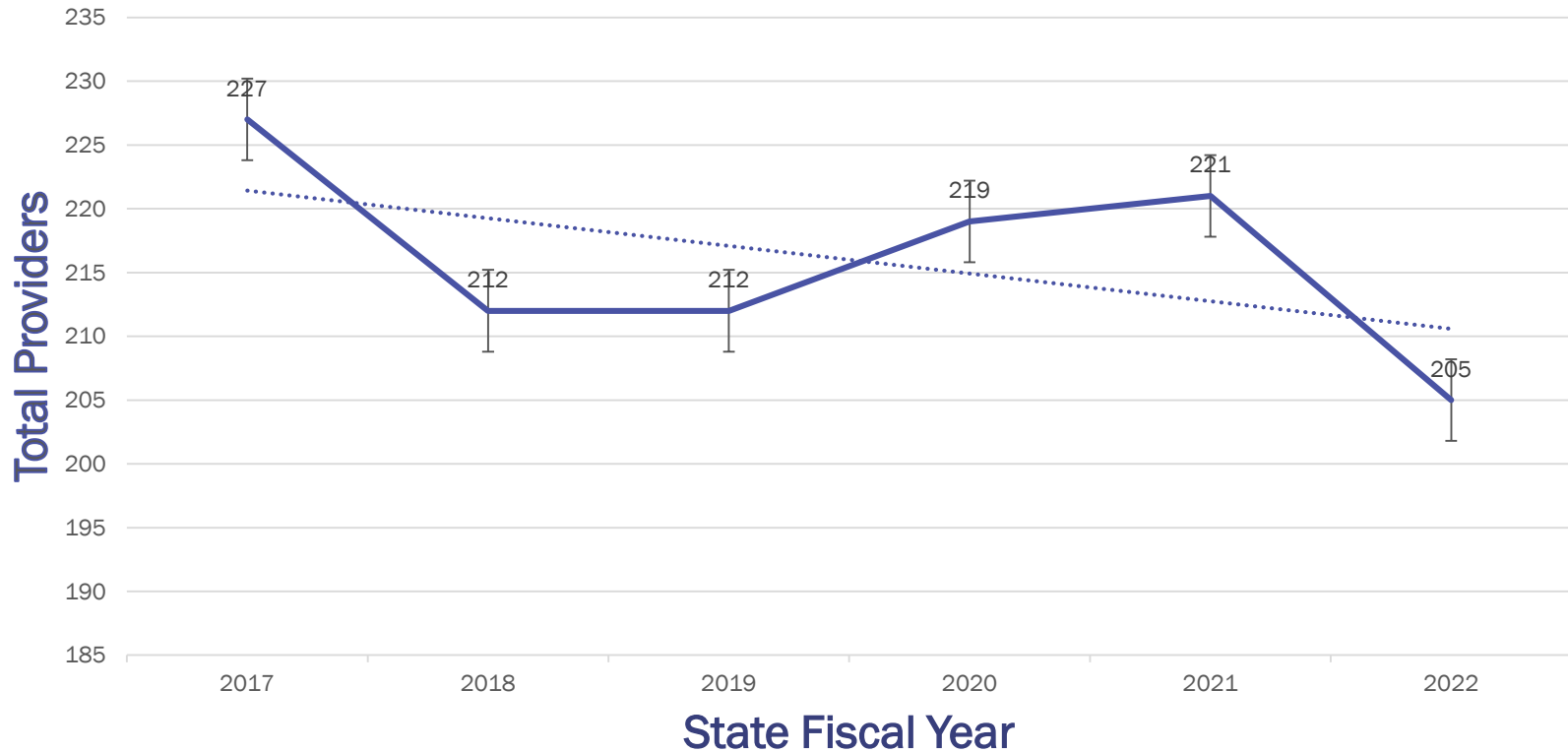
45% of Occupational Therapist are on Moratorium



81% of Physical Therapists are on Moratorium



Net effect: Contraction of provider network



CENTRAL REGISTRY & THE WAIT LIST

What is the Central Registry?

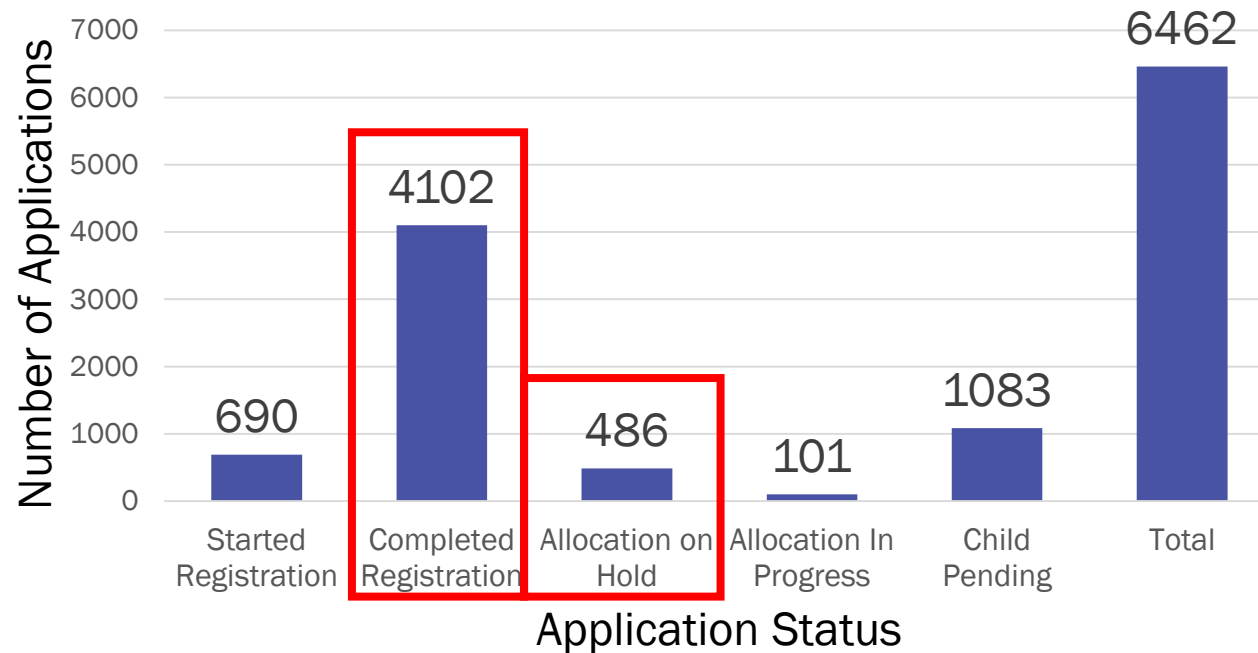
- Central registry is a database that tracks applications for the DD, Mi Via & Supports Waivers
- All Applications are assigned a “Status” depending on where the applicant is in the process
- There are Five (5) status types

5 Central Registry “Status” Types

- Start Initial application phase
- Complete The person has met eligibility criteria and is a match for the program. These individuals are a “Yes Match”. *Persons in this category are on the “Wait List”.*
- Child Pend Children who have applied and will be reevaluated at the age of 9. If the child meets eligibility criteria upon reevaluation, they are moved into complete status and receive a registration date based on the original date of the application.
- Allocation on Hold Person is allocated to the waiver yet elects to place their “Allocation on Hold” because they do not need services at that time. Allocation can be activated when necessary. *Persons in this category are on the “Wait List”.*
- Allocation in Progress These are persons actively enrolling in Medicaid so that they may commence services.

Central Registry by Status Type

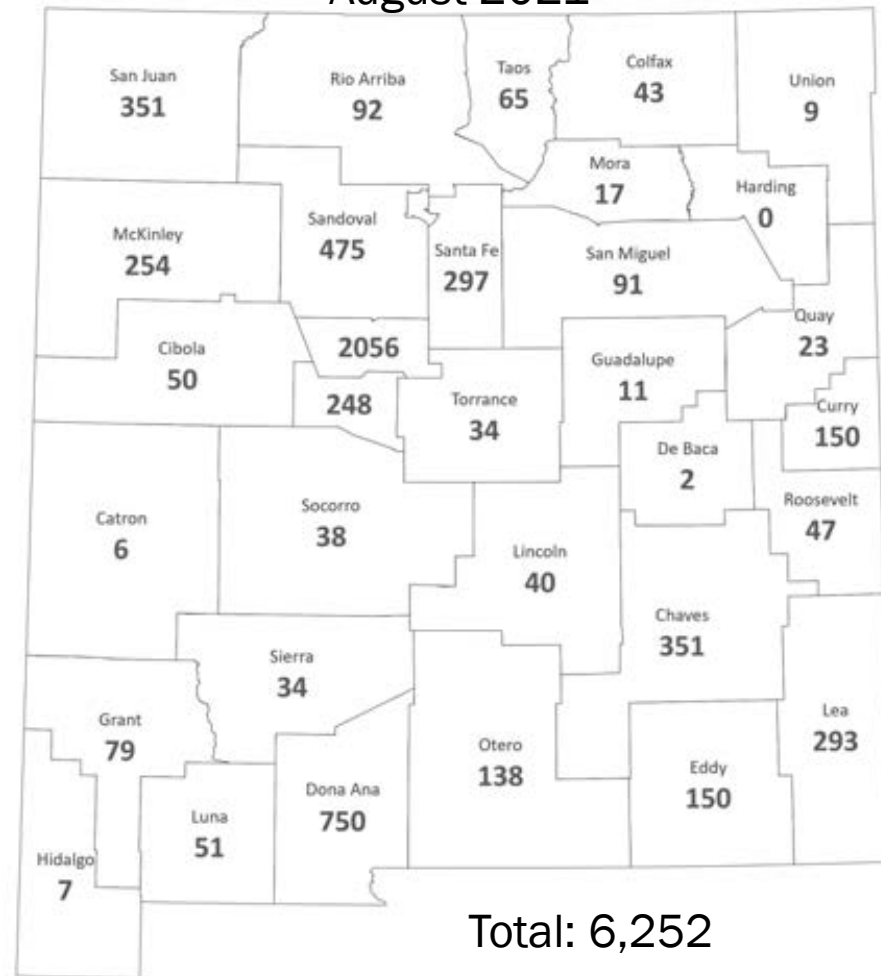
Number of Central Registry Wait List Applications by Status



Central Registry Enrollment

Individuals in the **Central Registry** by County
August 2021

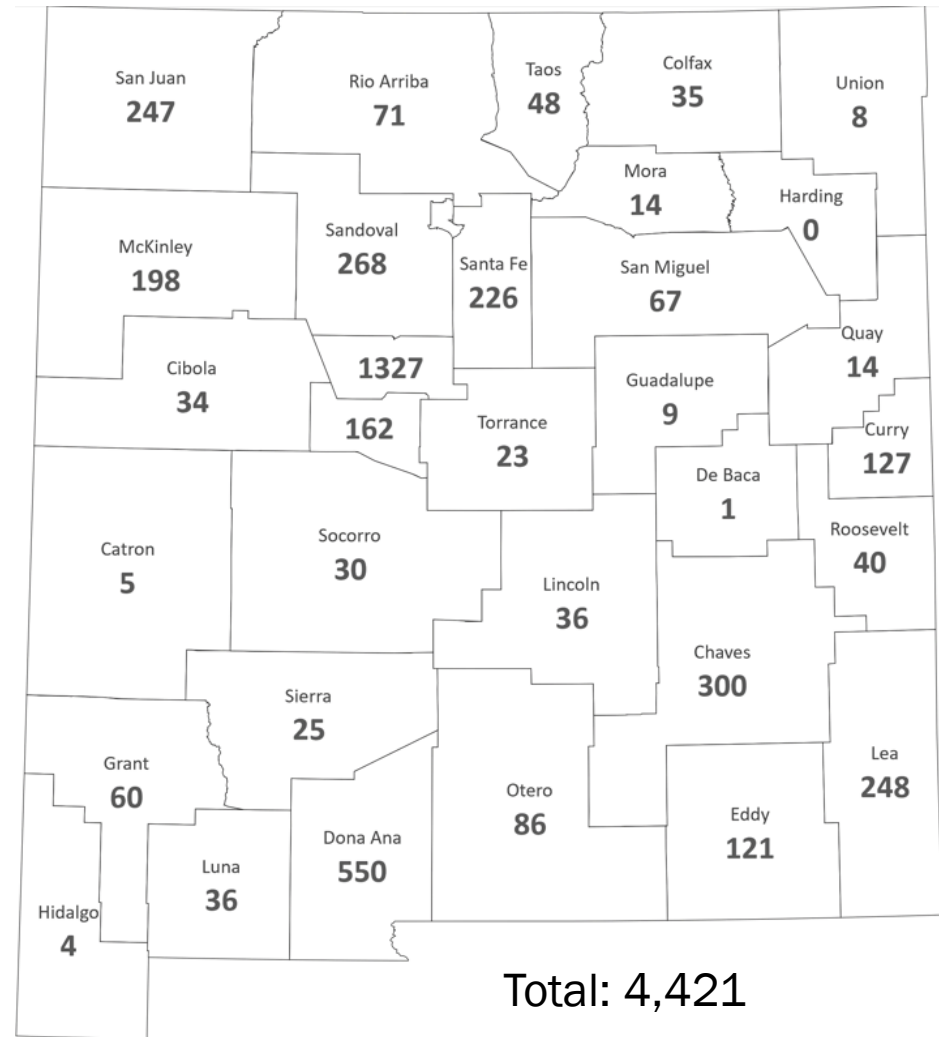
- Approximately **360 NEW** individuals are determined to match New Mexico's definition of developmental disability each year. These persons are added to the Wait List



Wait List

Individuals on the **Wait List** by County
August 2021

- 3100 Individuals on the Wait List have an MCO and are accessing some type of Medicaid Service



Current Allocation Registration Dates

- Metro Region 09/15/2008
- Northeast Region 08/01/2008
- Northwest Region 11/12/2008
- Southeast Region 03/11/2009
- Southwest Region 09/03/2008

Governor Michelle Lujan Grisham

July 2019

“A waiting list of this size is completely unacceptable and indicative of a lack of care and attention by state leadership in recent years,” Gov. Lujan Grisham said. “My administration is building a system that will provide high-quality services for New Mexicans with developmental disabilities and their families. Over time, this waiting list will be eliminated. I want it done now, but it will take time, and we are aggressively pursuing the remedy. Through our commitment to working with families, tribal leaders and other community stakeholders, we will deliver for the most vulnerable population in our state.”



LFC Program Evaluation Report 2018

Key Recommendations

The Department of Health, in consultation with the Legislative Finance Committee and Legislative Health and Human Services Committee, should:

- Create a five-year plan to reduce the waiting list by 25 percent to 50 percent. Funding the plan would require the Legislature to commit a total of approximately \$4 million to \$8 million general fund for the first year of waiver services over the five-year period and approximately \$33 million to \$65 million on a recurring basis thereafter. This plan should then be submitted to the Legislature with annual DOH budget submissions, detailing progress toward the stated goal, and any changes in funding requirements year-to-year to support these new clients. Should DOH demonstrate cost containment in the DD and Mi Via waivers, the Legislature should consider reappropriating these savings to increase the rate the waitlist will be reduced in the five-year plan.

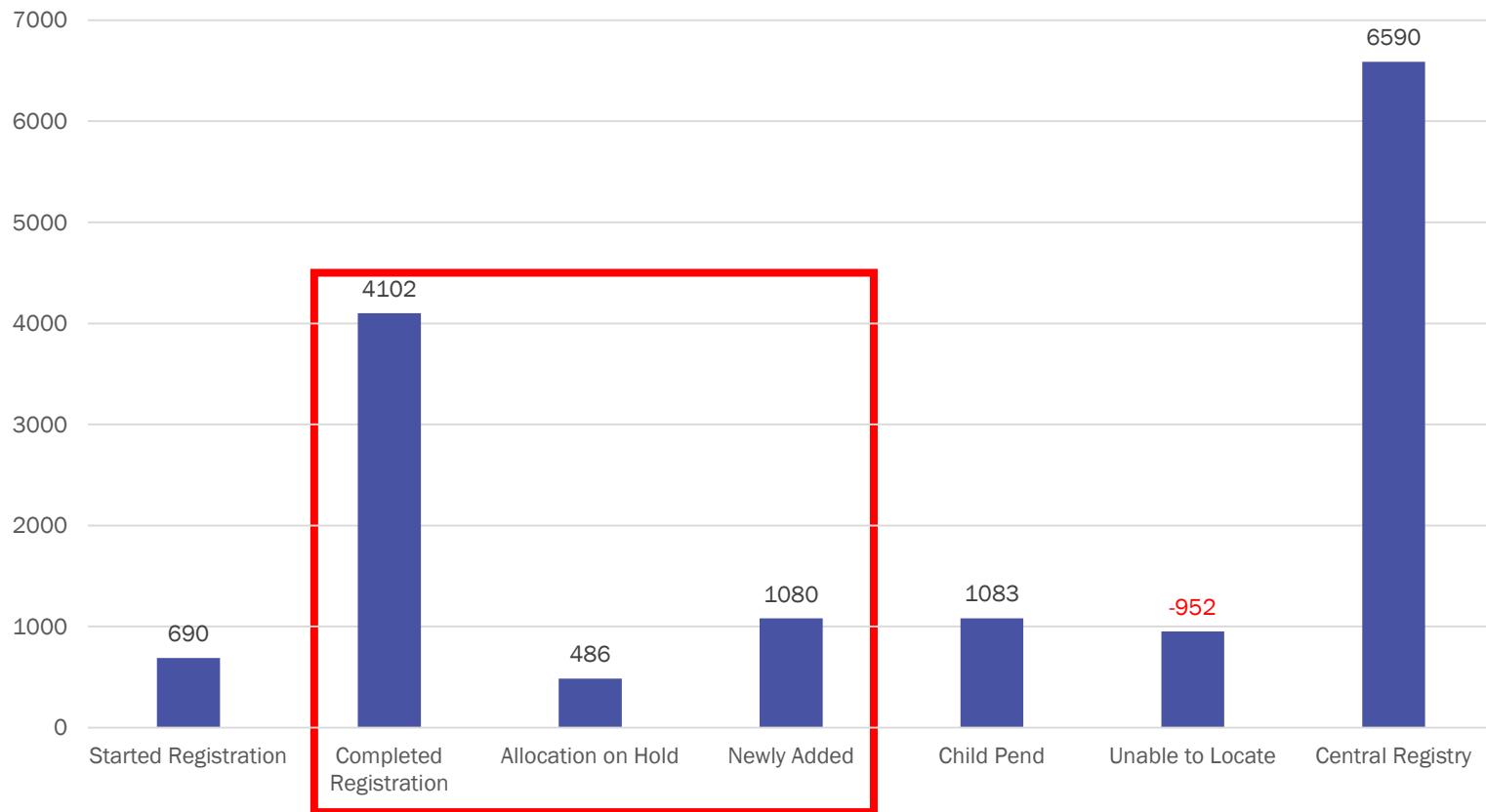
Wait List Funding Last 5SFY

SFY	Appropriation	Moved into Services	Added to Waitlist
2017	800K	110	351
2018	0	0	309
2019	2 mil	80	462
2020	7.5 mil	353	328
2021	4.5 mil	272	265
TOTALS	14.8 mil	815	1715
Change in Wait List:			+900

Wait List Statistics

Age Range	Total on Central Registry	Avg Response Rate	Adjusted Expected to be Allocated
<21	2171	84%	1,824
21-45	1610	66%	1,066
46-64	245	82%	201
65+	65	92%	60
TOTALS	4091		3,150

3 Year Central Registry Projection If nothing Changes...



DDSD SFY23 Funding Priorities

- 1) Fund the FY19/20 PCG Service Rate Studies. 15 DDW rates will be increased to include all therapy (SLP,PT,OT), Behavioral Support Consultation and 2 Mi Via services that include Consultant Services and In-Home Living Supports
- 2) Fund FY23 allocations to move approximately 350 individuals from the Wait List
- 3) Fund FY23 request for adequate services for the 5,188 unduplicated existing clients

DDSD SFY23 Requests Language Only

- Budget Category Transfer Authority to move funds from budget categories in FY22 and FY23.
- Non-Reverting Language

SFY2023 DOH: DDSD

(1,000s)	FY20 Actuals	FY21 Est. Actuals	SFY2022 OPBUD	SFY2023 REQUEST	\$ DIFFERENCE SFY2022-23	% Difference SFY2022-23
General Fund	159,029.0	134,016.4	165,153.2	190,053.2	24,900.0	15%
Other Transfers	7,976.1	5,745.1	9,549.9	9,549.9	0.0	0%
Federal Revenue	2,758.2	0.0	0.0	0.0	0.0	0%
Other Revenue	1,785.1	337.0	205.0	205.0	0.0	0%
Fund Balance			0.0	0.0	0.0	0%
GRAND TOTAL	171,548.4	140,098.5	174,908.1	199,808.1	24,900.0	14%

200 - PS&EB	14,639.9	13,765.5	13,979.1	13,979.1	0.0	0%
300 - Contracts	11,949.3	9,562.6	11,377.1	11,377.1	0.0	0%
400 - Other	25,629.0	4,815.3	10,593.5	10,593.5	0.0	0%
500 - OF Uses	112,330.2	111,955.1	138,958.4	163,858.4	24,900.0	18%
GRAND TOTAL	164,548.4	140,098.5	174,908.1	199,808.1	24,900.0	14%

Request	Base Increase Amount	Justification
DDSD/Home and Community Based Services Waivers	\$7,000.0	Funding will pay for 5,188 unduplicated existing clients on all DDSD/HCBS waivers after the FMAP rate returns to the higher rate of 73.6% on January 1, 2022.
Home and Community Based Services Waivers	\$7,500.0	Funding will pay for the already allocated 347 individuals allocated from the HCBS program waiting list to receive services, thereby decreasing the amount of people on the wait list.
Public Consulting Group Rate Study	\$10,400.0	Funding will cover unfunded provider rate increases as a result of the Consulting Group Rate Study in SFY2019/FY2020 and the Therapy Rate Study in SFY2021. Fifteen DDW rates will be increased to include all therapy, Behavioral Support Consultation and two MiVia services that include consultant services and in-home living support.

	FY20 Actuals	FY21 Est. Actuals	SFY2022 OPBUD	SFY2023 REQUEST
Permanent	95.0	91.0	89.0	89.0
Term	93.0	103.0	99.0	99.0
Temporary	0.0	0.0	0.0	0.0
Total FTE	188.0	194.0	188.0	188.0

Vacancy Rates as of 8/17/21	
# vacant positions	27
% positions vacant	14%

Things we are struggling with...

- Addressing the Waiting List
- Provider Network Capacity
- Litigation

Thank you!



Daniel's earphones are a Specialized Medical Equipment purchase for his love of music and drowning out fireworks

Appendix

- Goals of New FY22 Rate Study
- COVID-19 Update
- Timeline for CMS Rule Statewide Transition Plan
- “Jackson” Update
- The New Mexico Tiered System and Waiver Updates
- Home and Community Based CMS Spending Plan : [NM-HCBS-ARPA-Spending-Plan_07122021-1.pdf \(state.nm.us\)](#)
- ICF Compliance
- SFY23 Projected Economic Impact
- CENTRAL REGISTRY HEAT MAPS
- WAIT LIST HEAT MAPS

Goals of New FY22 Rate Study

- State minimum wage rate increases; City and County minimum wages, for all New Mexico jurisdictions;
- Paid time off requirements such as The Bernalillo Employee Wellness Act for employers who have more than two employees and the Health Workplaces Act and applicable to Medicaid Programs; and
- SW Factors that differentiate participant-directed from agency-based service delivery to consider whether different rate models are needed for each service delivery model.
- The Supports Waiver AT Purchasing Agency Rate
- The Mi Via Waiver Individual Budgetary Allotment (IBS)

COVID-19 UPDATE



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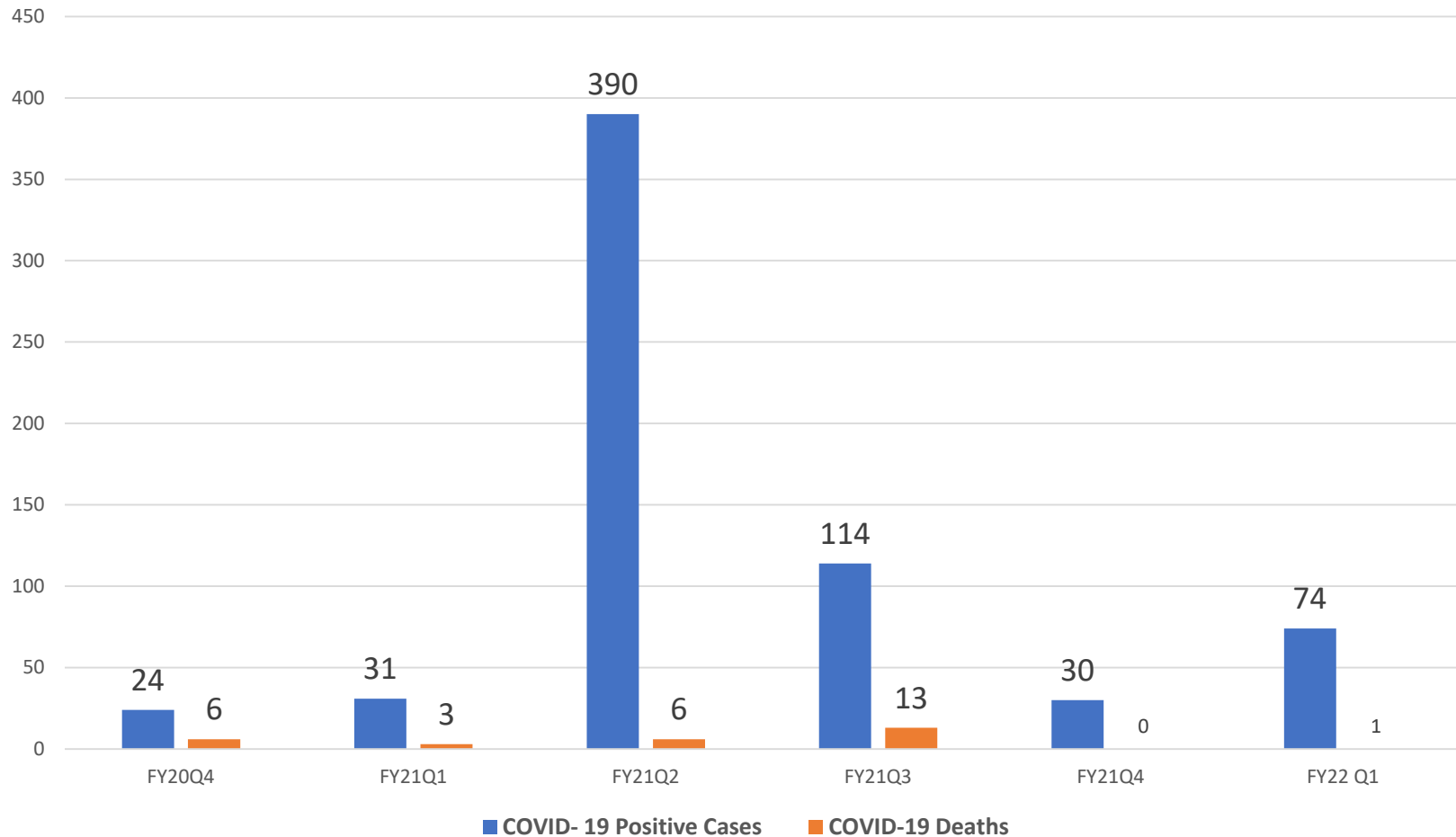
Percent of individuals receiving Home and Community Based Services (HCBS) who have received a COVID-19 test

FY 20 Q3	FY 20 Q4	FY21Q1	FY21Q2	FY21Q3	FY21Q4	FY22 Q1
41	784	914	1549	1013	784	1012
5196	5196	5134	5239	5364	5437	5688
0.8%	15.1%	17.8%	29.6%	18.9%	14.4%	17.8%

Percent of individuals receiving Home and Community Based Services (HCBS) who are confirmed positive for COVID-19

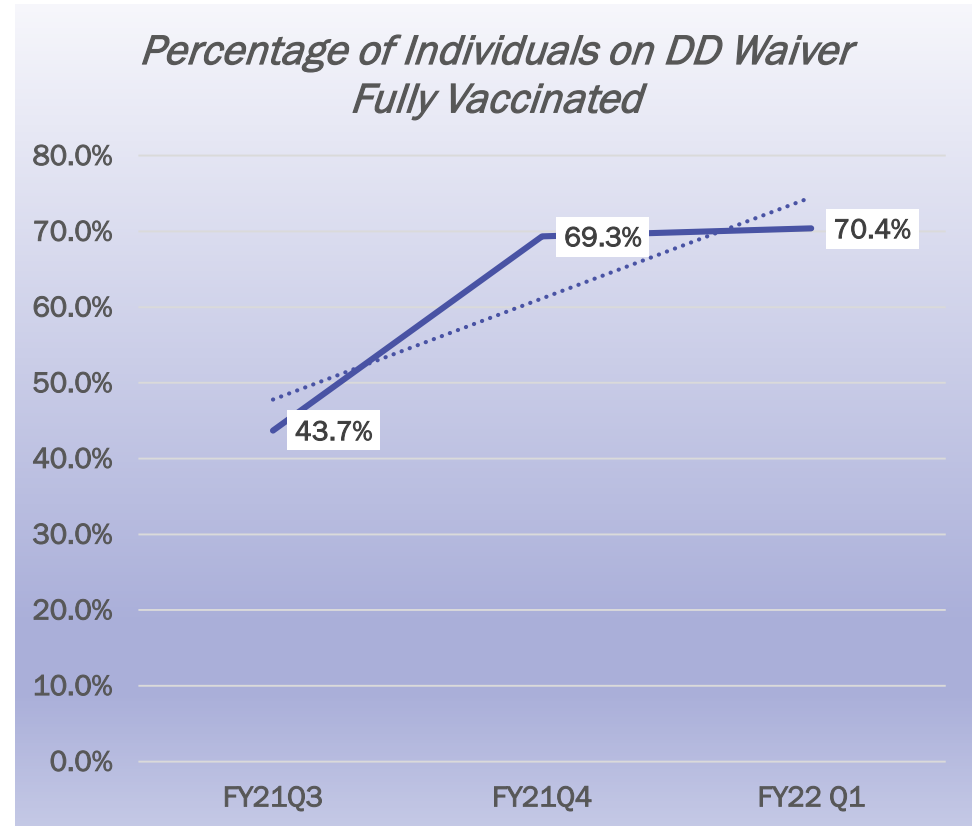
FY20Q4	FY21Q1	FY21Q2	FY21Q3	FY21Q4	FY22 Q1
24	31	390	114	30	74
5196	5134	5239	5364	5437	5688
0.5%	0.6%	7.4%	2.1%	0.6%	1.3%

HCBS COVID-19 Cases and Deaths



HCBS COVID-19 Vaccine

- Individuals with disabilities were included in Phase 1A of New Mexico's vaccine rollout
- All group homes were enrolled in the Federal Pharmacy Partnership Program to receive home vaccine visits
- DDSD helps link individuals with disabilities to vaccine sites



COVID Statistics as of 10/20/2021

	Cases	Population	Case Rate	Deaths	Case Fatality Rate
New Mexico	266,148	2,100,000	12.7%	4952	1.9%
Across all Waivers and SGF	672	5,488	12.1%	29	1.4%

HCBS COVID-19 Safe Practices

- As of July 1, 2021, day services reopened with COVID-19 safety plans in place
- All professional staff wear masks, unless services are being delivered by family members
- DDSD is working with the Federal Pharmacy Program to assess benefit of booster dose



Uri (left) from Albertson's Pharmacy with DD Waiver participant, Maria (right)

NEW MEXICO CMS STATEWIDE TRANSITION PLAN (The Final Rule)

Rule reference: <https://www.medicaid.gov/medicaid/home-community-based-services/guidance/home-community-based-services-final-regulation/index.html>



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CMS 2014 rule regarding HCBS Settings

The Centers for Medicare & Medicaid Services 2014 HCBS rule helps ensure individuals receive services in settings that are integrated into the community, and that individuals receiving services have access to community resources equal to that of those who do not receive services.



Daniel out on a hike

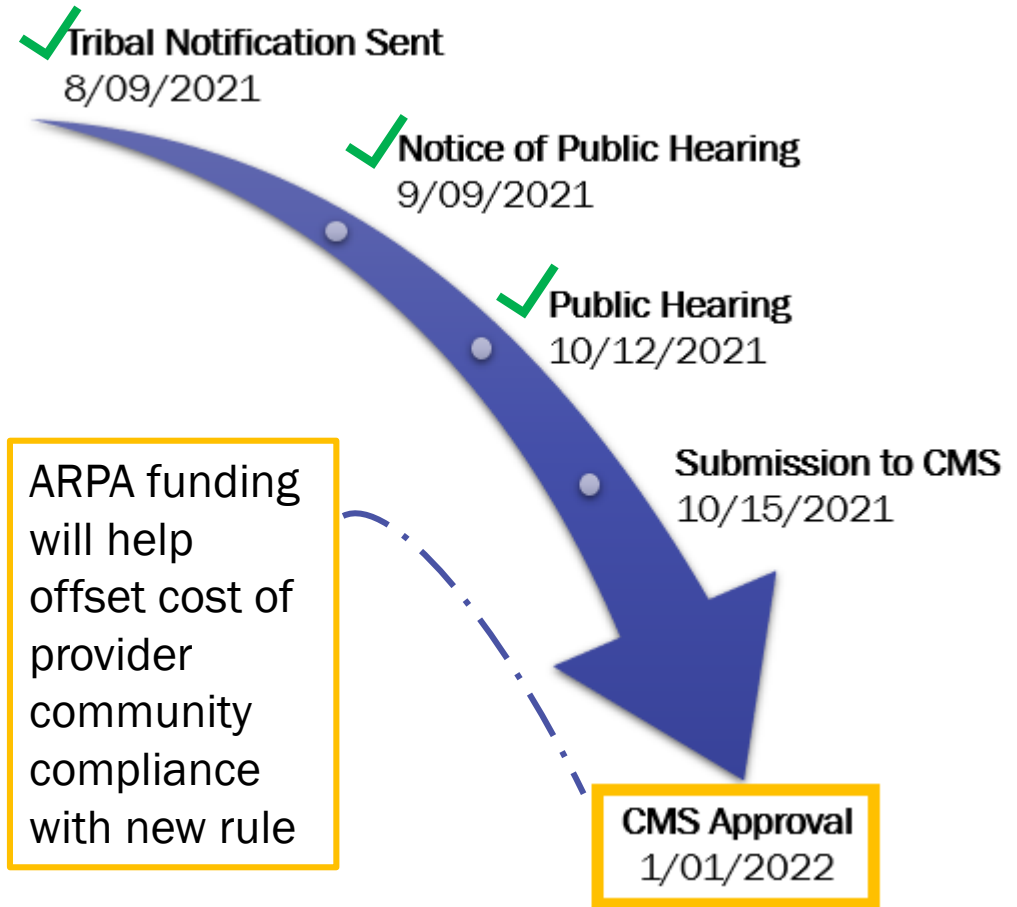
Rule reference: <https://www.medicaid.gov/medicaid/home-community-based-services/guidance/home-community-based-services-final-regulation/index.html>

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CMS Final Rule and NM Statewide Transition Plan

All states must be compliant with CMS 2014 rule regarding Home and Community-Based Settings regulations by March 2023.



Rule reference: <https://www.medicaid.gov/medicaid/home-community-based-services/guidance/home-community-based-services-final-regulation/index.html>

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The Jackson Lawsuit

- The “Jackson” lawsuit was brought in 1987 to correct unconstitutional conditions at two now-closed state institutions for people with developmental disabilities, and to remedy violations of the Rehabilitation Act which subjected people with severe disabilities to discrimination and unnecessary segregation.
- The US District Court for the District of New Mexico gave its final approval to a new Settlement Agreement in case in 2019.
- The Court concluded that the Settlement Agreement was fair, reasonable, and adequate because it established a durable remedy to cure the original constitutional and federal statutory violations which were found in 1990.

Value of the Jackson Settlement Agreement

- Disengaged 8 of 10 obligations assigned to DOH in Jackson Settlement Agreement
- All 10 paragraphs must be disengaged plus evidence of sustained compliance is required to dismiss the entirety of the Jackson Lawsuit
- Value: In FY21 DDSD Nurses performed over 1200 Face to Face/Telephonic Nursing Visits for Class Members Statewide



Pending Jackson Court Dates

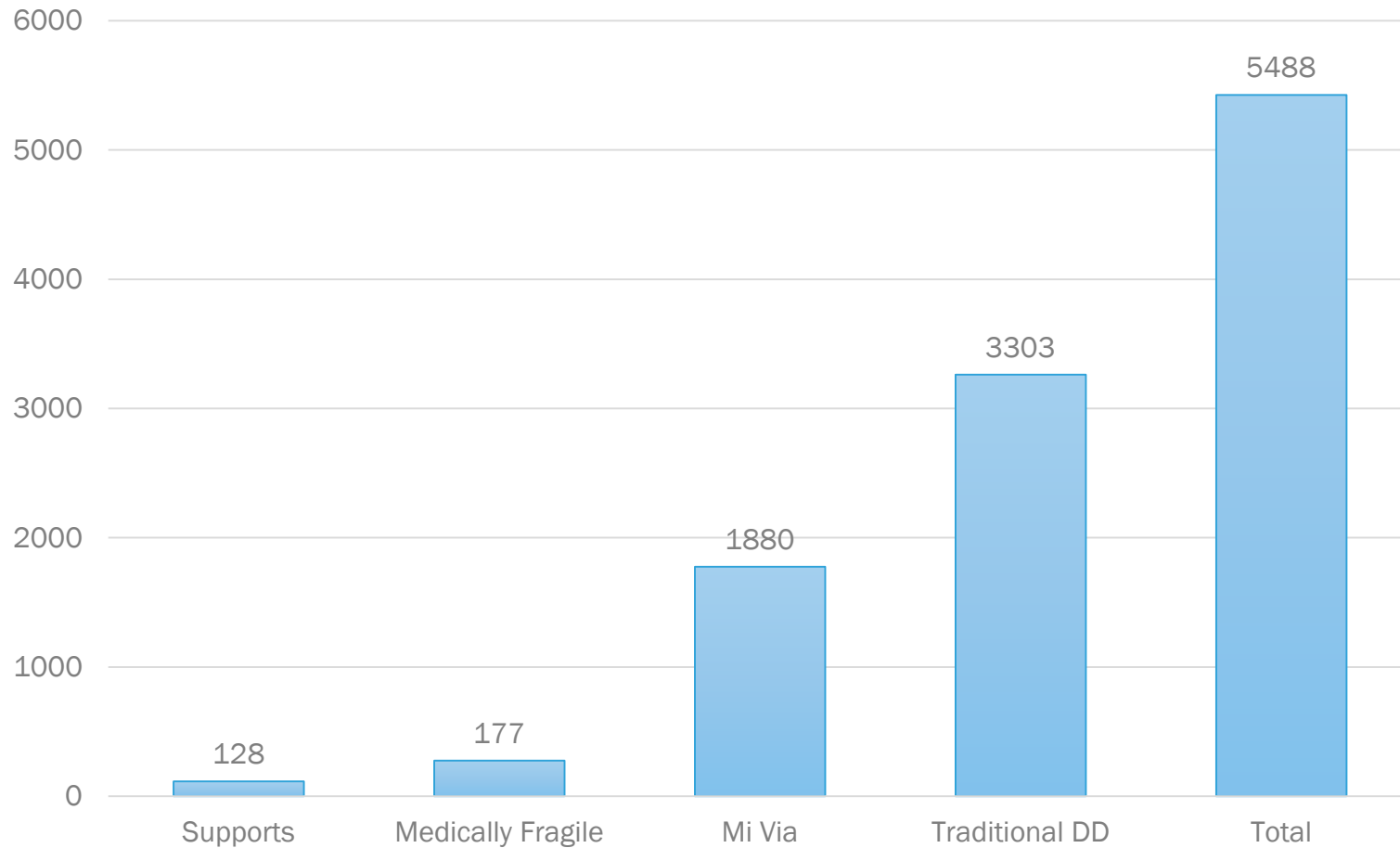
- Motion Hearing took place 9/29/2021 at 10:00 AM to *Disengage Paragraph 12 of the Settlement Agreement- **Awaiting the Judges Ruling***
- Hearing on Motion To Dismiss scheduled for 12/15/2021 at 10:00 AM

THE NEW MEXICO TIERED SYSTEM AND WAIVER UPDATES

NM Tiered DD Service System

Waiver	Budget Capacity per Individual	# of Services
State General Funded Services	\$7,900	2
Supports Waiver	\$10,000	10
Community Benefit	Individualized	20
Comprehensive Waiver		
• DD	Per Capita Cost ~\$94,000	34
• Medically Fragile	Per Capita Cost ~\$25,000	11
• Mi Via	Per Capita Cost ~\$67,000	28
ICF/IDD	Per Capita Cost >\$100,000	35

Individuals Served by Waiver Type



Traditional DD Waiver

- Current Term of CMS Approval: 7/01/16 – 12/27/21
- Individuals Served: 3,290
- No Individual Budget Ceiling
- Per Capita Cost Per Person: \$96,334.54



DD Waiver Individual receiving services at UNM's Transdisciplinary Evaluation & Support Clinic

Mi Via Waiver

- Current Term of CMS Approval: 1/1/2020 – 9/30/2025
- Individuals Served: 1,970
- Highest available Individual Budget Ceiling: \$72,710
- Per Capita Cost Per Person: \$66,689.75



Loretta enjoying a purple rose bouquet.

Medically Fragile Waiver

- Current Term of CMS Approval: 7/01/2021 – 9/30/26
- Number of Individuals Served: 194
- Highest available Individual Budget Ceiling: \$190,000
- Per Capita Cost Per Person: \$24,599



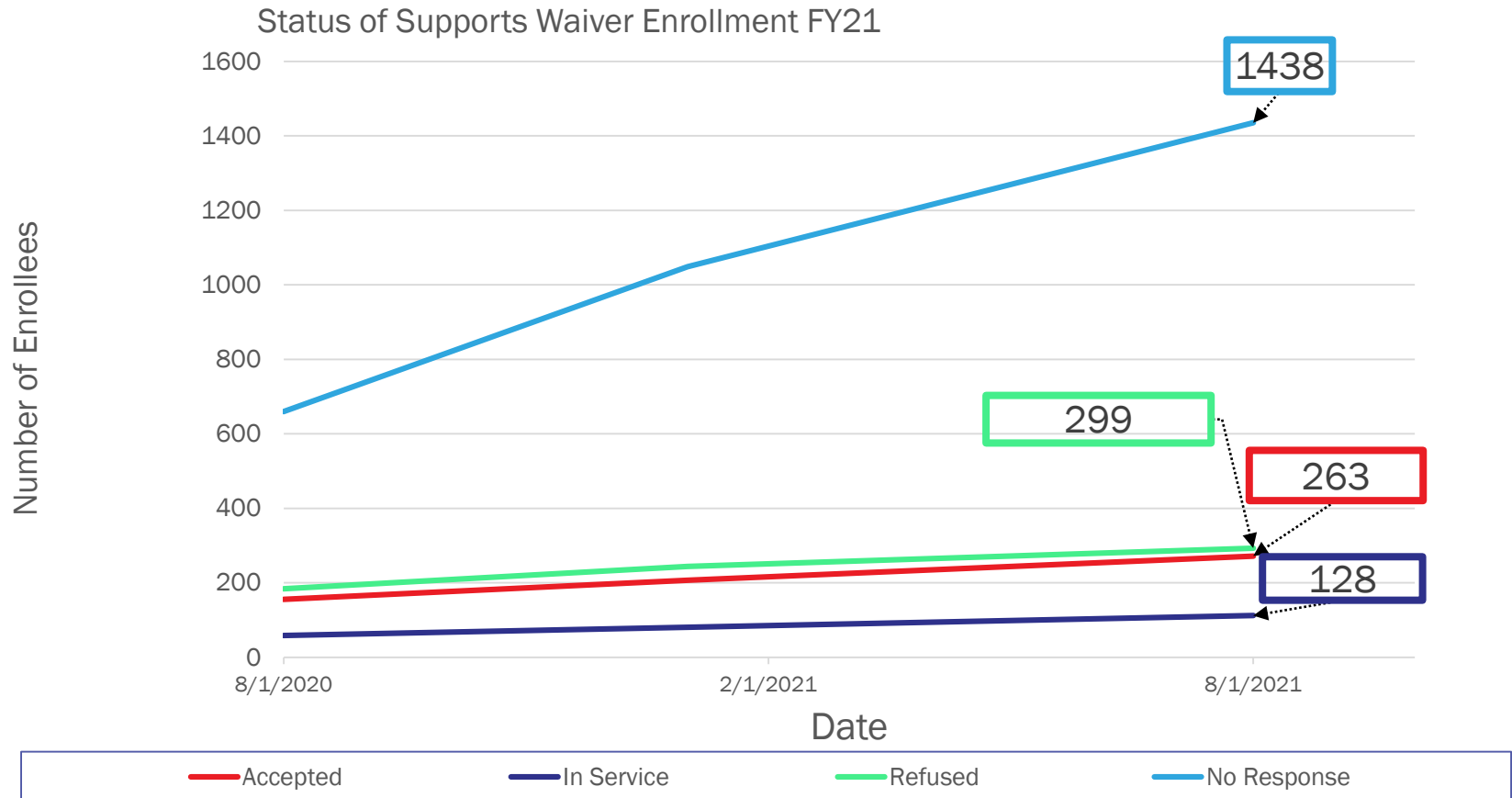
3-year-old Medically Fragile Waiver participant, Rylyn

Supports Waiver

- Effective July 1, 2020, for a 5-year waiver cycle
- Each participant receives a \$10,000.00 Annual Individual budget
- Two models of service delivery:
 - Participant-Directed – Participant has ownership of the way services are delivered
 - Agency-Based – Participant relies on the agency to determine the way services are delivered
- All participants are provided case management services through a Community Supports Coordinator



Supports Waiver



Supports Waiver Engagement Efforts

- DOH and HSD targeted mailings
- HSD Program Coordinator
- MCO engagement
- DDSD Outreach Task Force
- Supports Waiver Education and Outreach Campaign

Home And Community Based Spending Plan



Daniel at a special needs park in San Antonio

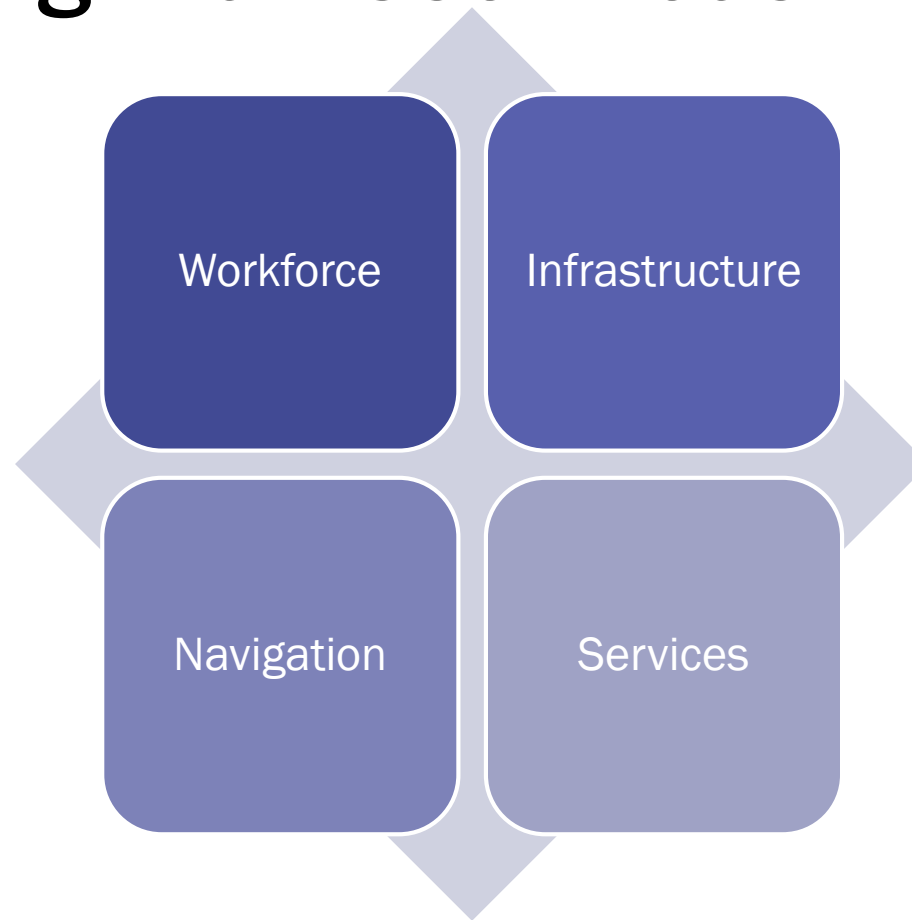
Home And Community Based Spending Plan

- Makes available 10-percentage point increase in federal matching funds for Medicaid home and community-based services (HCBS) from 4/1/2021-3/30/2022
- New funds must supplement, not supplant, the level of state HCBS spending as of April 1, 2021, and states must implement or expand one or more activities to enhance HCBS
- In order to receive the 10-percentage point increase in federal funding, a state must:
 - Preserve the amount, duration, and scope of covered HCBS;
 - Maintain, and not reduce, HCBS provider payments rates; and
 - Not impose stricter eligibility standards for HCBS programs or services.

Home And Community Based Spending Plan

- Activities to “enhance, expand, or strengthen” Medicaid HCBS
- Enhanced FMAP is only available for one year, states have until March 2024 to reinvest
- Within 30 days states must provide CMS with their initial spending plan and narrative explaining the activities

NM Home And Community Based Spending Plan Use Areas



Intermediate Care Facility (ICF) Compliance Plan

- Write entire wait list with information regarding ICF Supports - *Completed*
- Create Database to track individuals choosing the ICF Service - *Completed*
- Require ICF Providers to notify department of vacancies/discharges - *Completed*

Home And Community Based Spending Plan: Workforce

- Temporary Economic Recovery Payments to all HCBS waiver and LTSS providers
- 15% payment in year one, 10% payment in year two, 5% payment in year three
- Recovery payments can be used for retention, PPE, hazard pay, training, infrastructure, technology improvements, direct bonuses to workers

Home And Community Based Spending Plan: Infrastructure

- Support Mi Via Program Changes
- Preadmission Screening and Resident Review (PASRR) database and create infrastructure for specialized services

Home And Community Based Spending Plan: Navigation

- Supports Waiver Outreach and Education Campaign
- Upgrading Critical Incident Management Reporting Systems
- No Wrong Door Activities – Update the Waitlist
- Public Facing Central Registry

Home And Community Based Spending Plan: Services

- Add Home and Community-Based Waiver Opportunities (400 a year for 1915c)
- Assistive Technology Increase
- Environmental Modifications Increase
- Medically Fragile Waiver Specialized Medical Equipment Increase

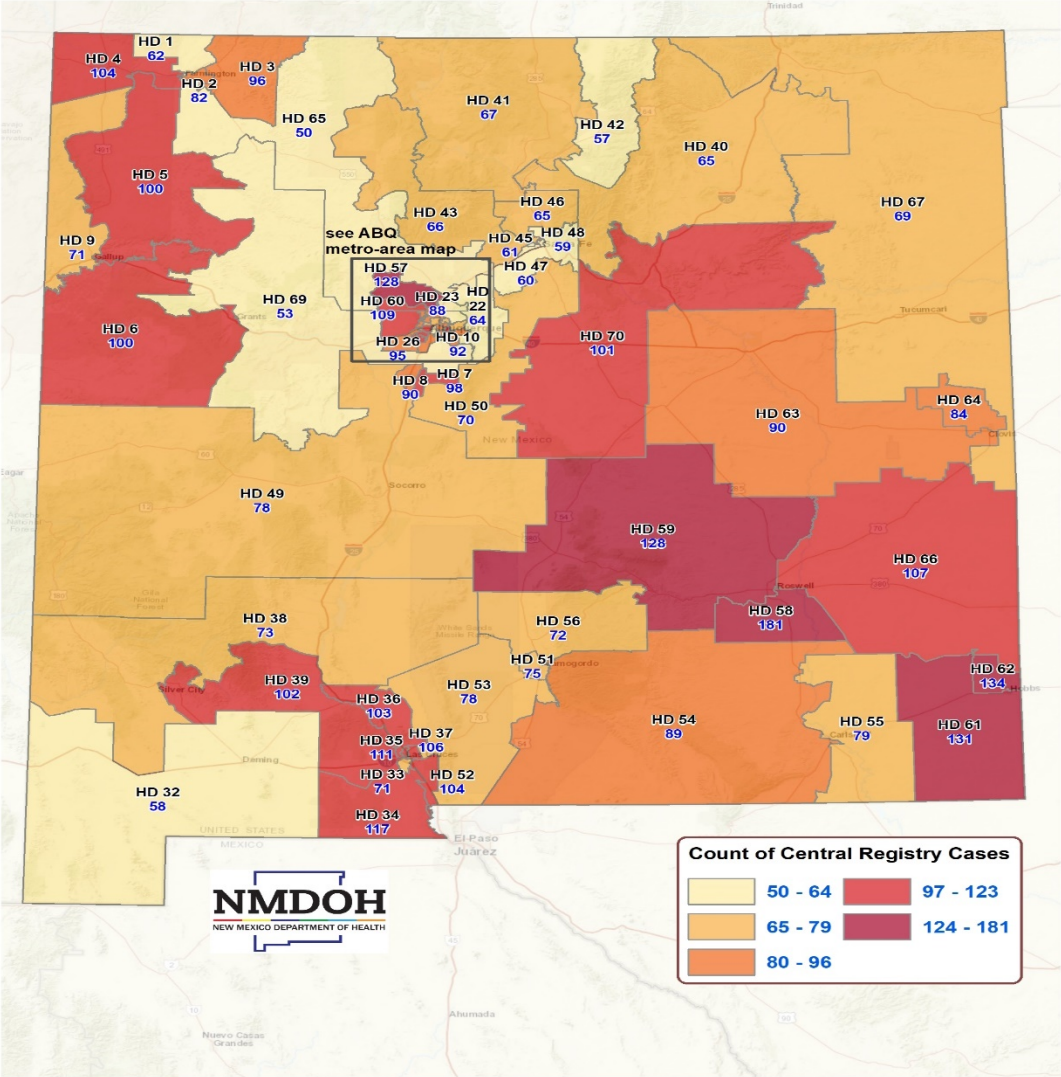
SFY23 Projected Economic Impact

State Share:
\$148,254,035

Federal Share:
\$410,051,569

Total Impact:
\$558,305,605

Central Registry by HOUSE Districts

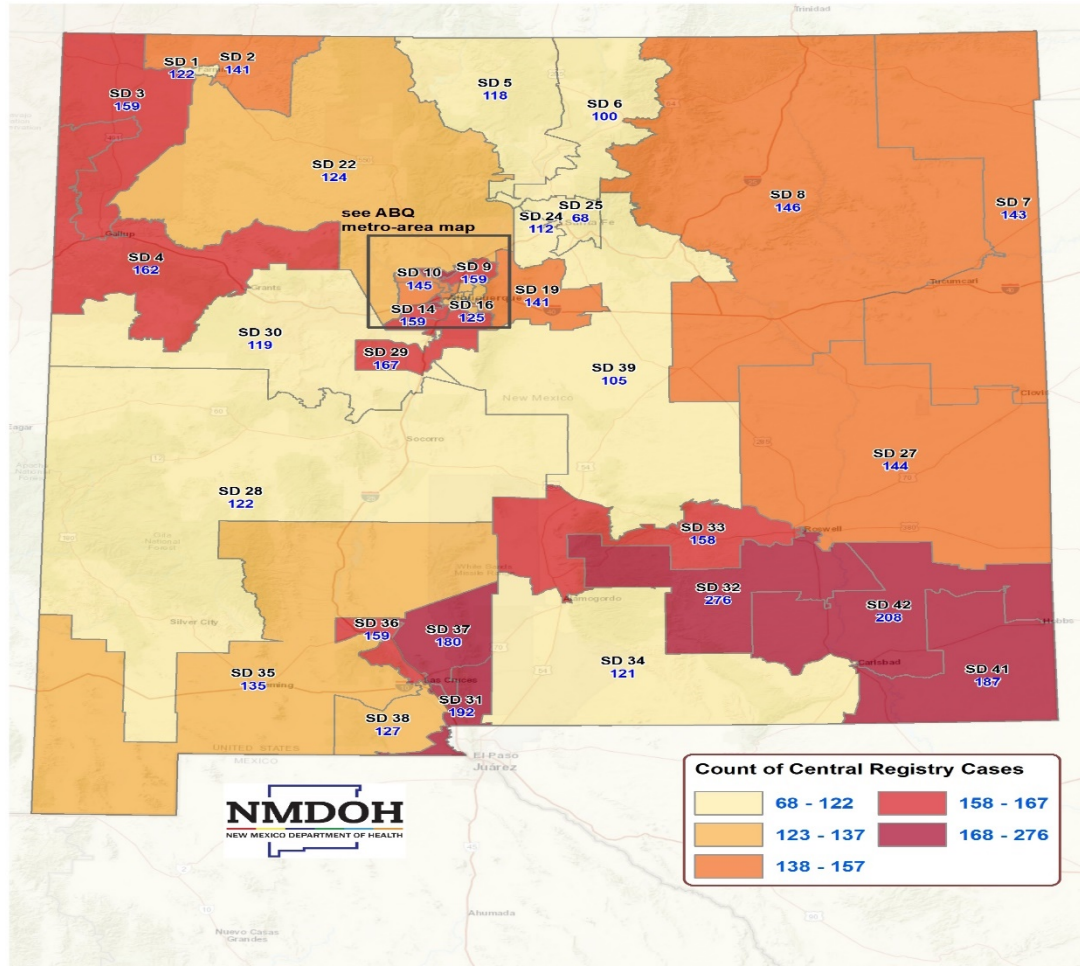


Investing for tomorrow, delivering today.

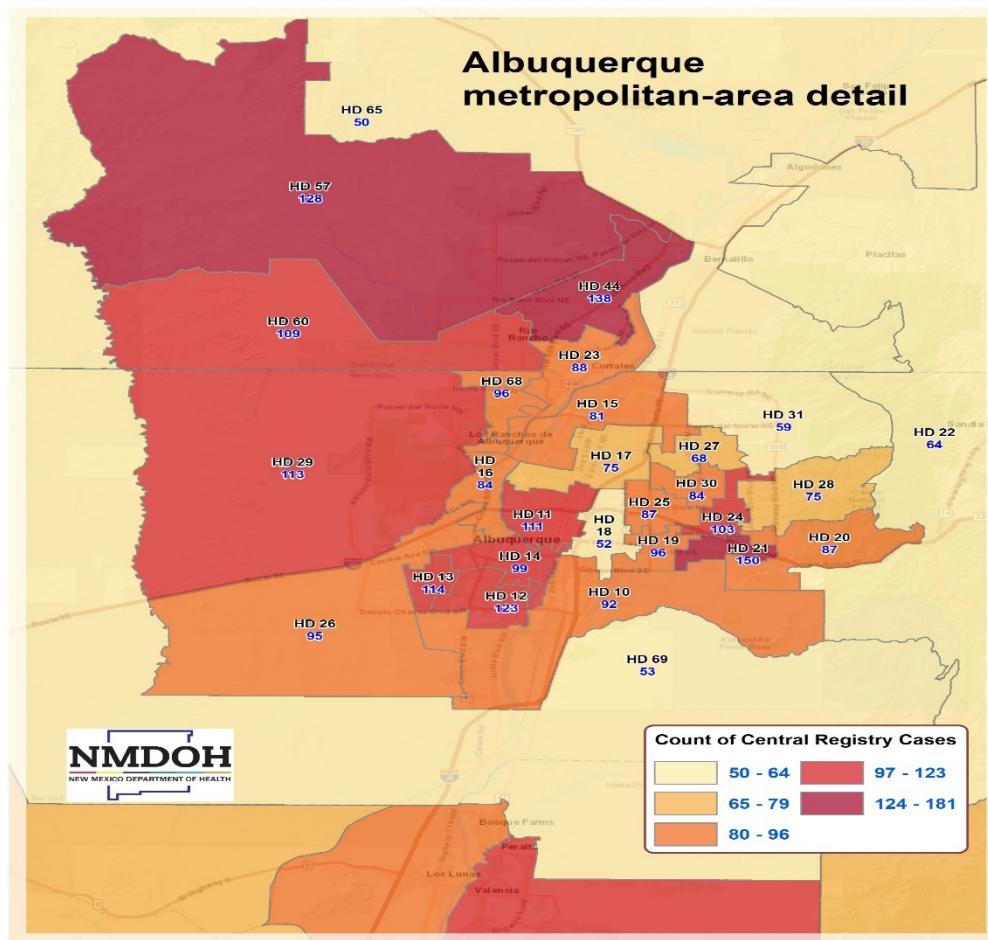
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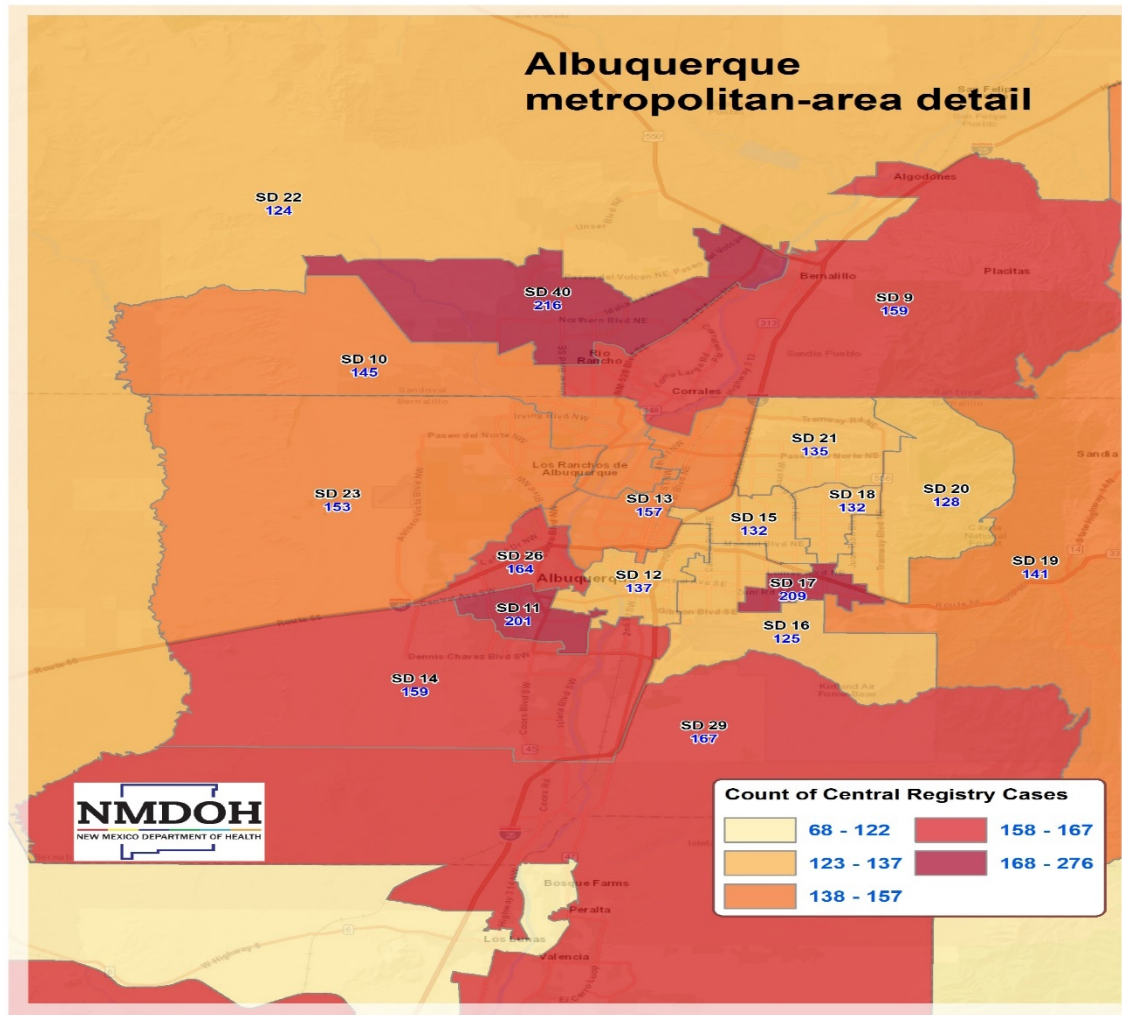
Central Registry by SENATE Districts



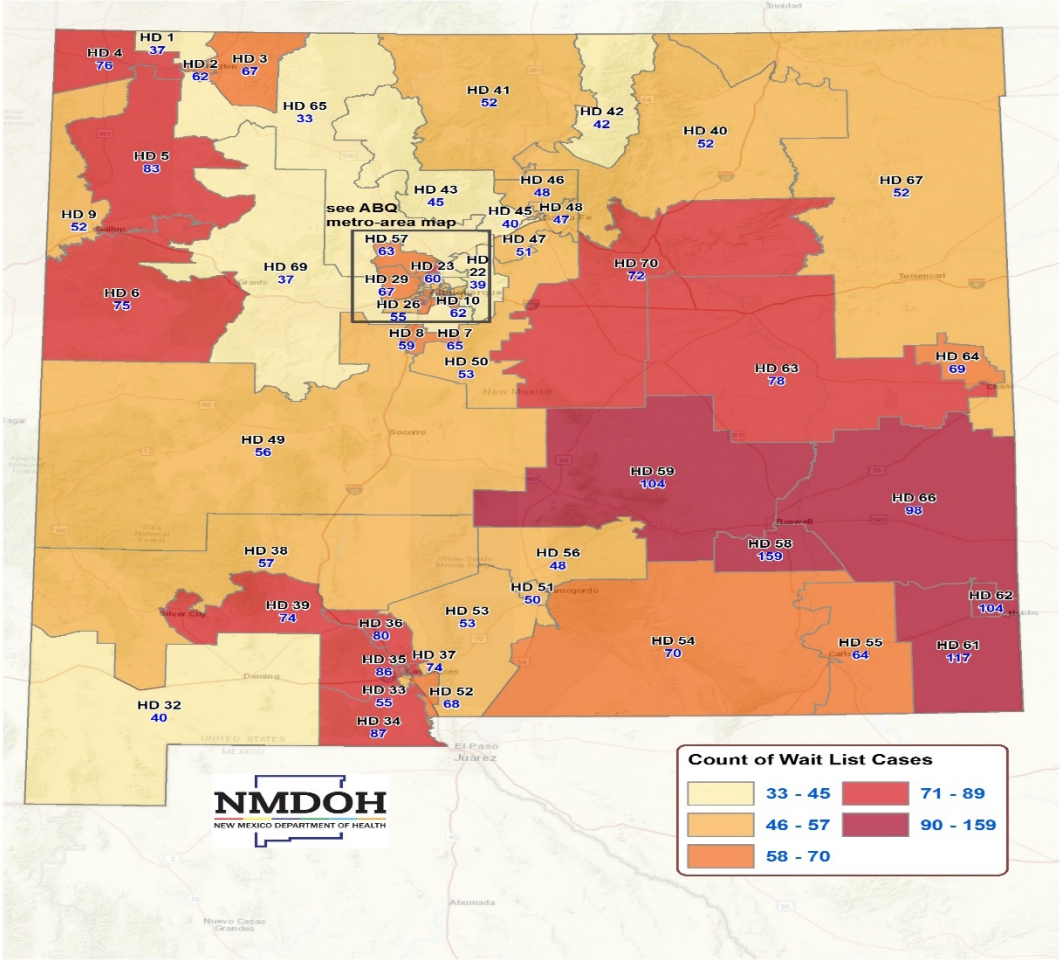
ABQ METRO Detail Central Registry- HOUSE



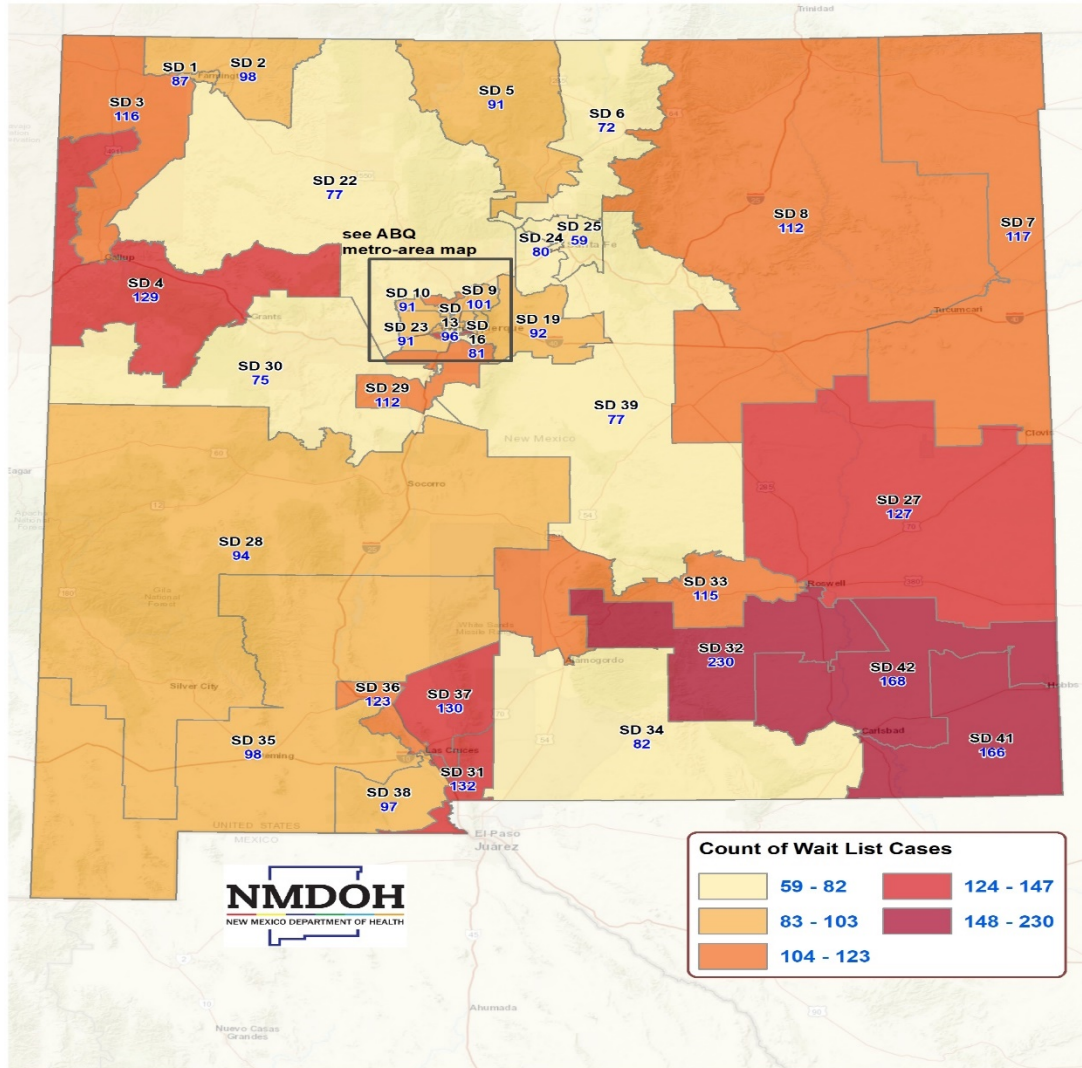
ABQ METRO Detail Central Registry- SENATE



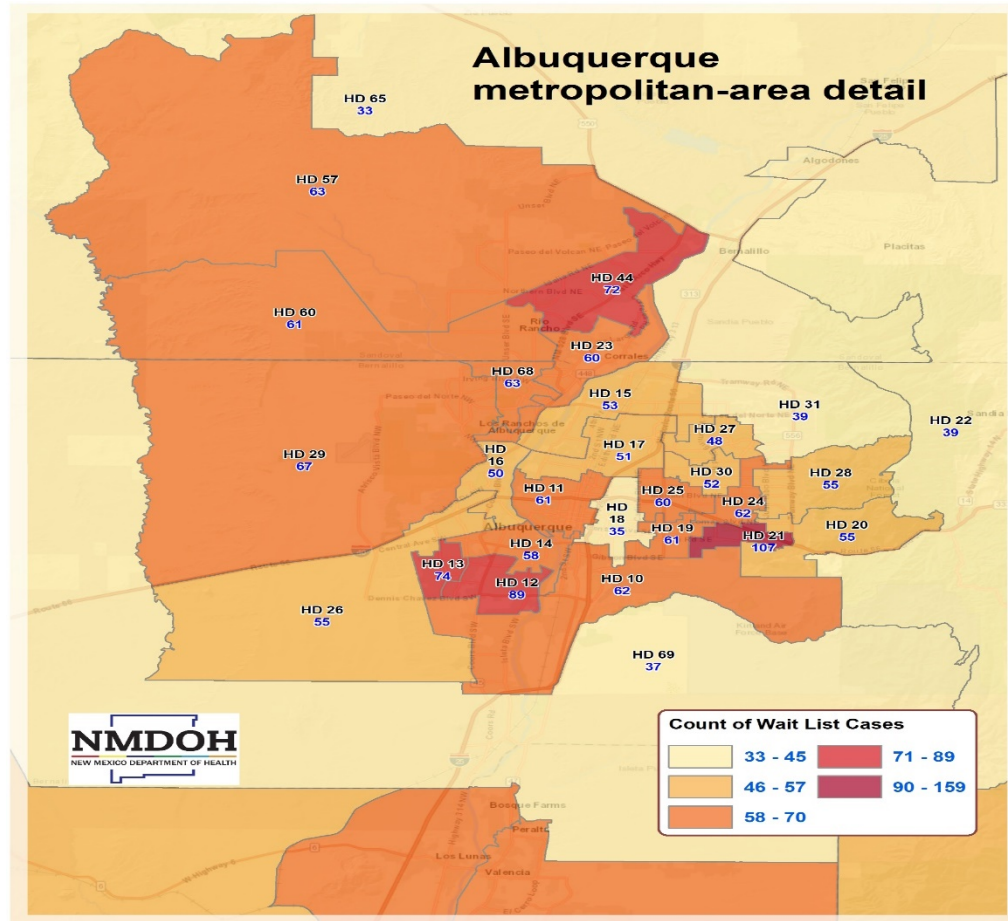
Wait List by HOUSE Districts



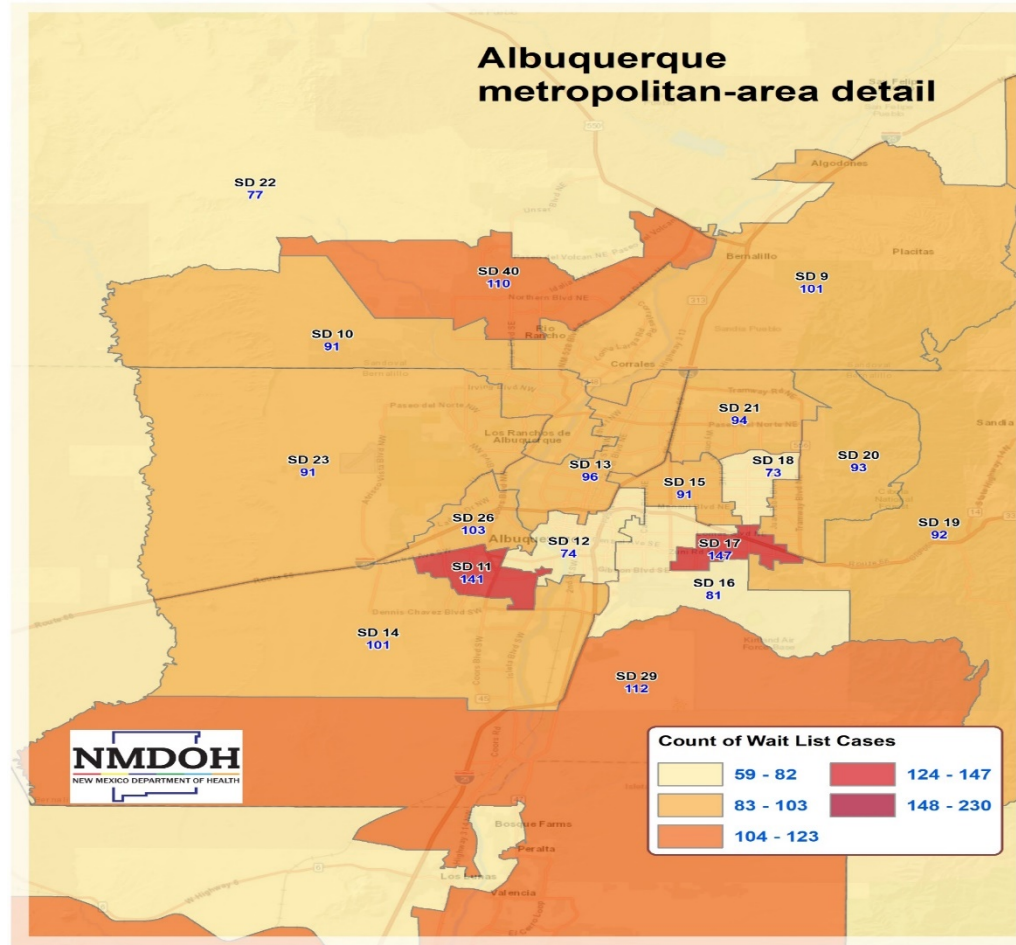
Wait List by SENATE Districts



ABQ METRO Detail Wait List- HOUSE



ABQ METRO Detail Wait List- SENATE



Central Registry/Wait List Senate Data Table

	Wait List	Central Registry		Wait List	Central Registry
State Senate District 1	87	122	State Senate District 22	77	124
State Senate District 2	98	141	State Senate District 23	91	153
State Senate District 3	116	159	State Senate District 24	80	112
State Senate District 4	129	162	State Senate District 25	59	68
State Senate District 5	91	118	State Senate District 26	103	164
State Senate District 6	72	100	State Senate District 27	127	144
State Senate District 7	117	143	State Senate District 28	94	122
State Senate District 8	112	146	State Senate District 29	112	167
State Senate District 9	101	159	State Senate District 30	75	119
State Senate District 10	91	145	State Senate District 31	132	192
State Senate District 11	141	201	State Senate District 32	230	276
State Senate District 12	74	137	State Senate District 33	115	158
State Senate District 13	96	157	State Senate District 34	82	121
State Senate District 14	101	159	State Senate District 35	98	135
State Senate District 15	91	132	State Senate District 36	123	159
State Senate District 16	81	125	State Senate District 37	130	180
State Senate District 17	147	209	State Senate District 38	97	127
State Senate District 18	73	132	State Senate District 39	77	105
State Senate District 19	92	141	State Senate District 40	110	216
State Senate District 20	93	128	State Senate District 41	166	187
State Senate District 21	94	135	State Senate District 42	168	208

Central Registry/Wait List House Data Table

	Wait List	Cental Registry		Wait List	Cental Registry
State House District 1	37	62	State House District 36	80	103
State House District 2	62	82	State House District 37	74	106
State House District 3	67	96	State House District 38	57	73
State House District 4	76	104	State House District 39	74	102
State House District 5	83	100	State House District 40	52	65
State House District 6	75	100	State House District 41	52	67
State House District 7	65	98	State House District 42	42	57
State House District 8	59	90	State House District 43	45	66
State House District 9	52	71	State House District 44	72	138
State House District 10	62	92	State House District 45	40	61
State House District 11	61	111	State House District 46	48	65
State House District 12	89	123	State House District 47	51	60
State House District 13	74	114	State House District 48	47	59
State House District 14	58	99	State House District 49	56	78
State House District 15	53	81	State House District 50	53	70
State House District 16	50	84	State House District 51	50	75
State House District 17	51	75	State House District 52	68	104
State House District 18	35	52	State House District 53	53	78
State House District 19	61	96	State House District 54	70	89
State House District 20	55	87	State House District 55	64	79
State House District 21	107	150	State House District 56	48	72
State House District 22	39	64	State House District 57	63	128
State House District 23	60	88	State House District 58	159	181
State House District 24	62	103	State House District 59	104	128
State House District 25	60	87	State House District 60	61	109
State House District 26	55	95	State House District 61	117	131
State House District 27	48	68	State House District 62	104	134
State House District 28	55	75	State House District 63	78	90
State House District 29	67	113	State House District 64	69	84
State House District 30	52	84	State House District 65	33	50
State House District 31	39	59	State House District 66	98	107
State House District 32	40	58	State House District 67	52	69
State House District 33	55	71	State House District 68	63	96
State House District 34	87	117	State House District 69	37	53
State House District 35	86	111	State House District 70	72	101