

OPTIONS FOR EXPENSE REDUCTIONS: PROVIDER RATES

#	Option	GF Savings (\$M)	Total Computable (\$M)
13	Each 1% Reduce hospital inpatient rates	\$3.0	\$15.62
14	Each 1% Reduce hospital outpatient rates	\$0.8	\$4.16
15	Each 1% Across-the-board reduction to physician and other professional services rates	\$3.0	\$15.62
16	Each 1% reduction to hospitals FFS	\$0.27	\$1.41
17	Each 1% all other providers FFS	\$0.40	\$2.08
18	Update cost-to-charge-ratio (CCR) for hospital outlier claims (\$9.6 - \$12.5)	\$11.0	\$57.52
19	All Medicare type codes to 90% of Medicare (Medicaid only codes excluded)	\$2.47	\$12.87
20	All Medicaid only codes equivalent to 90% of Medicare (1.24% rate decrease)	\$2.37	\$12.32
21	All Medicare type codes to 85% of Medicare (Medicaid codes only excluded)	\$12.55	\$65.32
22	All Medicaid only codes equivalent to 85% of Medicare (6.27% rate decrease)	\$12.01	\$62.52

- Options cannot be combined and are not additive and cannot be employed in combination.
- Sum of 1% provider rate reductions (Options 12 to 16): \$7.47 million GF**

OPTIONS FOR EXPENSE REDUCTIONS: OTHER PROGRAM OPTIONS – POTENTIAL RATE IMPACT

#	Option	Aggressive	GF Savings (\$M)	Very Aggressive	GF Savings (\$M)	Total Computable (\$M)
23	GME Expansion			Suspend	\$0.17	\$0.88
24	Medicare Premium Savings from 6.2%			2 QTRS in FY20 1 QTR in FY21	\$4.68 FY20 \$2.68 FY21	\$4.68 FY20 \$2.68 FY21
25	Hospital Access Program (formerly SNCP) Reduction from \$69 M to \$34 M	2 years	\$3.5	Effective 1/1/2021	\$7.0	\$35 - \$69

- All options cannot be employed in combination.