

Southeastern NM Council of Governments

Serving the Counties of:

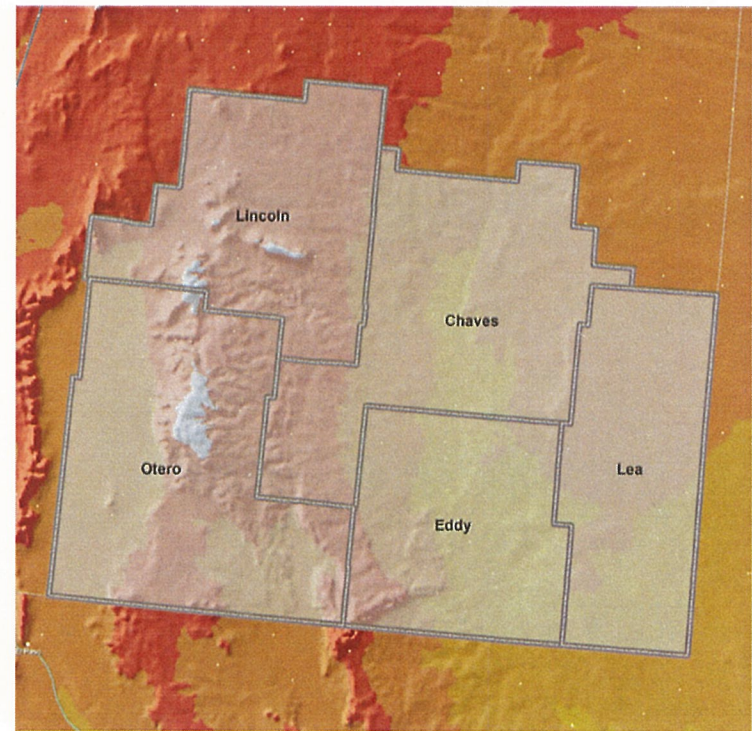
Chaves

Lea

Eddy

Lincoln

Otero



5 counties
21 municipalities
Mescalero Apache Tribe
26,125 sq miles

We assist local governments in:

- planning for major capital improvements;
- procuring federal and state aid or needed capital improvement projects;
- and assisting with capacity building and technical assistance.



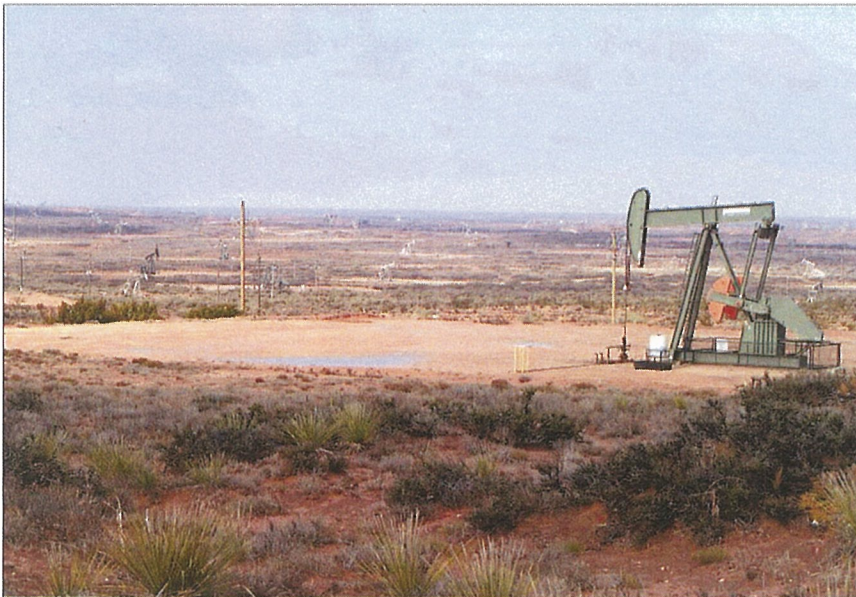
Museum of the Horse
Inn of the Mountain Gods
Ski Apache
Roswell UFO Museum
Bottomless Lakes
Brantley Dam

Holloman Air Force Base
NMMI
ENMU-R
NM Jr. College
College of the Southwest
Beautiful Museums

FLETC
ILEA
Roswell Airport
Hobbs Airport
Smokey the Bear Museum
Great Hiking Trails

Sierra Blanca
Sacramento Mountains
Fort Stanton
All American Race Track
Museum of Space History

Lea & Eddy County – Among Top Oil Producing Counties in the U.S.



Two National Parks



Carlsbad Caverns



White Sands

FUNDING SOURCES

- We are funded by:
- EDA (Economic Development Administration)
- State of New Mexico – Department of Finance & Administration
- Member Dues
- Grant Administration
- Miscellaneous Grants



Services we provide

- **ICIP assistance**
- **Grant Writing**
- **Grant Administration**
- **Act as a Fiscal Agent**
- **Capital Outlay Planning & Assistance**
- **Colonias Infrastructure Assistance**
- **Seek funding and assist with plans (comp plans; asset mgmt; etc)**
- **Information sharing (grant opportunities)**
- **Much, Much, More!**

ICIP SNAPSHOT 2023-2027

Top Five Priorities

	Facilities	Roads/Bridges	Equipment	Water Supply	Waste Water	Water Rights	Utilities	Other
Chaves County	4	1						
Dexter	1		2		1	1		
Hagerman			2	1	2			
Lake Arthur	1		2		1	1		
Roswell	3	1	1					
Eddy County		5						
Artesia		4			1			
Carlsbad		1	1	1	2			
Hope	3			2				
Loving		2	1	1	1			
Lea County	3	1						1
Eunice	4				1			
Hobbs	1	3			1			
Jal	3			2				
Lovington	1	2	1	1				
Tatum		1	2	1	1			
Lincoln County	3	1	1					
Capitan	1	1		3				
Carrizozo		1		3	1			
Corona	1	1	1	1			1	
Ruidoso	3		1		1			1
Ruidoso Downs	2		1					1
Otero County	2	2	1					
Alamogordo	2	2	1					
Cloudcroft	1	1	1	1		1		
Tularosa	4		1					
Totals	43	30	20	17	13	3	1	3
Percentages	33%	23%	15%	13%	10%	2%	1%	2%

130

100%

Prepared by SHM/EGG/COG 2022

CAPITAL OUTLAY

	Facilities	Roads/Bridges	Equipment	Water Supply	Waste Water	ter #lig	Other	Totals
Chaves County	4	\$470,000	1	\$500,000				\$970,000
Oyster	1	\$145,000	1	\$172,000				\$317,000
Hagerman						1	\$450,000	\$450,000
Lake Arthur Schools							1	\$150,000
Lake Arthur	1	\$300,000						\$300,000
ENMU-Roswell	1	\$450,000						\$450,000
Roswell	3	\$5,869,000	2	\$900,000			1	\$853,000
Eddy County		1	\$1,750,150				1	\$230,000
Artesia				1	\$1,500,000			\$1,500,000
Carlsbad	1	\$750,000		1	\$1,300,000			\$1,850,000
Jefferson M. School	4	\$178,800						\$178,800
Hope								
Artesia High School	2	\$600,000						\$600,000
Loving			1	\$512,000	1	\$825,850	1	\$300,000
Las County	1	\$900,000						\$677,050
Eunice	1	\$850,000						\$900,000
Hobbs	1	\$500,000	1	\$1,450,000				\$850,000
Jal	1	\$1,000,000						\$1,950,000
Lovington	2	\$528,500						\$1,000,000
Tatum			1	\$200,000				\$528,500
NoLas Hospital	1	\$1,145,000						\$200,000
NM Jr College							1	\$1,145,000
ENMU-KNEW Radio			1	\$500,000				\$400,000
Hobbs Schools	1	\$660,000						\$60,000
Lincoln County	1	\$250,000						\$660,000
Capitan	1	\$131,500			1	\$100,000		\$250,000
Carribozo			1	\$48,000	1	\$400,000		\$231,500
Corona	2	\$75,000	1	\$150,000	1	\$125,000		\$448,000
Ruidoso	2	\$4,480,000						\$350,000
Ruidoso Downs	2	\$775,000						\$4,480,000
Hondo Schools	1	\$275,000			1	\$177,000		\$775,000
GreenTree Waste			1	\$275,000				\$452,000
ENMU-Ruidoso	2	\$1,850,000	3	\$350,000				\$275,000
San Patricio Ditch							1	\$1,700,000
NM Cult Affairs							2	\$250,000
Lincoln MDWCA				1	\$50,000			\$250,000
Otero County			2	\$512,000			1	\$50,000
Alamogordo	3	\$1,740,000	1	\$200,000				\$1,012,000
Cloudcroft			1	\$305,000	1	\$55,000		\$1,940,000
Yulea	1	\$150,000	1	\$227,000	1	\$100,000		\$360,000
La Luz MDCWA					1	\$130,000		\$477,000
Timberon WSD					1	\$585,000		\$130,000
Alamo Schools	1	\$1,300,000						\$585,000
Mescalero Apache	1	\$628,209	1	\$489,791	1	\$78,530	1	\$378,000.00
NM Comm for Blind	1	\$177,000	1	\$950,000				\$1,300,000
NMSU Alamogordo	1	\$1,000,000						\$1,127,000.00
Totals	34	\$26,678,009	7	\$4,972,150	19	\$4,518,791	14	\$5,006,380
					2	\$678,000	0	0
						0	0	0
							9	\$3,083,000
								\$44,476,030
Percentages	40%	8%	22%	17%	2%	0%	0%	11%
								100%

CDBG FUNDING IN THE SOUTHEAST REGION - 10 YEAR SPAN

<i>Year</i>	<i>STATE WIDE Funding Amount</i>	<i>SOUTH - EAST Region Amount</i>	<i>Sewer System /Waste Water/ WWTP</i>	<i>Water System Improve- ments</i>	<i>Public Facility</i>	<i>Streets Drainage and Sidewalk s</i>
2021	10,561,481	2,997,402	1	1		2
2020	10,583,849	2,182,176	1	1	1	
2019	11,493,008	2,748,898	1		1	2
2018	13,210,051	4,689,143		2	4	2
2017	10,767,745	3,871,930	2	2		2
2016	8,963,644	1,994,318		1	1	2
2015	8,492,184	999,412	1		1	
2014	10,564,887	2,911,799	1	2	1	2
2013	8,675,746	1,836,122		2	1	1
2012	9,907,981	2,557,382	1		4	1
	103,220,576	26,788,582	8	11	14	14
		26%				

We have also made use of CDBG Planning Grant Funds: updating Comprehensive Plans; Mapping; Asset Management Plans, etc

Examples of Completed Projects:

Chaves County Courthouse Elevator	Loving WWTP Sewer Improvements	Ruidoso Water/Sewer Improvements
Otero County Child Care Facility	Lake Arthur WWTP/Sewer Installation	Jal Street & Drainage Improvements
Lincoln County Senior Centers	Carrizozo Street Improvements	Carlsbad Senior Center Renovation
Eddy County Sewer Installation	Dexter Water System Improvements	Tularosa Water System Improvements
Roswell Street & Drainage	Hagerman Water System Improvements	Hobbs Street & Drainage Improvements
Artesia ADA Sidewalk/Ramps	Hope Street & Drainage Improvements	Lovington Street & Drainage Improvements
Capitan Senior Center	Ruidoso Downs Water System Improvements	Corona Water System Improvements
Alamogordo ADA Sidewalk Imp	Cloudcroft Senior Center Addition	Tatum Water System Improvements

Statewide Colonias Funding 2016-2022

	2016	2017	2018	2019	2020	2021	2022
Water	\$ 4,732,079	\$ 2,543,833	\$ 2,516,891	\$ 4,035,972	\$ 9,143,174	\$ 6,374,790	\$ 14,306,525
Wastewater	\$ 2,794,485	\$ 1,402,001	\$ 3,345,541	\$ 4,058,453	\$ 4,598,587	\$ 7,199,633	\$ 10,230,848
Roads	\$ 3,653,779	\$ 886,874	\$ 2,488,646	\$ 5,616,094	\$ 5,657,739	\$ 6,790,041	\$ 7,757,522
Solid Waste	\$ 750,725			\$ 347,494	\$ 68,000	\$ 2,245,697	\$ 700,000
Flood Prev		\$ 532,500	\$ 1,176,364			\$ 4,057,040	\$ 3,281,818
Housing					\$ 565,000		
Total	\$ 11,931,068	\$ 5,365,208	\$ 9,527,442	\$ 14,058,013	\$ 20,032,500	\$ 26,667,201	\$ 36,276,713

Southeastern Region Colonias Funding 2016-2022

	2016	2017	2018	2019	2020	2021	2022
Water	\$ 1,501,652	\$ 1,618,495	\$ 1,508,791	\$ 1,598,982	\$ 3,242,559	\$ 1,793,804	\$ 10,103,261
Wastewater	\$ 1,294,485		\$ 757,224				
Roads			\$ 874,733	\$ 1,090,000	\$ 225,000	\$ 3,305,123	
Solid Waste							
Flood Prev							
Housing							
Total	\$ 2,796,137	\$ 1,618,495	\$ 3,140,748	\$ 2,688,982	\$ 3,467,559	\$ 5,098,927	\$ 10,103,261

FUNDING PERCENTAGES SOUTHEASTEN REGION COMPARED TO OVERALL FUNDING

	2016	2017	2018	2019	2020	2021	2022
Water	31.73%	63.62%	59.95%	39.62%	35.46%	28.14%	70.62%
Wastewater	46.32%	0.00%	22.63%	0.00%	0.00%	0.00%	0.00%
Roads	0.00%	0.00%	35.15%	19.41%	3.98%	48.68%	0.00%
Solid Waste	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Flood Prev	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Housing	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% of Overall	23.44%	30.17%	32.97%	19.13%	17.31%	19.12%	27.85%

Weekly Newsletter with Funding Opportunities and Deadlines



Funding Opportunities & Information to Know

GRANTS and RESOURCES

1. The New Mexico Department of Finance and Administration has announced a funding opportunity for the **New Mexico Regional Recreational Centers and Quality of Life grant**. \$45 million is available for communities statewide to plan, design, furnish/equip and construct recreational projects. Funds are available to help communities create or expand regional recreational facilities such as Community Centers, Skateparks, Rodeo Grounds, Picnic Shelters and more.
The Department of Finance and Administration is hosting a pre-application webinar this Wednesday, July 13, from 10:00 am - 11:00 am for prospective applicants. Participation in this webinar is required for applicants to this grant. If you have any questions, contact Shanna Sasser at Shanna.Sasser@state.nm.us or Carmen Morin at CarmenB.MorinA@state.nm.us Register at:
[Pre-Application Webinar: NM Regional Recreation Centers/Quality of Life Grant \(google.com\)](#)
Applications open July 18, 2022
Deadline to submit is August 12, 2022.
2. **EPA Clean School Bus Grant** – With funding from EPA’s new Clean School Bus Program, 45 billion will be provided over the next five years (FY 2022-2026) to replace existing school buses with zero-emission and low-emission models. PED is not going to apply for

ITEMS OF CONCERN

Lincoln County Fire



- Debris Removal
- Lack of Manpower
- Slow Response from FEMA
- Need Help filling out FEMA and NRCS paperwork
- Need help tracking equipment/truck hours
- Need Master Plan for new drainage
- Need grant writer to take advantage of grant opportunities

Water Associations and Mutual Domestic are in Trouble

- Contacted by six in last couple of weeks with problems
- Wells drying up
- Lack of adequate storage
- Need money for repairs
- Need help with capital outlay/ICIP
- Are not organized under Sanitary Projects Act

- Most of our communities cannot take advantage of the grant opportunities due to lack of capacity and minimal staff
- Many small communities do not have money for a match component and cannot take on a loan
- Delays in supply chain have caused construction slow down on projects and ordering equipment
- High costs of materials have made many projects over budget

Thank You

*Please visit our website
snmedd.com*