

Laboratory Update

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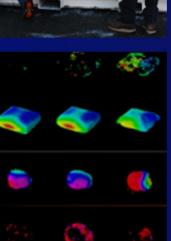




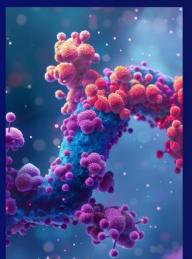




















Updates on new administration

NNSA leadership confirmed; strong bipartisan support; volatile geopolitical environment



S-1, Chris Wright



S-5/NA-1, Brandon Williams



NA-2 Scott Pappano



NA-20 Matthew Napoli



S-2, James Danly



S-4. Dario Gil



NA-10. Dave Beck (Pending confirmation)

















Significant progress across all mission areas

- Significant AI collaborations; harnessing AI for national security; Genesis Mission
- Built 2 custom instruments for NASA's new IMAP probe, which is currently traveling
 1 million miles toward the sun
- Removed about 900 abandoned radiation sources from hospitals, universities, and industry facilities worldwide in 2025 via the Off-Site Source Recovery Program
- Electric Power Capacity Upgrade Project moving forward
- Flanged Tritium Waste Containers vented safely and shipped to final disposal site
- Progress in the Pajarito corridor ongoing
- Pit production goals; 24/4 shift schedule implemented; 24/7 operations began in Q3
- B61-12 Last Production Unit, B61-13 First Production Unit





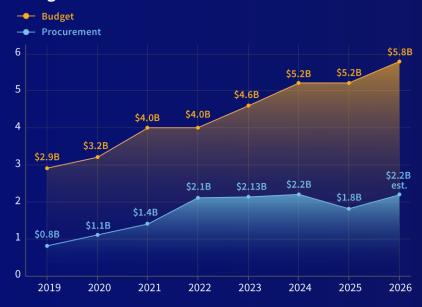




Budget and procurement

- Proactively managed lapse in appropriations to avoid furloughs and other impacts to workforce; Continuing Resolution in place through Jan. 30
- \$1.8B in procurements in FY25; \$752M with NM businesses (\$381M with small businesses)
- Funding in FY26 anticipated to be stable with continued hiring in some areas

Budget & Procurement





Force For Good

- \$18 million invested in 10 New Mexico colleges and universities supporting plutonium workforce development (More than 1,100 students impacted)
- Two new Mentor-Protégé agreements with regional small businesses
- Advanced manufacturing tax credits delivered 200+ jobs
- NM-4/Truck Route intersection improvements completed through coordination with NNSA, NM Department of Transportation and Los Alamos County
- Workforce pipeline programs with regional colleges graduate and convert students to full-time staff:
 - 46 Radiation Control Technicians from Northern NM College
 - 15 Machining graduates from Santa Fe Community College



