

## Department of Transportation Major Investment Projects Status Report, Q2 2022

District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total
1	I-10	Lordsburg Bridge Replacement	Project costs are exceeding estimates; Although not reflected in the estimates, DOT is supplementing with funds from the 2020 GAA Sec. 9.	<b>\$8,733,130</b>	<b>\$2,838,559</b>	<b>\$11,571,689</b>
<div style="background-color: #00FF00; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center; margin: 0 auto;">G</div> <p>Letting Date: 12/18/2020 Completion: 11/9/2022</p>	<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>			
	FY21 Q3	\$0	GAA Section 9 (2019)		\$4,000,000	
	FY21 Q4	\$882,836	Federal Funds		\$2,915,883	
	FY22 Q1	\$2,813,819	Road Fund		\$706,536	
	FY22 Q2	\$2,188,117	<b>Total Cost Estimate</b>		<b>\$7,622,419</b>	
			GAA Section 9 (2020)		\$4,413,837	
1	NM-404	Bridge replacement at I-10 interchange	Project delay from March completion estimate; under partial suspension while correct action plans put in place	<b>\$13,369,796</b>	<b>\$7,708,308</b>	<b>\$21,078,104</b>
<div style="background-color: #FF0000; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center; margin: 0 auto;">R</div> <p>Letting Date: 8/21/2020 Completion: 8/30/2022</p>	<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>			
	FY21 Q3	\$1,608,915	GAA Section 9 (2019)		\$9,100,000	
	FY21 Q4	\$2,272,581	Federal Funds		\$8,529,651	
	FY22 Q1	\$3,828,986	State Road Fund		\$1,461,700	
	FY22 Q2	\$2,899,930	<b>Total Cost Estimate</b>		<b>\$19,091,351</b>	
2	US-285	US-285 Corridor, Phase 1	Project is under construction and progressing, however, estimated completion date is not available	<b>\$24,464,027</b>	<b>\$23,937,618</b>	<b>\$48,401,644</b>
<div style="background-color: #00FF00; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center; margin: 0 auto;">G</div> <p>Letting Date: 4/24/2020 Completion: Not Reported</p>	<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>			
	FY21 Q3	\$8,852,006	GAA Section 9 (2019)		\$42,934,243	
	FY21 Q4	\$6,829,682	<b>Total Cost Estimate</b>		<b>\$42,934,243</b>	
	FY22 Q1	\$2,841,698				
	FY22 Q2	\$2,324,413				
3	I-25	Los Lunas Corridor, I-25 Interchange and E-W Corridor from I-25 to NM-47	NMDOT reports a local lead agreement has been executed; construction expected to begin this spring.	<b>\$1,843,197</b>	<b>\$7,770,281</b>	<b>\$9,613,478</b>
<div style="background-color: #FFFF00; border-radius: 50%; width: 30px; height: 30px; display: flex; align-items: center; justify-content: center; margin: 0 auto;">Y</div> <p>Lead Agency: Village of Los Lunas</p>	<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>			
	FY21 Q3	\$56,962	GAA Section 9 (2019)		\$5,000,000	
	FY21 Q4	\$0	GAA Section 9 (2021)		\$15,200,000	
	FY22 Q1	\$0	Local Funds		\$20,436,427	
	FY22 Q2	\$941,908	Federal Fund		\$118,517,050	
			<b>Total Cost Estimate</b>		<b>\$159,153,477</b>	

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District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total
4	NM-39	Pavement rehabilitation north of Logan	Project funds not yet encumbered	\$0	\$0	\$0

**R**

Letting Date: 3/18/2022  
Completion: Not Reported

Expenses by Quarter		Statewide Transportation Improvement Program Estimates	
FY21 Q3	\$0	GAA Section 9 (2019)	\$21,000,000
FY21 Q4	\$0	State Road Fund	\$132,539
FY22 Q1	\$0	Federal Funds	\$777,753
FY22 Q2	\$0	<b>Total Cost Estimate</b>	<b>\$21,910,292</b>

4	US-54	Reconstruction and Rehabilitation, East side of Tucumcari	Project is under construction, scheduled completion, August 2022	\$20,812,865	\$9,977,007	\$30,789,872
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**G**

Letting Date: 6/26/2020  
Completion: 8/30/2022

Expenses by Quarter		Statewide Transportation Improvement Program Estimates	
FY21 Q3	\$2,580,767	GAA Section 9 (2019)	\$13,100,000
FY21 Q4	\$1,690,451	Local Funds	\$845,881
FY22 Q1	\$718,994	State Road Fund	\$95,796
FY22 Q2	\$3,651,741	Federal Funds	\$7,470,406
		<b>Total Cost Estimate</b>	<b>\$21,512,083</b>

5	NM-68	Road reconstruction and bridge rehabilitation, miles 7 to 10, north of Alcalde	Project is in construction	\$6,935,155	\$11,010,099	\$17,945,254
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**G**

Letting Date: 4/17/2020  
Completion: Not Reported

Expenses by Quarter		Statewide Transportation Improvement Program Estimates	
FY21 Q3	\$1,526,284	GAA Section 9 (2019)	\$10,500,000
FY21 Q4	\$1,791,642	Federal Funds	\$10,811,749
FY22 Q1	\$788,543	State Road Fund	\$1,909,421
FY22 Q2	\$1,156,507	Capital Outlay	\$392,978
		<b>Total Cost Estimate</b>	<b>\$23,614,148</b>

6	I-40	Design and ROW acquisition for Allison Corridor Project, from NM 118 to Kachina Road in Gallup	Project is in design; construction estimated to begin in 2023.	\$1,052,961	\$1,617,315	\$2,670,277
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**Y**

Letting Date: Not Reported  
Completion: Not Reported

Expenses by Quarter		Statewide Transportation Improvement Program Estimates	
FY21 Q3	\$177,587	GAA Section 9 (2019)	\$4,500,000
FY21 Q4	\$456,941	Capital Outlay	\$1,500,000
FY22 Q1	\$83,326	<b>Total Cost Estimate</b>	<b>\$6,000,000</b>
FY22 Q2	\$291,105		

**Department of Transportation Major Investment Projects Status Report, Q2 2022**

District	Road	Project and Location	Status Note	Amount Expended	Amount Encumbered	Total
6	US-491	Reconstruction and Rehabilitation of Carbon Coal Road and Intersection at US-491, Gallup	Project is under construction with estimated completion date in November	<b>\$9,828,826</b>	<b>\$17,698,592</b>	<b>\$27,527,418</b>

**G**

Letting Date: 12/18/2020  
Completion: 11/14/2022

<i>Expenses by Quarter</i>		<i>Statewide Transportation Improvement Program Estimates</i>	
FY21 Q3	\$19,903	GAA Section 9 (2019)	\$22,000,000
FY21 Q4	\$4,480,361	State Road Fund	\$190,249
FY22 Q1	\$2,005,078	Capital Outlay	\$11,000,000
FY22 Q2	\$2,197,993	<b>Total Cost Estimate</b>	<b>\$33,190,249</b>

**Notes**

Statewide Transportation Improvement Program estimates are provided to illustrate the scope of the project and how the department blends funding from multiple sources to complete projects. The latest estimates may not reflect actual costs due to increases in construction costs.

Completion dates are estimates from NMDOT's active projects website or from NMDOT staff.