

Welcome to Gallup

- Louie Bonaguidi, Mayor City of Gallup
- Billy Moore, Commissioner McKinley County
- Sabrina Ezzell, Interim Chancellor University of New Mexico – Gallup

Transportation Infrastructure Revenue Subcommittee Tuesday, July 5, 2022





City of Gallup Transportation Priorities 21,678 ELEVATION 6,512

Louie Bonaguidi, Mayor

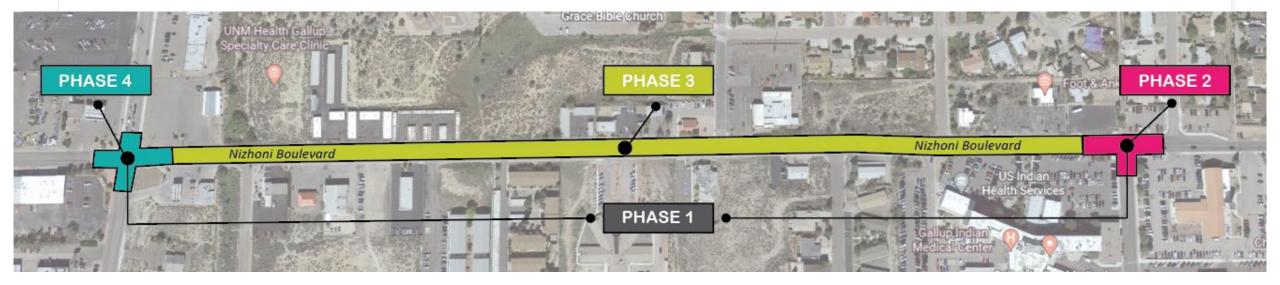
- Nizhoni Boulevard Reconstruction
- Allison Corridor Construction
- 2nd & 3rd Streets Rail Crossing Improvements
- Coal Avenue Commons Success Story

Nizhoni Boulevard Reconstruction

- <u>Redesigned</u> to improve and increase multi-modal transportation & Safety
- <u>Connectivity</u> Regional Centers including RMCH, GIMC, UNM-Gallup
- <u>Scope</u> Redesign and reconstruction of 2 intersections and the Boulevard
- Progress Phase I & 2 complete
- <u>Commitment</u> Over \$1M in local cash
- <u>Our Need</u> Support for FY23 Transportation Project Fund application

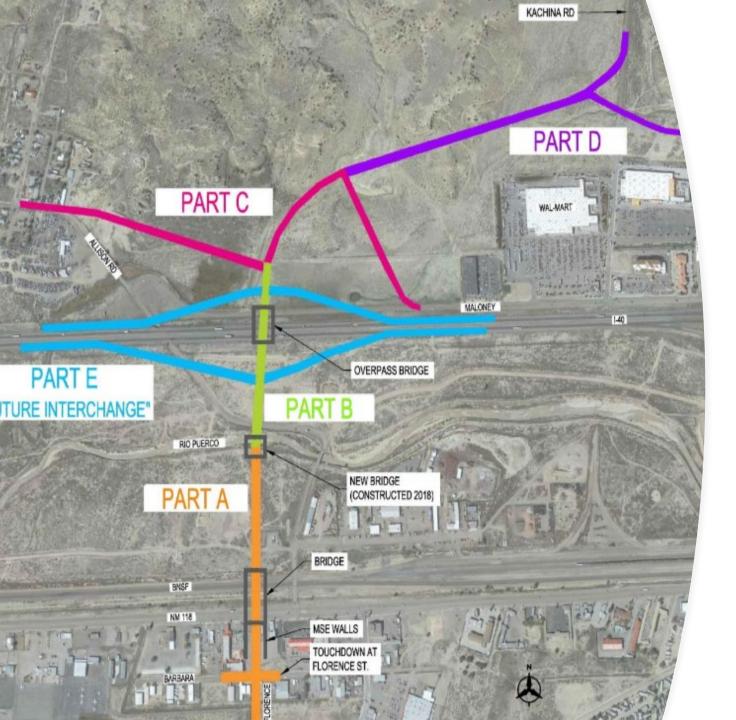


Nizhoni Boulevard Phasing Strategy



- PHASE 1 (\$350K) Design of Corridor and Intersections (Funded)
- PHASE 2 (\$944K) Construction of College Drive Intersection (Funded)
- PHASE 3 (\$4.69M) Construction of Nizhoni Boulevard (Partially Funded)
- PHASE 4 (\$1.26M) Construction of 2nd Street (NM602) Intersection (*Not Funded*)

FY23 TPF Application for P3 & P4: Request = <u>\$4,594,000</u> Match = <u>\$1,352,165</u>



Allison Corridor

- Improved Connectivity Provides connection between North and South commercial corridors
- Increased Access Eventual access to Interstate-40 for residents and industry
- Economic Development Potential Improves Recruitment Efforts
- <u>Multi-Agency Effort</u> NMDOT Lead, City and County supported
- <u>Transformative Project</u> Ability to drastically improve economic opportunities
- <u>Our Need</u> Continued support for State and Federal Funding to be allocated to NMDOT to complete project

Allison Corridor Phasing Schedule

| Phase | Costs | Secured Funding | Funding Gap | Potential Sources | Lead |
|------------------------------------------------------------------------------|----------|----------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------|-------------|
| Part A – Bridge over the BSNF Railway and NM 118 | \$19.5M | Secured: \$9M (2021 HB2) | Gap: \$10.5M | •CARES Act (\$80M) •Railroad Elimination Program •MEGA/INFRA/RURAL* | NMDOT |
| Part B – I-40 Overpass | \$8.3M | Secured: \$0M (STIP-Future Years) | Gap: \$8.3M | •CARES Act (\$80M) •Bridge Investment Grant Program •MEGA/INFRA/ RURAL * | NMDOT |
| Part C – Allison Road Connection to Acoma Street and Maloney Avenue | \$6.5M | Secured: \$0M (STIP-Future Years) | Gap: \$6.5M | Potential Sources: •MEGA/INFRA/RURAL* | NMDOT |
| Part D – Allison Road Connection to Kachina Road | \$6.5M | Secured: \$0M (STIP-Future Years) | Gap: \$6.5M | Potential Sources: •MEGA/INFRA/RURAL* | TBD |
| Part E – Construction of an Interchange at Allison Road/ I-40 | \$10.75M | (Cannot be considered until all phases are complete and a warrant study reveals an I-40 interchange is warranted) | TBD | TBD | NMDOT |
| Total | \$52M | | Futu | re Project: Widen Allison to 4 Iai | nes (\$46M) |

2nd & 3rd Streets Rail Crossings

- <u>Safety Concern</u> Identified in numerous plans including transportation safety plan.
- <u>Challenging</u> Difficult to identify solutions to improve safety without disturbing rail activity
- <u>Congestion</u> BNSF switching yard results in constant congestion and pedestrian safety concerns (approx. 93 trains/day)
- <u>Progress</u> NMDOT eSTIP funded for immediate enhancements (\$420K per Crossing)
- <u>Our Need</u> Need funding to continue improvements beyond immediate enhancements



Coal Avenue Commons Our Recent Success!

- <u>NEA Our Town Grant</u> Community Planning Process & Design
- <u>Phase 1</u> 3rd Street -to- 2nd Street including 3rd Street Intersection & downtown walkway
 - Funded by NMDOT, NM Mainstreet, Local
 - Completed
- <u>Phase 2</u> 2nd Street -to- 1st Street including 2nd Street Intersection
 - Funded by NMDOT Transportation Project Fund



| Programs | Due Dates | Projects | Lead | Action |
|----------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bridge Investment Grant Program | FY22, Q2 | Allison Corridor | NMDOT | No action |
| Highway Safety (HSIP) | February 2022 | •US491/I-40 Safety •2 nd /3 rd Railroad Safety* •NM118 Downtown Safety | RTPO, City | Emailed Jason Coffey HSIP Coordinator (4/18/22) Response: |
| RAISE Grants | April 14, 2022 | <u>Allison Corridor</u> | NMDOT | COG vetted as non-competitive this year and would need technical team; supported NMDOT submission of 3 priority projects elsewhere in the State. |
| Railroad Crossing Elimination | Opens Summer 2022 | •County Road 1 •Allison •2 nd /3 rd Railroad Safety* | NMDOT Rail Bureau (Bill Cravens) | Emailed Bill Cravens Rail Bureau Director (3/28/22) Response : The Rail Bureau is not aware of any intent to pursue funding under the current NOFO for replacing grade crossings with grade separations. There are two grade separation projects presently under development by NMDOT, including the one at Allison Road in Gallup, but there has been no discussion of pursuing discretionary federal funds for either project. Both projects are scheduled to begin construction within the next year, so pursuing federal funds under this NOFO would delay the start of construction on each. |
| Airport Terminal Modernization Program | March 28 | Airport | City | City missed deadline to submit |
| Port Infrastructure Development Program | May 16 | Inland Port | GGEDC/COG | RTPO to break down program eligibility as regional project to see if planning funds are available. |
| EV Charging NETWORK Grants | | Local Plan | NMDOT State Plan | Local group meet with George Dodge (NMDOT) who will provide information. <u>Toolkit</u> |
| MEGA/INFRA/ RURAL | May 23 | Allison Corridor | NMDOT | RTPO to break down program eligibility for Allison Phases B-E. City emailed D6 (3/25/22) |
| Safe Streets for All | FY22, Q2 | •US491/I-40 Safety •2 nd /3 rd Railroad Safety* •NM118 Downtown Safety | NMDOT | RTPO to break down program eligibility for these priorities. |
| Bridges (15% Local) | State Process | Industrial Bridge | City via RTPO/NMDOT | COG to provide a list of City bridges to determine condition. COG emailed County to have its bridge consultant investigate City |



McKinley County Infrastructure Priorities

Billy Moore, Commission Chair

- County Bridge Replacement
- Carbon Coal Road Construction

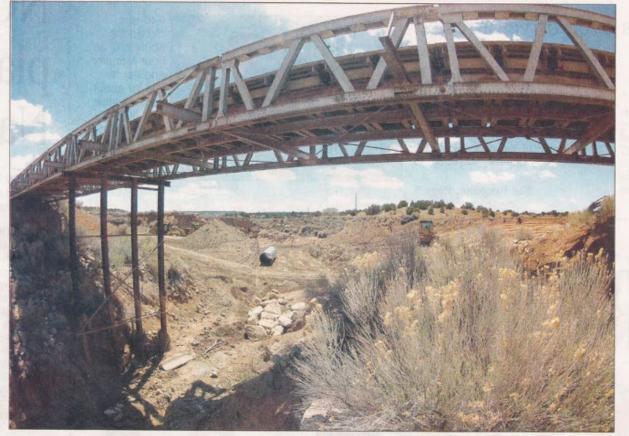
Bridges County-Wide

- <u>48 Bridges</u> owned and maintained by County
 - 9 Rated in POOR Condition
 - 32 rated in MODERATE Condition
 - 7 rated in GOOD condition
 - Numerous drainage crossings not listed
- <u>Military Surplus Bridges</u> Vietnam War bridges dismantled, shipped, sold, reassembled and installed throughout McKinley County
- <u>Mass failure & Safety Hazard</u> Limits School Bus Coverage, limits Emergency Service Access, and is the primary access for numerous Navajo Communities
- <u>Our Need</u> Lump Sum funding via NMDOT bridge programs to construct bridges/crossings.









Courtesy photo

The South Manuelito Bridge No. 8080, which was deemed structurally unsound by FEMA and the McKinley County Roads Department, has been closed and a new bridge is being built. The bridge closure affects 45 Nava-jo families living in the area.

Manuelito Canyon bridge declared unsound, closed

By Arlyssa Becenti Diné Bureau navajo2@gallupindependent.com

ANUELITO CANYON — The South Manuelito bridge No 8080 was closed by the Navajo Nation Commission on Emergency management

has constructed a bypass through the wash. Director for the Navajo Division of Transportation, Paulson Chaco will meet with Tom Church, who is cabinet secretary for New Mexico Department of Transportation as well as John Don Martinez, who is the division administrator for federal Highway Administration New Mexico Division.

WThis is a maior and have for Month for it's in the







MCKINLEY COUNTY CONSTRUCTION READY BRIDGES

| | Bridge | Identific | ation Infor | mation | | Location Info | Operational Information | | | | Readiness | Information | Recommendation | | | | |
|------------------|-----------------|--------------|---------------------------|-------------------|-----------------|-------------------------------|-------------------------|------------------|------------------|------------------------------|---------------------------|---------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------|
| | State Rating | Bridge ID | Local Facility Name | Year Inspected | Area | Road/Street | Location | Latitiude (N) | Longitude (W) | Operational Status | Posted Weight Limit | Functional Class | Average Daily Traffic | ROW Obtained (Y or N) | Design Complete (Y or N) | Project Type • ROW & Design • Rehabilitate • New Const. / Replace •Maintenance | Estimated Costs Per Inspection Report |
| ugs | Poor | <u>8867</u> | 31-Z001 | Apr-20 | Mexican Springs | Deer Springs Rd | S of Mexican Springs | 35.78754 | -108.82703 | Posted for Load | 8 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$612,552.00 |
| er Sprii Road | Fair | <u>8866</u> | 31-0003 | Feb-20 | Deer Springs | Deer Springs Rd | 2.9 miles W of US 491 | 35.74103 | -108.82506 | Posted for Load | 10 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$984,493.75 |
| Dec | N/A | N/A | N/A | N/A | Catron Wash | Deer Springs Rd | 1.6 miles S of N30 | 35.77116 | -108.83963 | Not Posted | - | Local (Rural) | - | Y | Y | New Constr. / Replace | \$4,345,284.00 |
| ii. | Poor | <u>8098</u> | 31-MC43 | Aug-19 | Whitecliffs | CR 43A Superman Canyon (CR77) | 3.3 miles W of NM 566 | 35.59668 | -108.62817 | Posted for Load | 10 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$1,138,540.00 |
| nti Trail | Fair | <u>8097</u> | 31-MC43 | Jun-19 | Kit Carson | CR 43A Superman Canyon (CR77) | 1 mile W of NM 566 | 35.57917 | -108.59982 | Posted for Load | 10 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$701,640.00 |
| Bece | Fair | <u>8983</u> | 31-0077 | Feb-20 | Hardground | CR 77B Hardground Canyon | 5.6 miles W of NM 566 | 35.63233 | -108.61171 | load-capacity restriction | 10 | Local (Rural) | 347 | ? | Y | New Const. / Replace | \$775,540.00 |
| cr 77 - | Fair | <u>8970</u> | 31-0077 | Sep-19 | Hardground | CR 77A Becenti Trail | 1 mile W of NM 566 | 35.59976 | -108.58721 | Open, No Restriction | 10 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$1,348,340.00 |
| 0 | Fair | <u>7895</u> | 31-MC43 | Aug-18 | Superman Canyon | CR 43A Superman Canyon (CR77) | 1.7 miles W of NM 566 | 35.58272 | -108.31061 | Posted for Load | 10 | Local (Rural) | 347 | Y | Y | New Const. / Replace | \$1,348,340.00 |
| | | | | | | | | | | Does | s not r | eflect cu | irrent | 2022 1 | rates 🗕 | Total | \$11,254,729.75 |



• \$11M+ needed to construct 8 bridges

- **Easements** Have secured Right of Way
- **Designed** At 90% or more
- <u>Prioritized</u> based on regional corridors (multiple bridges on one corridor)
- <u>Our Need</u> Need lump sum funding to replace these shovel ready bridges

MCKINLEY COUNTY DESIGN READY BRIDGES

| Bridge | Identific | ation Infori | mation | Location Information | | | | | | Operational Information | | | | Information | Recommendation |
|-----------------|--------------|---------------------------|-------------------|----------------------|------------------------------|-----------------------|------------------|------------------|-----------------------|---------------------------|---------------------|-----------------------------|-----------------------------|--------------------------------|--------------------------------------------------------------------------------------------|
| State Rating | Bridge ID | Local Facility Name | Year Inspected | Area | Road/Street | Location | Latitiude (N) | Longitude (W) | Operational Status | Posted Weight Limit | Functional Class | Average Daily Traffic | ROW Obtained (Y or N) | Design Complete (Y or N) | Project Type • ROW & Design • Rehabilitate • New Const. / Replace •Maintenance |
| Poor | <u>8179</u> | 31-MC23 | Aug-19 | Haystack | CR 23A Haystack Rd | 8.2 miles E of NM122 | 35.34545 | -107.87268 | Posted for Load | 10 | Minor Collector | 183 | ? | N | ROW & Design |
| Poor | <u>8628</u> | 31-Z001 | May-19 | Bluewells | CR 46A Blue Medicine Well Rd | .02 miles E of NM 602 | 35.42175 | -108.73961 | Posted for Load | 10 | Local (Rural) | 347 | N | N | ROW & Design |
| Poor | <u>8084</u> | 31-Z002 | Apr-19 | Red Rock | CR 2B Remnant Mesa Rd | .6 miles W of NM 602 | 35.45602 | -108.75479 | Posted for Load | 10 | Local (Rural) | 347 | ? | N | ROW & Design |
| Poor | <u>8867</u> | 31-Z001 | Apr-20 | Mexican Springs | Deer Springs Rd | S of Mexican Springs | 35.78754 | -108.82703 | Posted for Load | 8 | Local (Rural) | 347 | Y | Y | Update Design & New Const. / Replace |
| Poor | <u>8870</u> | 31-0009 | Apr-20 | Rock Springs | CR 9B Francisco Pond | 1 mile W of US 491 | 35.60128 | -108.81481 | Posted for Load | 7 | Minor Collector | 183 | Y | N | ROW & Design |
| Poor | <u>8098</u> | 31-MC43 | Aug-19 | Whitecliffs | CR 43A Superman Canyon | 3.3 miles W of NM 566 | 35.59668 | -108.62817 | Posted for Load | 10 | Local (Rural) | 347 | Y | Y | Update Design & New Const. / Replace |
| Poor | 8085 | 31-Z043 | May-19 | Whitecliffs | CR 43A Superman Canyon | .3 miles N of NM 118 | 35.53025 | -108.68632 | Posted for Load | 5 | Local (Rural) | 347 | N | N | ROW & Design |
| Poor | 8081 | 31-0004 | Apr-21 | Manuelito North | CR 4C Hunter's Point Rd | 3.1 miles N of NM 118 | 35.47298 | -109.00254 | Posted for Load | 10 | Local (Rural) | 347 | ? | N | ROW & Design |
| Poor | 10023 | 31-0049 | | Pinedale | CR 49B Rainbow Trail | 1.3 miles N of N 11 | 35.62467 | | Posted for Load | 10 | Minor Collector | 183 | Y | N | ROW & Design |
| Fair | 8864 | 31-0010 | | Breadsprings | CR 46A Blue Medicine Well | .4 miles E of CR 46D | 35.40034 | | Posted for Load | 10 | Local (Rural) | 347 | N | N | ROW & Design |

Next in Line

(design funded, need Construction \$)

\$1M secured from NMDOT for Design

- Easements Need to secured Right of Way
- **Design** 2 bridge design updates to meet standards
- **Prioritized** based on condition rating
- <u>Our Need</u> Lump Sum funding to construct these soon to be shovel ready bridges

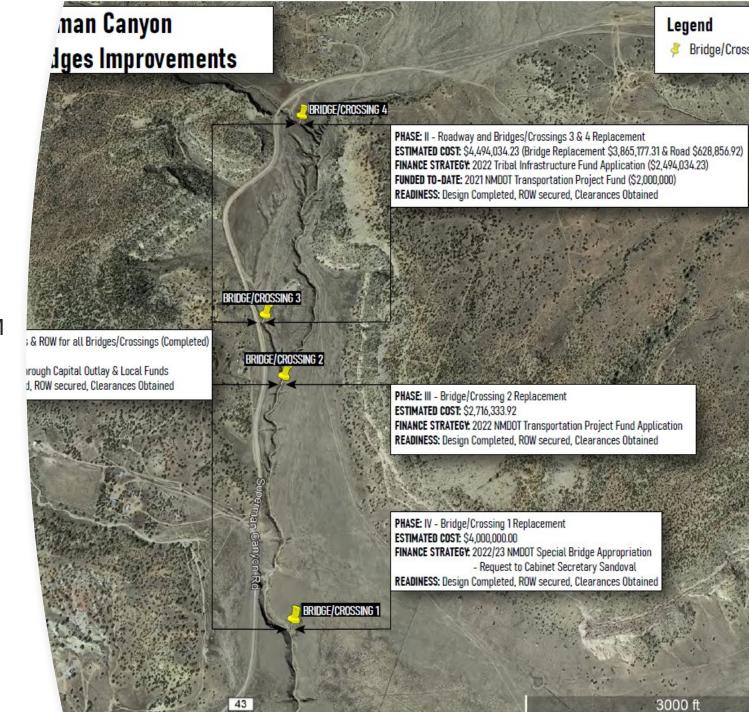
CR43 – Superman Canyon Corridor

CR43 – Superman Canyon Road

- 4 Bridges / Drainage Crossings
- Heavily utilized corridor in Churchrock, NM
- Corridor Prioritization

Complex Phasing & Financing Strategy

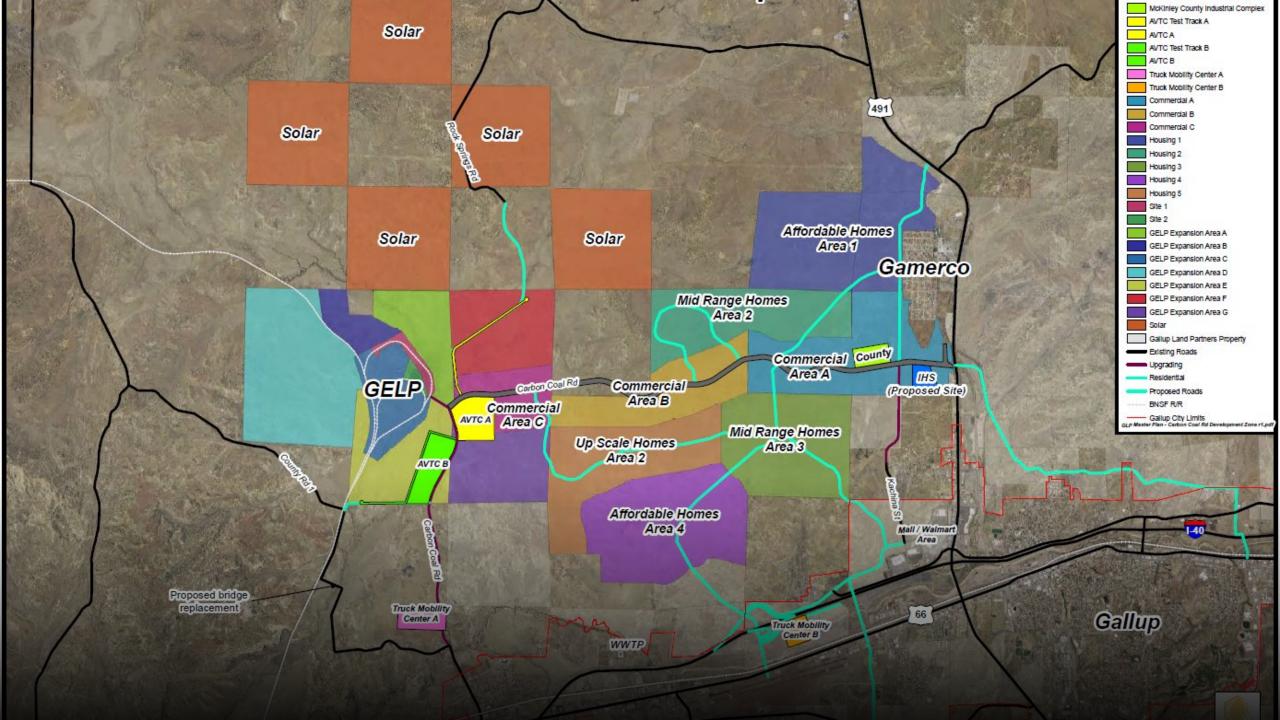
- Phase I Design: \$472K Capital Outlay and General Fund
- Phase II Roadway and Bridges 3 & 4: \$4.5M Tribal Infrastructure Fund (IAD) NMDOT Transportation Project Fund
- <u>Phase III</u> Bridge 2: \$2.7M NMDOT Transportation Project Fund (pending)
- <u>Phase IV</u> Bridge 1: \$4M NMDOT Special Appropriation (bridge funding)



Carbon Coal Road

- <u>Progress</u> NMDOT and McKinley County have begun a complete reconstruction of Carbon Coal Road utilizing \$23M in state capital outlay appropriations.
- <u>Connection</u> Will connect the McKinley County Industrial Park and the railserved Gallup Energy Logistics Park to US491
- <u>Supporting Activities</u> Intersection of US491 and 9th St./Chino Loop is currently under construction
- <u>Economic Potential</u> Gallup Land Partners donated 159 acres to McKinley County to spur economic growth
- <u>Our Need</u> Continued state investment in community and economic development projects related to Carbon Coal Road





| Programs | Due Dates | Projects | Lead | Action |
|--------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bridge Investment Grant Program | FY22, Q2 | N/A | NMDOT | No action |
| Highway Safety (HSIP) | February 2022 | •US 491 Road Safety Audit Projects •NM 118 RSA Projects •NM 602 RSA Projects •Check NM53 and NM264 | RTPO, City | Emailed Jason Coffey HSIP Coordinator (4/18/22) Response: |
| RAISE Grants | April 14, 2022 | Allison Corridor | NMDOT | COG vetted as non-competitive this year and would need technical team; supported NMDOT submission of 3 priority projects elsewhere in the State. |
| Railroad Crossing Elimination | Opens Summer 2022 | County Road 1 Allison 2nd/3rd Railroad Safety* Iyanbito (Turtle Butte Cr) Iyanbito (CR27) Coolidge (CR27) Thoreau (CR61) Indian Service Route 7018 Prewitt (CR19) Haystack (CR23) NM605 | NMDOT Rail Bureau (Bill Cravens) | Emailed Bill Cravens Rail Bureau Director (3/28/22) Response : The Rail Bureau is not aware of any intent to pursue funding under the current NOFO for replacing grade crossings with grade separations. There are two grade separation projects presently under development by NMDOT, including the one at Allison Road in Gallup, but there has been no discussion of pursuing discretionary federal funds for either project. Both projects are scheduled to begin construction within the next year, so pursuing federal funds under this NOFO would delay the start of construction on each. |
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| EV Charging NETWORK Grants | | Local Plan | NMDOT State Plan | Local group meet with George Dodge (NMDOT) who will provide information. Toolkit |
| MEGA/INFRA/RURAL | May 23 | County Bridges | NMDOT | RTPO to break down program eligibility for County bridges. |
| Safe Streets for All | FY22, Q2 | County Road Priorities and HSIP Projects (NM118) | NMDOT | RTPO to break down program eligibility for these priorities. |
| Bridges (15% Local) | State Process | County Bridges | County via RTPO/NMDOT | COG provided a list of County bridges to determine condition. |

Transportation Innovations:

Advancing our Transportation Hub & Supercharging the State's Economy

Trails

- ZMTP
- Northside Trail System

Transit

 Multi-modal Center – to link Navajo, Zuni, and Gallup Express transit services

Airport

- Renewed air service via Rural Air Service
- Hanger and airport improvements

<u>Safety</u>

- Road Safety Audits on State Highways (NM53, 491, etc.)
- Route 66 several studies and projects identified in Gallup Transportation Safety Plan
 - Churchrock / Fire Rock Casino
 - Downtown Rail Crossing
- Rail Crossing Elimination over 15 throughout the County
- US491 Interchange Project





Transportation Innovations:

Advancing our Transportation Hub & Supercharging the State's Economy

Economic Development

- Mobility District and Autonomous Testing Facility
- Super Truck Stop based on NMDOT study
- Rail study to Farmington
- Rail-served industrial parks
- Planning
 - Gallup Master Transportation Master Plan
 - McKinley County Transportation Master Plan (SPR)
 - Northside Trail Project Planning and Acquisition
 - Prewitt-Milan Transportation Master Plan
 - Four Corners Intermodal Transloading Equinox Master Plan

Policy Considerations

- <u>Trails</u> Continue Investing in Dedicated Trails & Multi-modal Project Funding like
 - Recreational Trails Program (NMDOT)
 - Trails + Program (ORD)
- <u>Trail Commissions</u> Consideration more Trails Commissions like Rio Grande Trail for San Juan Riverwalk, Continental Divide, and Zuni Mountains
- <u>Transportation Project Fund</u> works for local projects! Continue to add funding to the base
- <u>CMGC</u> Pass legislation to allow Construction Management / General Contract procurement (Acoma Pueblo)
- <u>Air Service</u> Continue to invest in Rural Air Service Enhancement Grant Program
- PPP Support for Public-Private Partnership legislation
- <u>Bridges</u> State investment to add funding into required 15% from BIL into Local Bridge Program
- <u>Regional Innovation Accelerator Program</u> for catalytic projects established in 2022.

