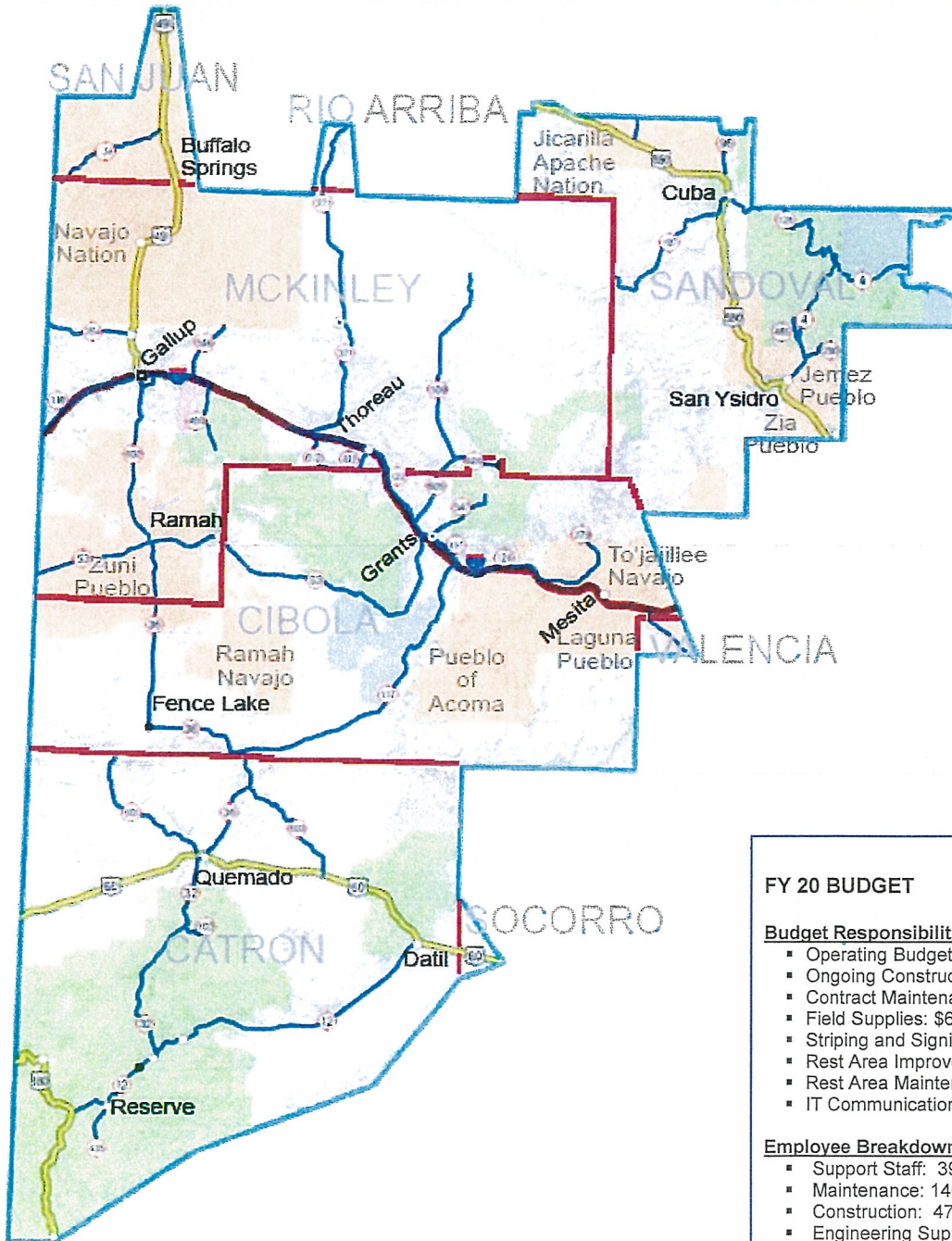


**TIRS  
STATE OF THE STATE REPORT  
NMDOT DISTRICT SIX  
August 2019**



District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia and Socorro Counties. The District also works closely with local and tribal governments.



Charles Lundstrom  
Commissioner, District 6



Larry Maynard  
District 6 Engineer

**FY 20 BUDGET**

**Budget Responsibility**

- Operating Budget: \$16,982,400
- Ongoing Construction Contracts: \$183,842,802.25
- Contract Maintenance: \$6,167,900.00
- Field Supplies: \$6,879,800.00
- Striping and Signing: \$1,119,900.00
- Rest Area Improvements: \$107,900
- Rest Area Maintenance: \$242,000
- IT Communications: \$251,300.00

**Employee Breakdown**

- Support Staff: 39 positions
- Maintenance: 140 positions
- Construction: 47 positions
- Engineering Support: 14 positions

**Total: 240 positions**

**Total Vacancies: 27**

**Vacancy Rate: 11.25%**



ONGOING CONSTRUCTION PROJECTS		TOTAL PROJECT COST
Location	Scope	Cost
I-40, MP 37.00 – 42.800 (McKinley County)	Bridge Rehabilitation & Roadway Reconstruction	\$17,200,000.00
I-40, MP 119.800 – 120.800 (Cibola County)	Roadway Reconstruction & Bridge Rehabilitation	\$6,203,400.00
US 550, MP 51.496 – 55.869 (Sandoval County)	Fencing & Wildlife Detection/Warning System	\$3,594,479.14
NM 4, MP 18.500 – 19.000 (Sandoval County)	Bridge Replacement & Roadway Reconstruction	\$5,683,755.62
I-40, MP 4.730 – 5.060 (McKinley County)	Bridge Replacement & Roadway Reconstruction	\$14,097,598.10
I-40, MP 39.900 – 42.500 (McKinley County)	Roadway Reconstruction	\$12,684,000.00
US 491, MP 24.300 – 30.200 (McKinley County)	Roadway Reconstruction	\$7,280,000.00
Various Location (Cibola, Sandoval & McKinley Counties)	Stockpiling	\$1,420,000.00
<b>TOTAL</b>		<b>\$68,163,232.86</b>

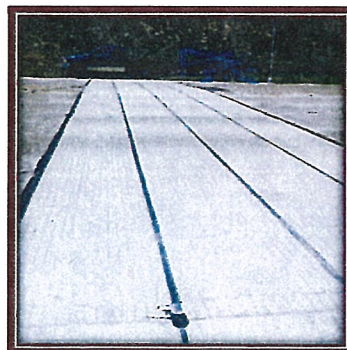
Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations			
Priority	Location	Scope of Work	Cost
1	US 491, Carbon Coal Road and Intersection	Realignment, Reconstruction, Intersection Improvements & Widening	\$12,000,000.00
2	Allison Corridor	Design – New Road & Bypass	\$4,500,000.00
3	I-40, MP 111.9 – 116.0	Roadway Reconstruction & Median Barrier	\$16,500,000.00
<b>TOTAL</b>			<b>\$33,000,000.00</b>

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations			
Priority	Location	Scope of Work	Cost
1	US 491, MP 62 – 67.7	Full-Depth Reclamation	\$11,014,000.00
2	I-40, MP 45 – 47	Milling & Overlay	\$2,500,000.00
3	I-40, MP 43.9 – 47	Trucking	\$86,000.00
4	I-40, MP 43.9 – 45	Milling & Overlay	\$1,230,000.00
<b>TOTAL</b>			<b>\$14,830,000.00</b>

Laws of 2018 Chapter 73 Section 5 Item 104 (HB2 and 3) General Fund Appropriations			
Location	Scope of Work	Cost	Expenditure
I-40, MP 37 – 39	Construct Climbing Lanes	\$7,330,000.00	\$7,330,000.00

District Equipment Needs		Cost
<b>Equipment Purchase Description</b>		
(2) Cab & Chassis		\$253,028.00
(2) Oil Distributor		\$221,962.78
(2) Steel Wheel Roller, 32 Ton		\$343,800.00
(1) Screening Plant		\$200,000.00
(1) Asphalt Paver		\$400,000.00
(5) Skidster		\$363,736.45
(4) Backhoe		\$386,712.08
(1) 10 CUYD Dump Bed		38,856.95
<b>TOTAL</b>		<b>\$2,208,096.26</b>

Laws of 2018 Chapter 73 Section 5 Item 106 (HB2 and 3) General Fund Appropriations			
Location	Scope of Work	Cost	Expenditure
Manuelito Rest Area	Construct New Parking Lot	\$250,000.00	\$0.00





PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE (FY 2020 - 2023)			
NM 53, MP 85.35 – 85.77 Bridge Preservation Project for BR# 7143	\$2,000,000.00	I-40, MP 17.1 – 40 Guardrail Project	\$3,340,000.00
I-40, Exit 114 Bridge Preservation Project for BR# 6491	\$1,469,777.00	NM 117, MP 47 – 50 Drainage Improvements	\$3,300,000.00
NM 53, MP 15.5 – 19.5 Drainage Remediation	\$4,092,750.00	I-40, MP 9.2 – 16 Pavement Rehabilitation	\$9,500,000.00
I-40, MP 8.7 – 9.7 Bridge replacement for Bridge # 3487	\$1,500,000.00	NM 602, MP 10.7 – 27.9 Turn Lane Improvements	\$6,000,000.00
I-40, MP 110 – 116.25 Cable Barrier Replacement & Pavement Preservation	\$16,500,000.00	US 491, MP 62 – 67.7 Full Depth Reclamation	\$11,600,000.00
NM 4 Bypass Design	\$3,000,000.00	Allison Corridor Project Design	\$6,000,000.00
US 550, MP 63.7 – 64.3 Bridge Preservation Project for BR# 6932	\$1,096,348.00	US 491, MP 32.9 – 36.9 Full Depth Reclamation	\$5,300,000.00
NM 566, MP 6- 7 Bridge Replacement for BR# 7158	\$7,187,072.00	NM 612, MP 8.4 – 10.6 Replace existing CMP Crossing	\$2,607,608.00
I-40, MP 105.9 – 106.4 Bridge Rehabilitation on BR# 6489 & BR # 6488	\$2,000,000.00	NM 118 & Arnold Intersection Drainage Improvements	\$884,943.00
US 491, MP 40.93 – 41.79 Lighting Project	\$404,500.00	I-40, MP 35 Bridge Preservation on BR# 5848 & BR# 5849	\$1,000,000.00
I-40, MP 56 – 61 Pavement Reconstruction E-Construction	\$11,000,000.00	NM 118, MP 28 – 37 Drainage Study & Drainage Improvements	\$2,650,000.00
NM 566, MP 0 – 1 Bridge Replacement	\$6,555,526.00	NM 53, MP 85.68 – 85.9 Bridge Preservation for BR# 7144	\$2,086,963.00
I-40, MP 40 – 62.5, 70.4 – 89.9, 90.8 – 104.4 Guardrail Project	\$9,695,500.00	US 550, MP 64.31 – 64.75 Bridge Replacement on BR# 6840	\$5,000,000.00
NM 118 Design for Pedestrian Multi-Trail Improvements, Accel/Decel Lanes & Wing-Wall Improvements	\$850,000.00	US 491, MP 1.5 – 2.5 Intersection Improvements and Carbon Coal Rd Construction	\$22,000,000.00

Top 5 Unfunded or Not Fully-Funded Projects			
Priority	Location	Scope of Work	Cost
1	I-40, MP 17.9 – 22	Roadway Reconstruction	\$16,500,000.00
2	NM 264, MP 0 – 16	Roadway Rehabilitation & Drainage Improvements	\$42,000,000.00
3	Suwanee Bridge over BNSF on Old Hwy 66	Bridge Replacement	\$8,000,000.00
4	NM 371, MP 28 – 32.5	Pavement Preservation	\$5,000,000.00
5	US 60 MP 18 – 24	Roadway Reconstruction, Full-Depth Reclamation, Drainage, & Safety	\$12,200,000.00
<b>TOTAL</b>			<b>\$83,700,000.00</b>

ADDITIONAL Unfunded or Not Fully-Funded Projects		
Location	Scope of Work	Cost
NM 124, MP 16.6 – 25.9	Pavement Reconstruction and Shoulders	\$18,000,000.00
NM 602, MP 10.7 – 27.9	Turn Lanes & Deceleration Lanes for 8 Locations	\$6,000,000.00
Allison Corridor	ROW Acquisition, Roadway New Construction, New Interchange	\$57,000,000.00
I-40, MP 12 & 72.9	Bridge Preservation	\$1,000,000.00
I-40, MP 7.5 – 9.7, 14.5 – 22.3, 48 – 50, 84.6 – 85.5, 93.9 – 98.5	Installation of Cable Barrier	\$1,400,000.00
NM 279, MP 0 – 13	Shoulders, Drainage, New Asphalt, Subgrade	\$8,000,000.00
I-40, MP 0.0 – 132.0	Reconstruction & Pavement Preservation on 93 miles	\$187,000,000.00
NM 547, MP 3.75 – 13.6	Reconstruction/Realignment & Addition of Shoulders for 13.6 miles	\$34,000,000.00
I-40, MP 23 – 23.7	Exit 22 Interchange Improvements BR# 7618	\$1,500,000.00
NM 118, MP 27 – 30	Pedestrian Improvements, Accel/Decel Lanes & Wing Wall Improvements	\$15,000,000.00
US 60, MP 0 – 8	Pavement Reconstruction	\$15,000,000.00
<b>TOTAL</b>		<b>\$343,900,000.00</b>

