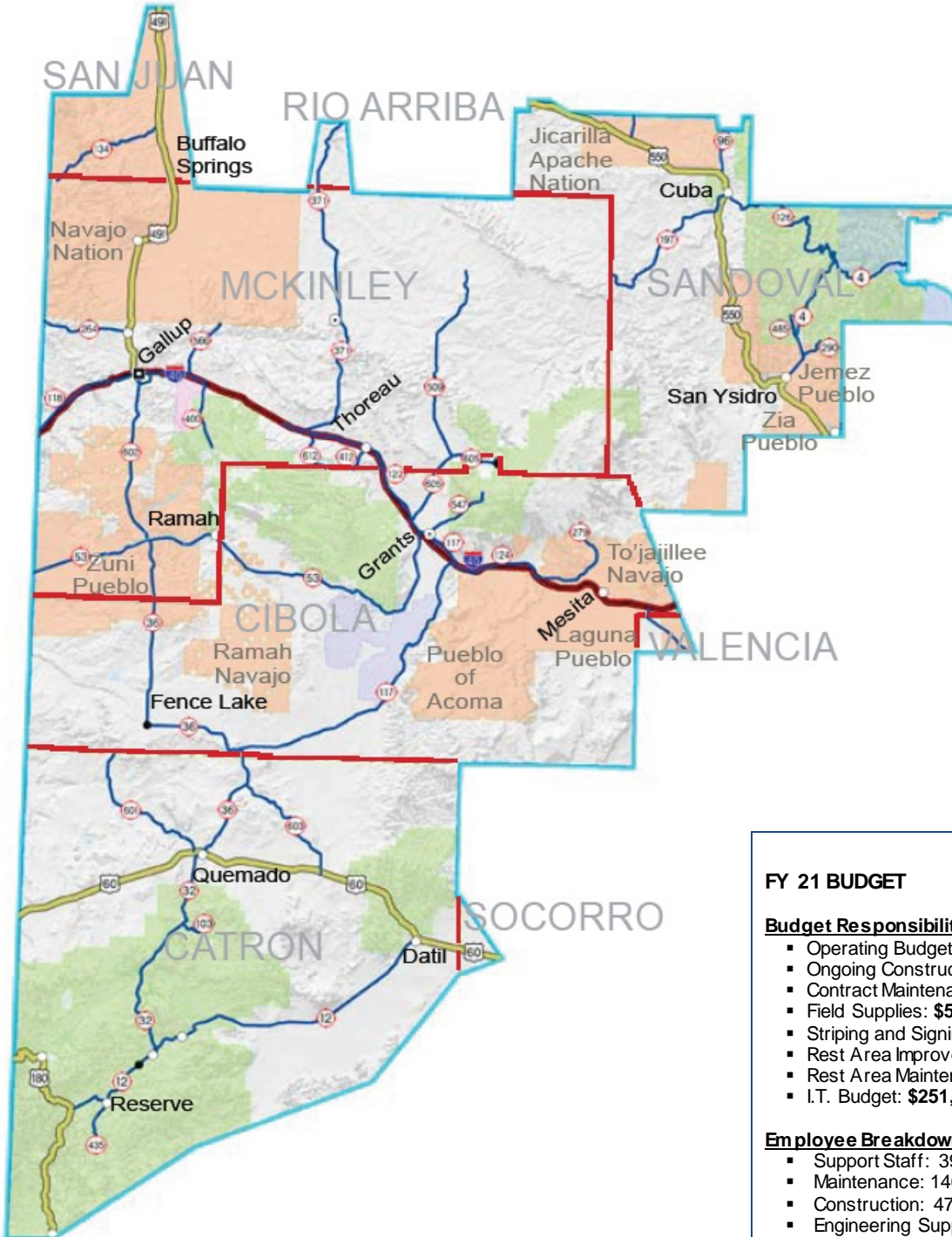


**TIRS
STATE OF THE STATE REPORT
NMDOT DISTRICT SIX
September 2020**



District Six is located in western New Mexico and encompasses Cibola and McKinley Counties, a majority of Catron and Sandoval Counties, and portions of San Juan, Rio Arriba, Valencia and Socorro Counties. The District also works closely with local and tribal governments.



Charles Lundstrom
Commissioner, District 6



Larry Maynard
District 6 Engineer

FY 21 BUDGET

Budget Responsibility

- Operating Budget: **\$17,322,182**
- Ongoing Construction Contracts: **\$195,839,967.20**
- Contract Maintenance: **\$7,162,900**
- Field Supplies: **\$5,857,000**
- Striping and Signing: **\$1,119,900.00**
- Rest Area Improvements: **\$107,900**
- Rest Area Maintenance: **\$242,000**
- I.T. Budget: **\$251,300**

Employee Breakdown

- Support Staff: 39 positions
- Maintenance: 140 positions
- Construction: 47 positions
- Engineering Support: 14 positions

Total: 240 positions

Total Vacancies: 34

Vacancy Rate: 14.11%

ONGOING CONSTRUCTION PROJECTS

Location	Scope	Total Project Cost
I-40, MP 37.600 – 42.800 (McKinley County)	Bridge Rehabilitation & Roadway Reconstruction	\$18,751,999.95
NM 4, MP 18.500 – 19.000 (Sandoval County)	Bridge Replacement & Roadway Reconstruction	\$5,621,945.76
I-40, MP 4.730 – 5.060 (McKinley County)	Bridge Replacement & Roadway Reconstruction	\$14,354,919.28
I-40, MP 39.900 – 42.500 (McKinley County)	Roadway Reconstruction	\$13,679,594.26
US 491, MP 24.300 – 30.200 (McKinley County)	Roadway Reconstruction	\$6,218,237.74
Various Locations (Cibola, McKinley & Sandoval Counties)	Stockpiling	\$1,457,543.24
I-40, MP 8.200 – 131.000 (Cibola & McKinley Counties)	Metal Guardrail Installation	\$6,078,178.13
I-40, MP 17.100 – 40.000 (McKinley County)	Metal Guardrail Installation	\$5,756,486.33
US 491, MP 8.000 – 15.030 (McKinley County)	Safety (Striping)	\$198,355.61
US 491, MP 32.733 – 37.076 (San Juan & McKinley Counties)	Roadway Rehabilitation	\$6,472,886.05
US 491, MP 61.760 – 68.106 (San Juan County)	Roadway Rehabilitation	\$12,860,000.00
I-40, MP 37.700 – 40.300 (McKinley County)	Roadway Reconstruction & CBC Extension	\$16,439,640.00
US 491, MP 40.500 – 42.000 (San Juan County)	Lighting	\$492,975.00
TOTAL		\$108,382,761.35

2019 HB 2 Section 9 Designated (\$250 Million)

Priority	Location	Scope of Work	Cost	Project Status
1	US 491, Carbon Coal Road and Intersection	Realignment, Reconstruction, Intersection Improvements & Widening	\$23,000,000.00	In Design
2	Allison Corridor	Design – New Road & Bypass	\$6,000,000.00	In Design
3	I-40, MP 111.9 – 116.0	Roadway Reconstruction & Median Barrier	\$16,500,000.00	PS&E
5	NM 4 Bypass	Bypass Design Only	\$3,000,000.00	In Design
TOTAL			\$48,500,000.00	

2019 HB 2 \$89 Million (Allocation of Funding for \$14.8 Million)

Priority	Location	Scope of Work	Cost	Expended/Encumbered Amount
1	US 491, MP 62.0 – 67.7	Full-Depth Reclamation	\$11,048,015.00	--
2	I-40, MP 45.0 – 47.0	Milling & Overlay	\$2,468,661.00	\$2,468,660.56
3	I-40, MP 43.9 – 47.0	Trucking	\$86,000.00	\$86,000.00
4	I-40, MP 43.9 – 45.0	Milling & Overlay	\$1,227,324.00	\$1,227,323.55
TOTAL			\$14,830,000.00	\$3,781,984.11

2019 General Fund for PROJECTS

Location	Scope of Work	Cost	Expended/Encumbered Amount
I-40, MP 37 – 39	Construct Climbing Lanes	\$7,330,000.00	\$7,330,000.00

2019 General Fund for REST AREAS

Location	Scope of Work	Cost	Expended/Encumbered Amount
Manuelito Rest Area	Construct New Parking Lot	\$250,000.00	\$261,483.69

Laws of 2020 Chapter 83 Section 9 Critical Maintenance Funded Projects (\$135M/ \$20M per District to Expend by July 2021)

Location	Scope of Work	Project Cost	Expended/Encumbered Amount
I-40, Manuelito Rest Area	Septic System Reconstruction	\$1,000,000.00	--
NM 53, MP 41.0 – 46.4	Hot In-Place Recycle 1" mill with 2" Overlay	\$2,000,000.00	\$1,999,886.14
NM 279, MP 0.00 – 13.5	Full Depth Reclamation	\$6,300,000.00	--
I-40, MP 42.4 – 43.7	3" Mill and Inlay	\$1,500,000.00	--
NM 118, MP 3.0 – 5.0	Rockfall/Slope Mitigation	\$1,000,000.00	--
NM 371, MP 57.8 – 61.0	Full Depth Reclamation	\$3,000,000.00	--
US 491, MP 27.0 – 29.7	Uretek Stabilization, Mill & Overlay	\$1,800,000.00	--
US 491, MP 18.2 – 20.2	Uretek Stabilization, Mill, Inlay & FDR	\$3,400,000.00	\$2,309,761.42
Total		\$20,000,000.00	\$4,309,647.56



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE (FY 2021 - 2024)

NM 118 MP 27 to 30 Design for Shoulders, Accel/Decel Lanes & Wing-Wall Improvements	\$850,000.00	US 491, MP 1.5 – 2.5 Intersection Improvements and Carbon Coal Rd Construction	\$22,000,000.00
US 60 MP 18 – 24, Pavement Reclamation	\$8,000,000.00	NM 566, MP 0 – 1 Bridge Replacement BR #7157	\$11,000,000.00
NM 53, MP 15.5 – 19.5 Drainage Remediation	\$4,092,750.00	I-40, MP 40 – 62.5, 70.4 – 89.9, 90.8 – 104.4 Guardrail Project	\$10,700,000.00
I-40, MP 8.7 – 9.7 Bridge replacement for Bridge # 3487 & Rehab Bridge 6128	\$8,000,000.00	NM 32 MP 7.4 to 8.4, Bridge Preservation Project for BR# 7302	\$1,000,000.00
NM 126 MP 9.7 to 10.1 Slope Mitigation – Design only	\$200,000	NM 117, MP 47 – 50 Drainage Improvements	\$3,300,000.00
Suw anee Bridge over BNSF on Old Hwy 66 – Design Only	\$500,000	I-40, MP 9.2 – 16 Pavement Rehabilitation	\$9,500,000.00
US 550, MP 63.7 – 64.3 Bridge Preservation Project for BR# 6932	\$1,096,348.00	Allison Corridor Project Design	\$6,000,000.00
NM 566, MP 6- 7 Bridge Replacement for BR# 7158	\$7,187,072.00	NM 612, MP 8.0 – 11 Construct new drainage structures.	\$3,300,000.00
I-40, MP 105.9 – 106.4 Bridge Rehabilitation on BR# 6489 & BR # 6488	\$2,000,000.00	I-40, MP 17.9 to 21.9 Pavement Reconstruction	\$16,500,000
I-40, MP 42.5 to 44, Pavement Reconstruction	\$6,000,000.00	NM 53, MP 85.68 – 85.9 Bridge Preservation for BR# 7144	\$1,828,963.00
I-40, MP 56 – 61 Pavement Reconstruction E-Construction	\$16,000,000.00	US 550, MP 64.31 – 64.75 Bridge Replacement on BR# 6840	\$5,000,000.00

Unfunded Project Needs

Location	Scope of Work	Cost
I-40, MP 17.9 – 22	Roadway Reconstruction	\$16,500,000.00
NM 264, MP 0 – 16	Roadway Rehabilitation & Drainage Improvements	\$42,000,000.00
Suw anee Bridge over BNSF on Old Hwy 66	Bridge Replacement	\$8,000,000.00
NM 371, MP 28 – 32.5	Pavement Preservation	\$5,000,000.00
NM 124, MP 16.6 – 25.9	Pavement Reconstruction and Shoulders	\$18,000,000.00
NM 602, MP 10.7 – 27.9	Turn Lanes & Deceleration Lanes for 8 Locations	\$6,000,000.00
Allison Corridor	ROW Acquisition, Roadway New Construction, New Interchange	\$57,000,000.00
I-40, MP 12 & 72.9	Bridge Preservation	\$1,000,000.00
I-40, MP 7.5 – 9.7, 14.5 – 22.3, 48 – 50, 84.6 – 85.5, 93.9 – 98.5	Installation of Cable Barrier	\$1,400,000.00
I-40, MP 0.0 – 132.0	Reconstruction, Barriers & Pavement Preservation on 93 miles	\$187,000,000.00
NM 547, MP 3.75 – 13.6	Reconstruction/Realignment & Addition of Shoulders for 13.6 miles	\$34,000,000.00
I-40, MP 23 – 23.7	Exit 22 Interchange Improvements BR# 7618	\$1,500,000.00
NM 118, MP 27 – 30	Pedestrian Improvements, Accel/Decel Lanes & Wing Wall Improvements	\$15,000,000.00
US 60, MP 0 – 8	Pavement Reconstruction	\$15,000,000.00
TOTAL		\$415,400,000.00

District Equipment Needs

Equipment Purchase Description	Cost	
(8) Crash Cushion Truck (Truck Cab & Chassie)	\$535,824.00	
(8) Crash Cushion Truck (Beds & Scorpions)	\$329,565.12	
(7) T88 Cab & Chassie (Transport Trucks)	\$1,070,930.00	
(3) Drop Deck Trailers	\$271,212.00	
(2) Mower Decks	\$80,830.00	
TOTAL		\$2,288,361.12