

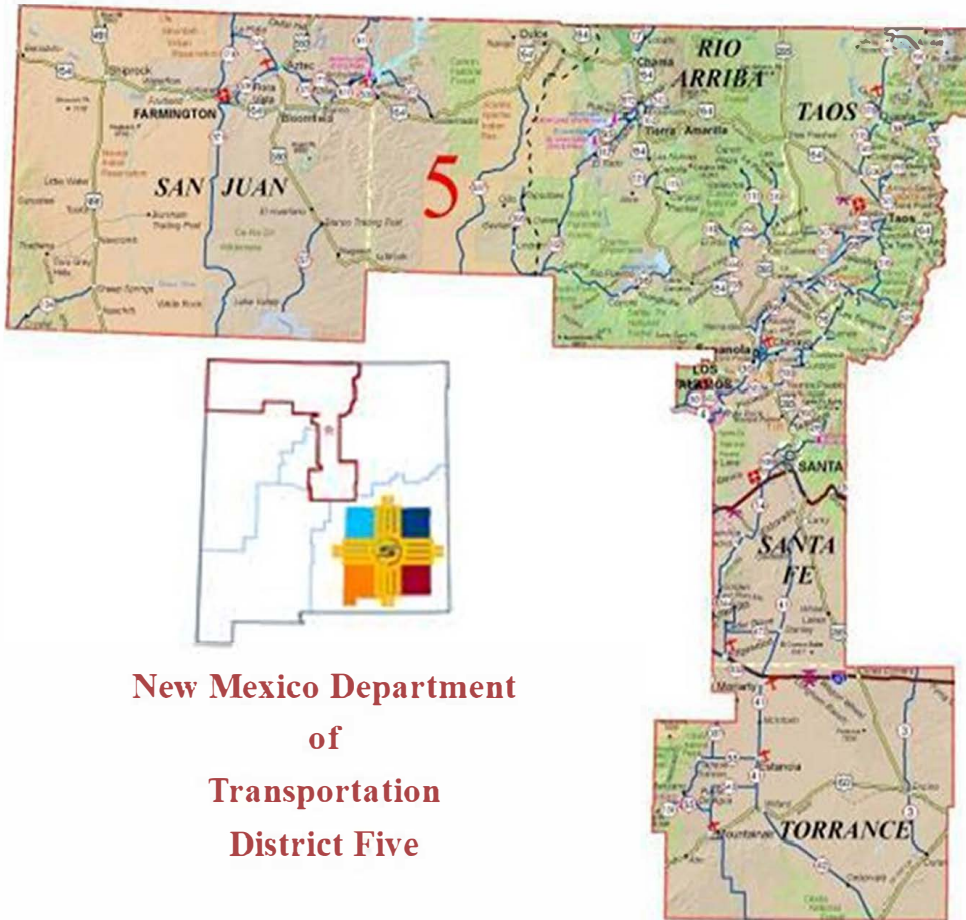


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NMDOT DISTRICT FIVE

AUGUST, 2020

District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway. The District also works closely with ten tribal governments and seventeen local governmental entities to meet our transportation goals.



**New Mexico Department
of
Transportation
District Five**



Tom Taylor
District Five Commissioner



Paul Brasher, P.E.
District Five Engineer



FY 21 BUDGET

- Operating Budget :\$23,998,242
- Ongoing Construction Contracts: \$116,151,000
- Contract Maintenance: \$6,131,600
- Field Supplies: \$5,026,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$574,200
- I.T. Budget: \$463,145
- **Employee Breakdown**
- Support: 47 positions
- Maintenance: 190 positions
- Construction: 67 positions
- Engineering: 21 positions
- **Total: 325 positions**
- **Vacancies: 52 (16.0% Vacancy Rate)**

ONGOING CONSTRUCTION PROJECT		
Roadway Reconstruction	NM 68: MP 6.9 to MP 10.1	\$15,573,000
Roadway Rehabilitation	Taos Phase I NM 68: MP 41.700 to MP 44.348	\$5,290,000
Roadway reconstruction	Taos Phase II NM 68 MP 44.1 to US 64 MP 253.8	\$22,022,000
Mill / Overlay	I-25: MP 263.2 to MP 277.5	\$17,298,000
Bridge Replacement	NM 574: MP 0.23 Over La Plata River	\$2,372,000
Bridge Replacement	NM 96: MP 31.5	\$6,700,000
Roadway Reconstruction	NM 502: Los Alamos Roundabout	\$11,020,000
Roadway Reconstruction	U.S. 64: MP 54.1 – MP 57.98	\$35,754,000
Signalization	US 84 / 285: Santa Fe Alta Vista / Cerrillos	\$122,000
	TOTAL	\$116,151,000

Laws of 2019 Chapter 271 Section 9 Item 1 (HB 2 and 3) General Fund Appropriations			
Priority	Location	Scope of Work	Cost
1	I-25: MP 263.2 to MP 277.5 Cochiti to NM 14	Pavement Preservation (Design / Construction)	\$20,603,000 (State share)
2	NM 68: MP 6.9 to MP 10.1 through Alcalde	Pavement Rehabilitation / Reconstruction / Bridge Rehabilitation	\$10,500,000 (State share)
		TOTAL	\$31,103,000 (State Share)

Laws of 2019 Chapter 271 Section 9 Item 2 (HB 2 and 3) General Fund Appropriations			
PRIORITY PROJECTS			
Priority	Location	Scope of Work	Cost
1	Cerrillos Road in Santa Fe: St. Michael's to St. Francis	Preliminary Engineering for urban reconstruction (In Study)	\$1,004,000
2	District Wide	Wrong-Way ramp warning system equipment (In Progress)	\$1,100,000
3	District Wide	Rock Fall Mitigation Study (In Progress)	\$313,200
4	NM 599: MP 0 to MP 13.6	Pavement Preservation (Completed)	\$6,968,421
5	NM 68: MP 12.7 to MP 23.0	Pavement Preservation (Completed)	\$3,159,119
6	Shiprock East Intersection of U.S. 491 & U.S. 64	Pavement Reconstruction (Completed)	\$471,600
7	NM 511: MP 13.2 to MP 13.8 NM 539: MP 5.0 to MP 5.8	Guardrail Installation at Navajo Dam (Study in Progress)	\$1,200,000
8	NM 466: Santa Fe: St. Michael's Dr.	Pavement Preservation (Completed - <i>Funding under Section 5</i>)	\$1,610,761
9	NM 291: Espanola; South McCurdy	Study for Roadway Construction	\$350,000
10	NM 68: Espanola; Riverside Drive Study	Study for corridor safety improvements	\$125,000
		TOTAL	16,302,101

HB 2 \$135 M (District Allocation of Funding = \$20 M)		
Roadway Reconstruction	US 285: MP 223.0 to MP 235.0	\$2,596,400
Roadway Reconstruction	US 60: MP 237 to MP 253	\$3,599,600
Roadway Rehabilitation	BU 64 Farmington (Murray Drive): MP 0 to MP 3.5	\$1,884,000
Roadway reconstruction	NM 14: MP 14.3 to MP 28.0	\$2,913,800
Mill / Overlay	US 550: MP 151.7 to MP 159.9	\$4,042,500
Bridge Replacement	NM 537: MP 5.0 to MP 13.0	\$742,000
Bridge Replacement	NM 537: MP 24.0 to MP 47.65	\$2,193,600
Roadway Reconstruction	NM 502: MP 2.25 to MP 5.8	\$2,028,100
	TOTAL	\$20,000,000

Laws of 2019 Chapter 73 Section 5 Item 106 (HB 2 and 3) General Fund Appropriations			
REST AREAS			
Location	Scope of Work	Cost	Expenditures
<i>Bicentennial / La Bajada</i> : Nbd I-25 near Santa Fe	Restroom Remodeling, Landscaping, Lighting	\$130,000	\$116,545
<i>Rattlesnake</i> : I-40 N/S Bd between Moriarty and Clines Corners	Restroom Remodeling, Landscaping, Lighting	\$100,000	\$98,332
<i>Taos</i> : US 64, 11 miles NW of Taos, at Rio Grande Gorge Bridge	Restroom Remodeling, Parking Lot Maintenance	\$70,000	\$84,584
	TOTAL	\$300,000	\$299,461

PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE (For letting before 10/18/2021)

NM 68: from NM 74, North through Alcalde	Reconstruction, Drainage Improvements. Project designs are 100% complete. Total project costs: Approximately \$50M
NM 30: Reconstruction between Espanola and NM 502, Phase II	Reconstruction, Added Capacity, Drainage Improvements, and Intersection Reconstruction. Approximate Cost \$20 Million, Including Design Costs
US 64: Bridge Preservation	Bridge 9415 Preservation Project on US 64 MP145, between Shiprock and Arizona, Approx. Cost \$2.4 Million.
I-40: Pavement Preservation	Pavement Preservation on I-40 between MP 218 to MP 233. Approximate Cost \$21 Million
District Wide Bridge Preventative Maintenance	Design and construction of Bridge Preventative Maintenance Various Locations. Approximate Cost \$2.4 to \$3 Million/Year
NM 50: Bridge Replacement	Reconstruction and Bridge replacement at MP 1.2 Approximate Cost \$2.6 Million
NM 371: Pavement Preservation	Pavement preservation MP 75 to MP 82. Approximate Cost \$3 Million
US 84: On Ramp from NM 599	Ramp Reconstruction. Approximate Cost \$3.8 Million Including Design Costs
NM 173: Roadway Reconstruction	Roadway Reconstruction from MP 1.9 to MP 3.6. Approximate Cost \$4.2 Million
NM 14: Cerrillos Rd.in Santa Fe	Intersection ADA Improvements. Approximate Cost \$1.2 Million
NM 344	Bridge Replacement & Roadway Reconstruction. Approximate Cost \$2 Million
	TOTAL Approximate Costs: \$116.2 Million

DISTRICT FIVE EQUIPMENT PRIORITY NEEDS

Priority	Location	Equipment Purchase Description	Cost
1	District Wide	10 cy Tandem (8 @ \$255,000)	\$2,040,000
2	District Wide	Snow Blower (Loader w/ Blower attachment - 2 @ \$600,000)	\$1,200,000
3	District Wide	Tandem Dump Truck w/ Tow Plow for Interstates (1 @ \$480,000)	\$480,000
4	District Wide	Crew Cabs (16 @ \$60,000)	\$960,000
5	District Wide	Pick Up Trucks (12 @ \$35,000)	\$420,000
6	District Wide	Front End Loader (5 @ \$275,000)	\$1,375,000
7	District Wide	Tractor (2 @ \$110,000)	\$220,000
8	District Wide	Mowing Deck (1 @ \$60,000)	\$60,000
9	District Wide	Side Arm Mower (2 @ \$265,000)	\$530,000
10	District Wide	Sweepers (self-propelled rotary - 10 @ \$80,000)	\$800,000
11	District Wide	Oil Distributor (3 @ \$88,000)	\$264,000
12	District Wide	Pneumatic Roller (1 @ \$131,000)	\$131,000
13	District Wide	Compressors (3 @ \$80,000)	\$240,000
14	District Wide	Wood Chipper (1 @ \$65,000)	\$65,000
15	District Wide	Detachable Trailer (1 @ \$95,000)	\$95,000
		TOTAL	\$8,880,000

TOP UNDER-FUNDED PROJECTS

PRIORITY PROJECTS

Priority	Location	Scope of Work	Cost
1	US. 64: MP 0 to MP 20.5 (Shiprock)	Roadway Reconstruction	\$34,000,000
2	US. 550: MP 161.0 to MP 174.5	Roadway Reconstruction	\$32,500,000
3	NM 68: MP 4.0 to MP 7.0	Roadway Reconstruction	\$12,900,000
4	I-25: MP 265 to MP 266 (La Bajada)	Roadway Reconstruction	\$25,000,000
5	Cerrillos Road in Santa Fe / St. Michael's to St. Francis	Roadway Reconstruction	\$32,300,000
		TOTAL	\$136,700,000

TOP UNFUNDED PROJECTS

PRIORITY PROJECTS

Priority	Location	Scope of Work	Cost
1	US. 550: MP 99 to MP 150 (51 miles)	Roadway Centerline Wall Barrier	\$56,600,000
2	NM 76: NM 68 to NM 503 MP 0 to MP10 (Espanola to Chimayo)	Roadway Rehabilitation & Drainage Improvement	\$27,100,000
3	NM 96: NM 512 to U.S. 84 (35.5 miles through Gallina)	Roadway Rehabilitation / Widening to add shoulders	\$38,400,000
4	US 84/285: MP 190.5 to MP 198.6 (NM 30 in Espanola to 84/285 interx)	Roadway Reconstruction	\$21,100,000
5	NM 599: intersection at Via Veteranos in Santa Fe	Interchange Construction	\$15,000,000
		TOTAL	\$158,200,000

