

Motor Vehicle Excise Tax:

- Collected \$13.4 million in 3 years or 4.15% yearly.
- Transferred \$40.0 million to the Brine Well Remediation.



Revenue	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Total</u>
Motor Vehicle Excise Tax	6,562,407.52	5,933,991.85	7,489,207.59	13,423,199.44
Expenditures				
Transfer to EMNRD	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>20,000,000.00</u>	<u>40,000,000.00</u>
Total	(3,437,592.48)	(4,066,008.15)	(12,510,792.41)	(26,576,800.56)