

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE
FY2023 RECOMMENDATIONS
(thousands of dollars)

	FY2021 Program Funded	FY2022 Program Funded
AGENCY AND PROGRAM		
(609) Indian Affairs Department		
Tobacco cessation programs	\$241.4	\$171.0
	\$241.4	\$171.0
(630) Human Services Department		
Medicaid -- Breast & cervical cancer treatment	\$1,215.8	\$860.8
Medicaid	\$5,872.9	\$4,500.8
Medicaid, contingent on legislation	\$16,464.50	\$0.00
	\$23,553.2	\$5,361.6
(665) Department of Health		
Tobacco Use Prevention and Control Program (TUPAC)	\$5,264.1	\$3,727.3
Diabetes prevention and control	\$693.0	\$490.6
Hepatitis and harm reduction	\$283.8	\$200.9
Breast and cervical cancer screening	\$124.5	\$88.2
	\$6,365.4	\$4,507.0
(952) University of New Mexico HSC		
Instruction and general purposes	\$563.2	\$398.7
Research in genomics and environmental health	\$907.9	\$642.9
Poison control center	\$571.6	\$404.9
Pediatric oncology program	\$242.0	\$171.3
Specialty education in trauma	\$242.0	\$171.3
Specialty education in pediatrics	\$242.0	\$171.3
UNM Comprehensive Cancer Center	\$0.00	\$0.00
	\$2,768.7	\$1,960.4
TOTAL:	\$32,928.7	\$12,000.0

TTEE

FY2023 Program Requests	2023 TSROC Recommendations
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\$249.3	
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\$249.3	

\$1,255.4	
\$7,590.9	
\$0.0	
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\$8,846.3	

\$5,435.2	
\$715.5	
\$293.0	
\$128.6	
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\$6,572.3	

\$581.5	
\$937.4	
\$590.2	
\$250.0	
\$250.0	
\$250.0	
\$0.0	
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\$2,859.1	

\$18,527.0