

TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE

TOBACCO SETTLEMENT REVENUE (TSR) FUNDING REQUEST for FY22

Name of entity requesting TSR funds: UNM Health Sciences Center

Name(s) of each program for which TSR funds will be used: The University of New Mexico Health Sciences Center TS Funding which include the following programs: 1) Research in Genomics and Environmental Health; 2) NM Poison & Drug Information Center; 3) Pediatric Oncology; 4) Specialty Education in Trauma; 5) Specialty Education in Pediatrics; and 6) HSC Instruction & General. The total funding is: \$2,859,100.

Description of each program, including its purpose:

Research in Genomics and Environmental Health - \$937,400: Appropriated funds are used for pilot funding and “core” facility support and accelerating the translation of basic research into clinical practice in tobacco related diseases.

NM Poison & Drug Information Center - \$590,200: The New Mexico Poison and Drug Information Center is dedicated to the prevention and treatment of poisoning in New Mexico. It provides expert, 24-hour assistance to the citizens of New Mexico during possible poisoning emergencies. It reduces the costs associated with poisoning by treating less severe exposures at home with Center guidance. The Poison Information Center trains healthcare professionals in the field of clinical toxicology and expands the knowledge in the field of clinical toxicology through an active research program. In addition, it prevents poisonings through toxiosurveillance, education, regulation, and collaboration with local, state and federal agencies. The Drug Information Services provide individualized, accurate, relevant and unbiased information to consumers and healthcare professionals regarding medication-related inquires. And assists in training pharmacists to be drug information providers.

Pediatric Oncology – \$250,000: The Pediatric Oncology Program provides support to pediatric cancer patients and their families via counseling and funding of faculty positions. This Program is the only provider of tertiary care for children with cancer in New Mexico.

Specialty Education in Trauma - \$250,000: Support for training physicians to respond to trauma.

Specialty Education in Pediatrics - \$250,000: Support for training pediatric physicians.

HSC Instruction & General - \$581,500: Funding supports the School of Medicine with faculty retention, specifically regarding faculty that have compensation rates below the national average.

Have you requested TSR funds prior to this request? Yes No

Have you received TSR funds prior to this request? Yes No

If yes, in what fiscal years? Funded every year since FY 2001

What will you use the requested funds for? Please include goals and objectives.

Research in Genomics and Environmental Health: Provide Pilot funding and Core support. Pilot funding is the primary mechanism for obtaining federal funding. *Pilot funding returns between \$8 and \$20 per \$1 invested.* Core support is key to accelerating the translation of basic research into clinical practice. The funding for Core Facilities are shared services that are used by the entire Health Sciences community, equipment which otherwise would not be available is provided, clinical and intervention trials bring the latest treatments and technologies to New Mexico – speeding up the translation of basic research into clinical practice. *\$900,000 of this allocation is used to match \$20M of federal programs which would be lost with reduction below \$900,000.*

NM Poison & Drug Information Center: Funds support 24-hour assistance to the citizens of New Mexico for the only poison center in the state of New Mexico. The Center allows New Mexicans access to expert advice on various poison and drug related questions and emergencies. The New Mexico Poison and Drug Information Center strives to improve the health of all New Mexicans by reducing illness and death associated with poisoning and by encouraging proper use of medications. An additional surge of calls is expected when COVID-19 vaccines become available in late 2020 and early 2021. *Without these funds, the Center would not be able to continue its statewide service.*

Pediatric Oncology: Funding supports clinical trial infrastructure for social work and specialized nursing and specialized medical services for children with cancer. The funds are intended to decrease the burden of childhood cancer in children and families of NM through comprehensive clinical service, research and education.

Specialty Education in Trauma: Support for additional faculty positions to be able to train trauma physicians to provide care to trauma patients in the state of New Mexico.

Specialty Education in Pediatrics: Support for additional faculty positions to be able to provide training to pediatric physicians to provide care for pediatric patients in the state of New Mexico.

HSC Instruction & General: Funds promote faculty retention in the School of Medicine by supporting ongoing initiatives to ensure the faculty compensation is at least the 25th percentile when compared to peer institutions. This funding has been used since 2008 to cover costs that historically appeared in HB2 prior to 2008.

Is this a change from previous years' use? Yes No

We would like flexibility to change the allocation between programs.

If yes, please describe the change and reason(s):

Amount requested (Total amount, and amount for each program):

NM Poison & Drug Information Center: \$590,200;
Research in Genomics and Environmental Health: \$937,400;
Pediatric Oncology: \$250,000;
Specialty Education in Trauma: \$250,000;
Specialty Education in Pediatrics: \$250,000;
HSC Instruction & General: \$581,500;
TOTAL: \$2,859,100

What other sources of funding are applied to this purpose?

The Research in Genomics and Environmental Health program supports \$900k in federal matching in which the UNM HSC receives \$20M from NIH.

The Tobacco Settlement Revenue is one of two sources of funding for the NM Poison and Drug Information Center. The other source is an RPSP.

For all other programs, there are other sources of funding including: tuition, general fund appropriations, clinical revenue, grants and contracts, I&G, NM state appropriations.

Name, title, telephone, email and mailing address of contact person:

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Date: 11/16/2020

Tobacco Settlement Funds	FY21 Amount	FY22 Request
HSC Instruction & General	581,500	581,500
Research in Genomics and Environmental Health	937,400	937,400
Pediatric Oncology	250,000	250,000
New Mexico Poison & Drug Information Center	590,200	590,200
Specialty Education in Trauma	250,000	250,000
Specialty Education in Pediatrics	250,000	250,000
Total	2,859,100	2,859,100