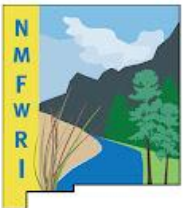


Luna Community College Presentation to the Water and Natural Resources Legislative Committee

July 10, 2023

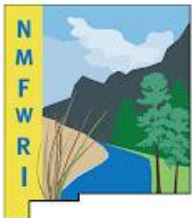
Dr. Edward A. Martinez, President

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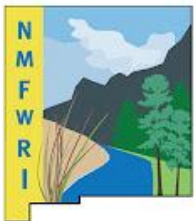
FY24 Legislative Appropriations

- ▶ Employee Salary Increase (1% and 5%)
- ▶ RPSPs
 - ▶ Athletics (renewal; \$458,000)
 - ▶ Nursing Enhancement (renewal; \$267,000)
 - ▶ Retention and Completion (renewal; \$483,800)
 - ▶ Mentorship and Summer Bridge (renewal; \$250,000)
 - ▶ Wildfire Resiliency Training Center (new; \$75,000)



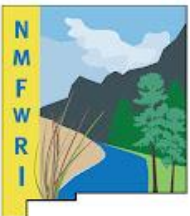
FY24 Legislative Appropriations

- ▶ Special Appropriations
 - ▶ Technology Upgrades - \$250,000
 - ▶ Workforce Training Expansion through Simulation - \$483,529
- ▶ Senate Bill 192 - Junior
 - ▶ CTE Materials - \$25,000
 - ▶ Nursing - \$50,000
 - ▶ CTE - \$75,000
- ▶ Nursing Expansion (capital outlay)- \$800,000
- ▶ Allied Health Building Renovation (GO Bond capital outlay) - \$750,000



State of the Institution

- ▶ Hermits Peak/ Calf Canyon Fire
 - ▶ Main Campus used as the Incident Command Post
 - ▶ Campus temporarily closed due to evacuation – April 2022
 - ▶ Damage Assessment/Insurance Claim
 - ▶ Campus Reopened on July 8, 2022
- ▶ Enrollment Impact
 - ▶ 8% decrease Fall 21- Fall 22
 - ▶ 8% increase Spring 22 – Spring 23



Wildfire Resiliency Training Center

- Certifications
 - Forest Restoration & Management
 - Land Restoration
 - Wildland Firefighter Certification
 - Urban-Wildland Interface Firefighting Certification
 - Heavy Equipment Operation
- Funding to-date
 - NRCS--\$54,000
 - RDC--\$40,000
 - Albuquerque Community Foundation--\$25,000
 - Santa Fe Community Foundation--\$5,000
 - RPSP--\$75,000
 - US Dept. of Ag.--\$3M
 - US Economic Development Administration--\$600,000; pending



Wildfire Resiliency Training Center Work to date

6

BUILDING BACK STRONGER

FREE WORKSHOPS
Querencia in Action
Post-Fire Land Restoration Techniques for Landowners

Upcoming Workshops:

- TUES. JULY 26: CONTOUR FELLING**
Project sites include Chaparral. Meet at 8 a.m. at San Ignacio Fire Station, 108 CR 14A.
- WEDS. JULY 27: CONTOUR FELLING**
Project sites in Monte Aplanado. Meet at 8 a.m. at Mora County parking lot near Cargo Library.
- THURS. JULY 28: SEEDING**
Project sites in San Bernardino. Meet at 8 a.m. at the San Bernardino Fire Station, 823 CR 420A.

Enroll for the Workshops on site or at luna.edu

Luna Community College and the New Mexico Forest & Watershed Restoration Institute at Highlands University are partnering to offer a series of hands-on workshops that build on local knowledge, help reduce erosion, restore forest lands and increase marketable skills.

For help enrolling, contact Karen Werwick at 505-454-5308 or via e-mail at kwerwick@luna.edu

FREE SATURDAY WORKSHOPS!

Querencia in Action
Post-Fire Land Restoration Workshops

Upcoming Workshops:

- SATURDAY, AUG. 6: POST-FIRE FOREST THINNING**
Project site is in Monte Aplanado. Meet at 8 a.m. at Mora County parking lot near Cargo Library.
- SAT., AUG. 20 & SEPT. 10: POST-FIRE FOREST THINNING**
Project sites TBD. Watch for a new flyer with info.

EVERY OTHER SATURDAY THRU NOV. 19!
Workshops on seeding, mulching, culverts, roads, erosion control and more planned!

Enroll for the Workshops on site or at luna.edu

Luna Community College and the New Mexico Forest & Watershed Restoration Institute at Highlands University are partnering to offer a series of hands-on workshops that build on local knowledge, help reduce erosion, restore forest lands and increase marketable skills.

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QUERENCIA IN ACTION
Free Workshops

SURVIVABLE SPACE

Houses within and near the HPCC Fire scar are vulnerable to new wildfires. Learn how to protect them.

Sat., March 25
CHET Fire Dept
POSTPONED TBD

Sat., April 1
Sageiro Fire Dept
POSTPONED TBD

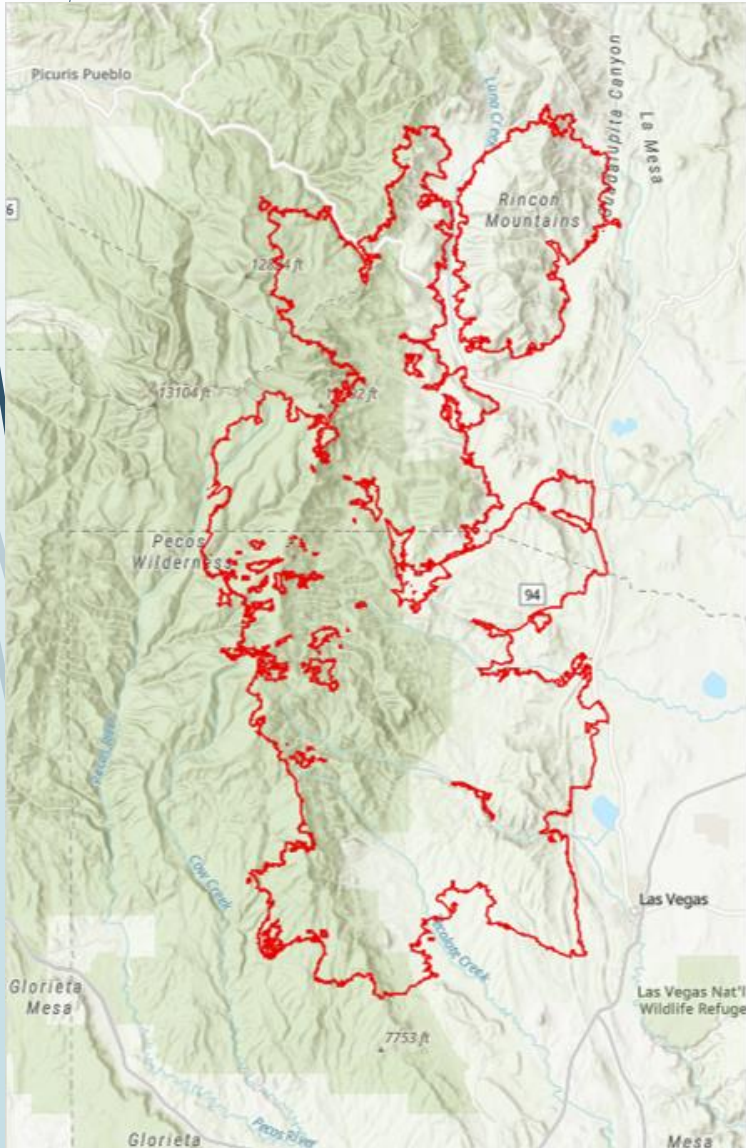
NEW! Sat., April 15
Ocate Vol. Fire Dept.
NM-442 and NM 520

The workshops are taught by **Mark Macdonald**, an experienced instructor in community wildfire resilience. He was the Strike Team Leader and District Supervisor during the Cerro Grande Fire and was the Santa Fe County Fire Marshal and deputy fire chief. He is an ambassador for the HPCC Fire-Adapted Communities Program.

Each workshop is 9 AM - 1 PM, including lunch. It is free to attend. Space is limited. Sign up at www.luna.edu or call 505-454-5308 for more information.

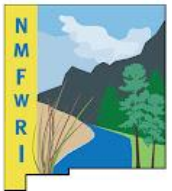
Hosted by the HPCC Fire-Adapted Communities Program and the New Mexico Forest & Watershed Restoration Institute at Highlands University. Support is provided by the New Mexico Department of Forestry, Fire and Air Quality.

Wildfire Resiliency Training Center











<https://www.youtube.com/watch?v=gyAyzoPcRqM>

<https://www.youtube.com/watch?v=qlc3jhzASPC>

Thank You!!

Questions?

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