

| Appr ID | Appr Title  | Law  | Chapter | Section | Agency | Amount       | Description   | EO Status     | Reason For No Budget  |
|---------|---|------|---------|---------|--------|--------------|---|---------------|---|
| H2013   | COLFAX CO RATON SENIOR CTR - VEH                    | 2023 | 199     | 4 624   | ALTSD  | \$105,000.00 | to purchase and equip vehicles for the Raton senior center in Raton in Colfax county;   | Compliant     | Did not complete questionnaire  |
| H2029   | DEMING SENIOR CTR - MEALS EQUIP                     | 2023 | 199     | 4 624   | ALTSD  | \$17,600.00  | to purchase and install meals equipment and other equipment for the Deming senior center in Deming in Luna county;  | Non-Compliant | EO Non-Compliant  |
| H2037   | ESPANOLA BEATRICE MARTINEZ SENIOR CTR - MEALS EQUIP | 2023 | 199     | 4 624   | ALTSD  | \$40,000.00  | to purchase and install meals equipment for the Beatrice Martinez senior center in Espanola in Rio Arriba county;   | Non-Compliant | EO Non-Compliant  |
| H2059   | TESUQUE PUEBLO SENIOR CTR - VEH                     | 2023 | 199     | 4 624   | ALTSD  | \$80,409.00  | to purchase and equip vehicles for the Tesuque Pueblo senior center in the Pueblo of Tesuque in Santa Fe county;  | Non-Compliant | EO Non-Compliant  |
| H2067   | SOCORRO CO VEGUITA SENIOR CTR - MEALS EQUIP         | 2023 | 199     | 4 624   | ALTSD  | \$106,000.00 | to purchase and install meals equipment and other equipment for the Veguita senior center in Socorro county;  | Compliant     | Did not complete questionnaire  |
| H2126   | SIPI CAMPUS ACCESS SAFETY IMPROVE                   | 2023 | 199     | 15 950  | HED    | \$500,000.00 | to plan, design, construct and equip campus safety improvements at southwestern Indian polytechnic institute in Albuquerque in Bernalillo county;   | Compliant     | Project was deferred to future budget process. Project is not ready to move forward and needs additional funding. |
| H2141   | LCC ALLIED HEALTH BLDG REN                          | 2023 | 199     | 15 950  | HED    | \$750,000.00 | to plan, design, construct, renovate, furnish and equip the allied health building at Luna community college in Las Vegas in San Miguel county;   | Non-Compliant | EO Non-Compliant  |
| H2142   | LUNA CMTY COLLEGE MOBILE MED CLSRM PRCHS & EQUIP    | 2023 | 199     | 15 950  | HED    | \$225,000.00 | to purchase and equip a mobile medical classroom for the department of allied health and public service at Luna community college in Las Vegas in San Miguel county;  | Non-Compliant | EO Non-Compliant  |
| H2156   | ALTURA PREPARATORY SCHL BLDG & GRNDS IMPROVE        | 2023 | 199     | 16 924  | PED    | \$20,000.00  | to plan, design, construct, furnish and equip improvements to buildings and grounds at Altura preparatory school, including fencing, information technology, security infrastructure and installation of related equipment, in Albuquerque in Bernalillo county;                          | Non-Compliant | EO Non-Compliant  |
| H2163   | NM ACADEMY FOR THE MEDIA ARTS CH SCHL IMPROVE       | 2023 | 199     | 16 924  | PED    | \$275,000.00 | to plan, design, construct, furnish, equip and improve buildings and grounds at the New Mexico academy for the Media Arts charter school, including fencing, information technology, security infrastructure and an outdoor green space, in Albuquerque in Bernalillo county;             | Non-Compliant | EO Non-Compliant  |
| H2169   | SW SECONDARY LRN CTR CH SCHL FCLTY IMPROVE          | 2023 | 199     | 16 924  | PED    | \$275,000.00 | to plan, design, construct, furnish and equip improvements to buildings and grounds at the Southwest Secondary learning center, including fencing, restrooms, information technology, security infrastructure and installation of related equipment, in Albuquerque in Bernalillo county; | Non-Compliant | EO Non-Compliant  |

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| H2290   | COBRE CSD SECURITY SYS EQUIP                     | 2023 | 199     | 16 924  | PED    | \$185,000.00 | to plan, design, construct, improve, purchase and install information technology and security systems, including related infrastructure, equipment, furniture and cameras, for the Cobre consolidated school district in Grant county; | Non-Compliant | EO Non-Compliant                       |
| H2291   | COBRE CSD SPORTS FCLTY IMPROVE                   | 2023 | 199     | 16 924  | PED    | \$500,000.00 | to plan, design, construct, equip and furnish improvements to athletic complexes at the Cobre consolidated school district in Grant county;  | Non-Compliant | EO Non-Compliant                       |
| H2298   | LORDSBURG MSD SECURITY SYS IMPROVE               | 2023 | 199     | 16 924  | PED    | \$150,000.00 | to plan, design, construct, replace and install security system cameras for the Lordsburg municipal school district in Hidalgo county;   | Non-Compliant | EO Non-Compliant                       |
| H2346   | TURQUOISE TRAIL CH SCHL PGRND RPLC               | 2023 | 199     | 16 924  | PED    | \$235,000.00 | to plan, design, construct, replace and renovate an elementary school playground at the Turquoise Trail charter school in Santa Fe county;   | Non-Compliant | EO Non-Compliant                       |
| H2347   | NM SCHL FOR THE ARTS STUDENT DORMITORY CONSTRUCT | 2023 | 199     | 16 924  | PED    | \$685,000.00 | to plan, design, construct, equip and furnish the final phase of a student dormitory for the New Mexico school for the arts in Santa Fe in Santa Fe county;  | Non-Compliant | EO Non-Compliant                       |
| H2356   | VISTA GRANDE CH HIGH SCHL CONSTRUCT              | 2023 | 199     | 16 924  | PED    | \$110,000.00 | to plan, design, construct, purchase and equip a portable building and a modular building for a middle school at Vista Grande charter high school in Taos in Taos county;  | Non-Compliant | EO Non-Compliant                       |
| H2387   | TIJERAS CMTY WATER WELL CONSTRUCT                | 2023 | 199     | 19 667  | DOE    | \$200,000.00 | to plan, design and construct a water well for the Tijeras community water system in Tijeras in Bernalillo county;   | Compliant     | Entity will request a reauthorization. |
| H2394   | BLUEWATER ACRES DWUA GATE VALVE RPLC             | 2023 | 199     | 19 667  | DOE    | \$200,000.00 | to plan, design, purchase, construct, replace and equip gate valves for the Bluewater Acres domestic water users association in Cibola county;   | Non-Compliant | EO Non-Compliant                       |
| H2395   | CIBOLA CO SAN RAFAEL WSD LAGOON IMPROVE          | 2023 | 199     | 19 667  | DOE    | \$200,000.00 | to plan, design, construct and improve a lagoon for the San Rafael water and sanitation district in Cibola county;   | Non-Compliant | EO Non-Compliant                       |
| H2408   | TALAVERA MDWCA WATER SYS IMPROVEMENTS INSTALL    | 2023 | 199     | 19 667  | DOE    | \$50,000.00  | to purchase and install radio read meters and related equipment for the Talavera mutual domestic water consumers association in Dona Ana county;   | Non-Compliant | EO Non-Compliant                       |
| H2422   | HANOVER MDWCA WATER SYS IMPROVE                  | 2023 | 199     | 19 667  | DOE    | \$110,000.00 | to plan, design, construct and improve the water system for the Hanover mutual domestic water consumer's association in Grant county;  | Non-Compliant | EO Non-Compliant                       |
| H2433   | CEDAR CREEK MDWCA WELL CONSTRUCT                 | 2023 | 199     | 19 667  | DOE    | \$175,000.00 | to plan, design, construct and equip a supplemental well for the Cedar Creek mutual domestic water consumers association in Lincoln county;  | Non-Compliant | EO Non-Compliant                       |

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| H2439   | MCKINLEY CO GAMERCO WSD GATE VALVE RPLC           | 2023 | 199     | 19 667  | DOE    | \$50,000.00  | to purchase, install, replace and equip gate valves for the Gamerco water and sanitation district service area in McKinley county;  | Non-Compliant | EO Non-Compliant     |
| H2457   | LYBROOK MDWCA WATER SYS IMPROVE                   | 2023 | 199     | 19 667  | DOE    | \$180,000.00 | to plan, design and construct water system improvements, including water lines, for the Lybrook mutual domestic water consumers association in Rio Arriba county;   | Non-Compliant | EO Non-Compliant     |
| H2481   | JEMEZ SPRINGS WWATER PLANT IMPROVE                | 2023 | 199     | 19 667  | DOE    | \$330,000.00 | to plan, design, construct, purchase and improve operational equipment for the wastewater plant in Jemez Springs in Sandoval county;  | Non-Compliant | EO Non-Compliant     |
| H2490   | POLVADERA MDWCA EROSION CONTROL IMPROVE           | 2023 | 199     | 19 667  | DOE    | \$201,812.00 | to plan, design, construct and improve erosion control structures, including replacing water line covers with engineered fill and concrete, for the Polvadera mutual domestic water consumers association in Socorro county;                          | Non-Compliant | EO Non-Compliant     |
| H2494   | CHAMISAL MDWCA WATER SYS CONSTRUCT                | 2023 | 199     | 19 667  | DOE    | \$100,000.00 | to plan, design, construct, purchase, install, furnish and equip a water system, including replacement of water meters and a main water line and related infrastructure, for the Chamisal mutual domestic water consumers association in Taos county; | Non-Compliant | EO Non-Compliant     |
| H2500   | RODARTE MDWCA WATER SYS IMPROVE                   | 2023 | 199     | 19 667  | DOE    | \$100,000.00 | to plan, design and construct water system improvements, including a supplemental well and transmission water line, for the Rodarte mutual domestic water consumers association in Taos county;   | Non-Compliant | EO Non-Compliant     |
| H2506   | MORIARTY WATER SYS CONSTRUCT                      | 2023 | 199     | 19 667  | DOE    | \$100,000.00 | to plan, design and construct water improvements, including installing water valves, in Moriarty in Torrance county;  | Non-Compliant | EO Non-Compliant     |
| H2507   | MORIARTY WWATER PLANT UPGRADE                     | 2023 | 199     | 19 667  | DOE    | \$300,000.00 | to plan, design and construct improvements to the effluent wastewater plant in Moriarty in Torrance county;   | Non-Compliant | EO Non-Compliant     |
| H2596   | JICARILLA APACHE NATION EMS EQUIP PRCHS           | 2023 | 199     | 25 609  | IAD    | \$26,886.00  | to purchase and equip chest compression systems for ambulances and emergency medical services in the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant     |
| H2597   | JICARILLA APACHE NATION FIRE HYDRANT RPLC UPGRADE | 2023 | 199     | 25 609  | IAD    | \$320,000.00 | to plan, design, construct, replace, equip and install fire hydrants for the community water system in the Dulce area in the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant     |

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| H2598   | JICARILLA APACHE NATION HANDICAPPED ACCESSIBLE VEH | 2023 | 199     | 25 609  | IAD    | \$60,000.00    | to purchase an accessible vehicle and equipment for a community health and fitness center in the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant                          |
| H2599   | JICARILLA APACHE NATION SUPERMARKET EQUIP PRCHS    | 2023 | 199     | 25 609  | IAD    | \$23,000.00    | to purchase and equip a baler, compactor and other equipment for the Jicarilla supermarket in the Jicarilla Apache Nation in Rio Arriba county;   | Non-Compliant | EO Non-Compliant                          |
| H2600   | JICARILLA APACHE NATION WATER & WWATER SYS IMPROVE | 2023 | 199     | 25 609  | IAD    | \$1,180,000.00 | to plan, design, construct, equip and improve the water and wastewater systems for the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant                          |
| H2601   | JICARILLA APACHE NATION WATER LINE VALVES RPLC     | 2023 | 199     | 25 609  | IAD    | \$226,000.00   | to plan, design, construct and replace main water line valves in the Dulce area in the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant                          |
| H2602   | JICARILLA APACHE NATION WIOA TRANSPORTATION PRCHS  | 2023 | 199     | 25 609  | IAD    | \$150,000.00   | to purchase and equip vehicles and equipment for workforce innovation opportunity students in the Jicarilla Apache Nation in Rio Arriba county;   | Compliant     | Entity requests the funds to be reverted. |
| H2603   | JICARILLA APACHE NATION WATER METERS RPLC          | 2023 | 199     | 25 609  | IAD    | \$357,000.00   | to plan, design, construct and replace water meters throughout the Dulce area on the Jicarilla Apache Nation in Rio Arriba county;  | Non-Compliant | EO Non-Compliant                          |
| H2701   | FORT WEST IRRIGATION ASSOC DITCH IMPROVE           | 2023 | 199     | 27 550  | OSE    | \$50,000.00    | to plan, design, construct and equip ditch improvements for the Fort West irrigation association in Grant county;   | Non-Compliant | EO Non-Compliant                          |
| H2707   | E PUERTO DE LUNA ACEQUIA IMPROVE                   | 2023 | 199     | 27 550  | OSE    | \$100,000.00   | to plan, design, construct and improve the east Puerto de Luna acequia, including the installation of pipe line, a concrete lining, headwalls, sluice gates and flush gates, in Guadalupe county; | Non-Compliant | EO Non-Compliant                          |
| H2710   | ACEQUIA DEL ALTO AL NORTE IMPROVE                  | 2023 | 199     | 27 550  | OSE    | \$10,000.00    | to plan, design and construct improvements to the acequia del Alto al Norte in Mora county;   | Non-Compliant | EO Non-Compliant                          |
| H2712   | ACEQUIA MADRE DE HOLMAN EQUIP PRCHS                | 2023 | 199     | 27 550  | OSE    | \$10,000.00    | to purchase and equip equipment, including a backhoe and excavator, for the acequia Madre de Holman in Mora county;   | Non-Compliant | EO Non-Compliant                          |
| H2713   | ACEQUIA MADRE DE HOLMAN IMPROVE                    | 2023 | 199     | 27 550  | OSE    | \$10,000.00    | to plan, design and construct improvements to the acequia Madre de Holman, including disaster recovery repair, in Mora county;  | Non-Compliant | EO Non-Compliant                          |
| H2714   | ACEQUIA SIERRA DE HOLMAN REPAIR                    | 2023 | 199     | 27 550  | OSE    | \$110,000.00   | to purchase equipment and to plan, design and construct improvements to the acequia Sierra de Holman in Mora county;  | Non-Compliant | EO Non-Compliant                          |
| H2717   | ACEQUIA DE ENCINAL DE SAN ANTONIO IMPROVE          | 2023 | 199     | 27 550  | OSE    | \$10,000.00    | to plan, design and construct improvements to the acequia de Encinal de San Antonio in Cleveland in Mora county;  | Non-Compliant | EO Non-Compliant                          |

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| H2723   | ACEQUIA DE LA PLAZA DE DIXON IMPROVE               | 2023 | 199     | 27      | 550    | OSE    | \$95,000.00    | to plan, design and construct improvements to acequia de la Plaza de Dixon sites, including lower Lebeo Martinez to Alfredo Martinez, la Boca to the arroyo de la Placita and west el arroyo de la Mina, in Rio Arriba county; | Non-Compliant        | EO Non-Compliant               |
| H2724   | ACEQUIA DE LAS CANOVAS CONSTRUCT                   | 2023 | 199     | 27      | 550    | OSE    | \$10,000.00    | to plan, design and construct improvements to the acequia de Las Canovas in Rio Arriba county;   | Non-Compliant        | EO Non-Compliant               |
| H2725   | ACEQUIA DE LOS CHICOS IMPROVE                      | 2023 | 199     | 27      | 550    | OSE    | \$17,500.00    | to plan, design and construct improvements to the acequia de los Chicos in Rio Arriba county;  | Non-Compliant        | EO Non-Compliant               |
| H2730   | ACEQUIA DEL MOLINO IMPROVE                         | 2023 | 199     | 27      | 550    | OSE    | \$25,000.00    | to plan, design and construct improvements to the acequia del Molino in Rio Arriba county;   | Non-Compliant        | EO Non-Compliant               |
| H2733   | POLVADERA DITCH NO. 1 IMPROVE                      | 2023 | 199     | 27      | 550    | OSE    | \$130,000.00   | to plan, design and construct improvements to the Polvadera ditch number 1 in Rio Arriba county;   | Non-Compliant        | EO Non-Compliant               |
| H2735   | LOWER ANIMAS CMTY DITCH RPLC                       | 2023 | 199     | 27      | 550    | OSE    | \$100,000.00   | to plan, design and construct improvements to the lower Animas community ditch in San Juan county;   | Non-Compliant        | EO Non-Compliant               |
| H2737   | ACEQUIA MADRE DE EL CERRITO PIPE PRCHS             | 2023 | 199     | 27      | 550    | OSE    | \$135,000.00   | to purchase and equip piping for the acequia Madre de el Cerrito in San Miguel county;   | Non-Compliant        | EO Non-Compliant               |
| H2738   | ACEQUIA MADRE DE LAS VEGAS IMPROVE CONSTRUCT       | 2023 | 199     | 27      | 550    | OSE    | \$1,110,000.00 | to plan, design and construct improvements to the acequia Madre de Las Vegas in San Miguel county;   | Non-Compliant        | EO Non-Compliant               |
| H2739   | LA FRAGUA PUERTECITO Y SAIZ ACEQUIA ASSOC IMPROVE  | 2023 | 199     | 27      | 550    | OSE    | \$50,000.00    | to plan, design and construct improvements for the La Fragua Puertecito y Saiz acequia association in San Miguel county;   | Non-Compliant        | EO Non-Compliant               |
| H2743   | PONDEROSA COMMUNITY DITCH ASSOC UPGRADE            | 2023 | 199     | 27      | 550    | OSE    | \$175,000.00   | to plan, design and construct improvements for the Ponderosa community ditch association in Sandoval county;   | Non-Compliant        | EO Non-Compliant               |
| H2752   | CABRESTO CMTY DITCH/LLANO IRRIG CMTY DITCH IMPROVE | 2023 | 199     | 27      | 550    | OSE    | \$35,775.00    | to plan, design, construct, replace, improve and equip the Cabresto community ditch and the Llano irrigation community ditch, including diversion dams and water control and measuring structures, in Taos county;             | Non-Compliant        | EO Non-Compliant               |
| H2783   | ALB VEHS & EQUIP PRCHS                             | 2023 | 199     | 28      | 341    | DFA    | \$311,490.00   | to purchase and equip vehicles and to plan, design, construct, furnish and equip a facility to support employment and job creation for disadvantaged populations in Albuquerque in Bernalillo county;                          | Compliant            | Did not complete questionnaire |
| H2785   | ALB AFFORDABLE HSG CONSTRUCT                       | 2023 | 199     | 28      | 341    | DFA    | \$250,000.00   | to plan, design and construct affordable housing units, including live-work and commercial spaces, in the area of 4th street NW and Fitzgerald road NW in Albuquerque in Bernalillo county;                                    | Compliant            | Did not complete questionnaire |

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| H2786   | ALB AFRICAN AMERICAN MUS & CULTURAL CTR OF NM IMPR | 2023 | 199     | 28      | 341    | DFA    | \$126,490.00   | to acquire property and to plan, design, construct, renovate and equip improvements at the African American museum and cultural center of New Mexico, including exhibit, meeting, office and archival spaces, in Albuquerque in Bernalillo county;                           | Compliant            | Did not complete questionnaire |
| H2787   | ALB AHA HSING IMPROVE                              | 2023 | 199     | 28      | 341    | DFA    | \$150,000.00   | to plan, design, construct, renovate and improve public housing and affordable housing rental units for the housing authority in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire |
| H2794   | ALB ASIAN & PAC ISLD CMTY RESOURCE CTR CONSTRUCT   | 2023 | 199     | 28      | 341    | DFA    | \$200,000.00   | to acquire land for and to plan, design and construct an Asian and Pacific island community resource center in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire |
| H2810   | ALB DISPLACED PERSONS VEH & EQUIP PRCHS            | 2023 | 199     | 28      | 341    | DFA    | \$101,490.00   | to purchase equipment and vehicles to provide transportation and meal services to displaced persons and families experiencing homelessness in the international district in Albuquerque in Bernalillo county;  | Compliant            | Did not complete questionnaire |
| H2814   | ALB EMERGENCY FOOD DISTRIB EQUIP PRCHS             | 2023 | 199     | 28      | 341    | DFA    | \$145,000.00   | to purchase and equip tractors, trailers, forklifts, forklift batteries and pallet jacks and racking for emergency food storage and distribution for Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire |
| H2818   | ALB FAMILIES W/O HOMES PRESCHOOL CONSTRUCT         | 2023 | 199     | 28      | 341    | DFA    | \$1,356,490.00 | to plan, design, construct, furnish and equip a preschool facility for children and families experiencing homelessness in Albuquerque in Bernalillo county;  | Compliant            | Did not complete questionnaire |
| H2823   | ALB GENOCIDE & HOLOCAUST MUS IMPROVE               | 2023 | 199     | 28      | 341    | DFA    | \$175,000.00   | to acquire property for and to plan, design, construct, improve, purchase and install exhibits, furnishings and equipment, including information technology equipment, for a museum and education center for genocide and the Holocaust in Albuquerque in Bernalillo county; | Compliant            | Did not complete questionnaire |
| H2855   | ALB PERFORMING ARTS & ED CTR CONSTRUCT             | 2023 | 199     | 28      | 341    | DFA    | \$2,900,000.00 | to plan, design, construct, purchase, furnish and equip a building and grounds for a performing and visual arts education center, including fencing and the purchase and installation of related equipment, in Albuquerque in Bernalillo county;                             | Compliant            | Did not complete questionnaire |
| H2860   | ALB PROTON BEAM CANCER TRTMT FCLTY CONSTRUCT       | 2023 | 199     | 28      | 341    | DFA    | \$2,450,000.00 | to plan, design, construct, furnish and equip a proton beam cancer treatment facility in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire |

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| H2864   | ALB RAIL YARDS INFRA & TURNTABLE REN               | 2023 | 199     | 28      | 341    | DFA    | \$475,000.00 | to plan, design, construct, repair and improve railroad infrastructure, including the turntable, at the Albuquerque rail yards in Albuquerque in Bernalillo county;  | Compliant            | Did not complete questionnaire  |
| H2865   | ALB RAILYARDS WHEELS MUSEUM TRACK REPAIR           | 2023 | 199     | 28      | 341    | DFA    | \$225,000.00 | to rehabilitate and repair railroad tracks at the Wheels museum in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire  |
| H2880   | ALB SUICIDE MEM CONSTRUCT                          | 2023 | 199     | 28      | 341    | DFA    | \$225,000.00 | to plan, design and construct a memorial for victims of suicide in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire  |
| H2883   | ALB TEEN & YOUTH CTRS REN                          | 2023 | 199     | 28      | 341    | DFA    | \$425,000.00 | to plan, design, construct, renovate and improve teen centers, including gymnasiums, kitchens, digital arts studios and activity and multipurpose spaces, in Albuquerque in Bernalillo county;   | Compliant            | Did not complete questionnaire  |
| H2884   | ALB THEATRICAL EQUIPMENT PRCHS                     | 2023 | 199     | 28      | 341    | DFA    | \$510,000.00 | to plan, design, construct, renovate, purchase, furnish and equip a scenic studio and workforce development center for the performing arts, including information technology and related furnitures, equipment and infrastructure, theatrical audio and lighting equipment, machinery and vehicles, in Albuquerque in Bernalillo county; | Compliant            | Did not complete questionnaire  |
| H2900   | ALB YOUTH SVCS & TRANSITIONAL HSING FCLTY CONSTRUC | 2023 | 199     | 28      | 341    | DFA    | \$766,490.00 | to plan, design, construct, furnish, renovate and equip buildings and grounds for a youth services and transitional living facility, including fencing, information technology, security infrastructure and installation of related equipment, in Bernalillo county;   | Compliant            | Did not complete questionnaire  |
| H2933   | GRANTS LADDER TRUCK PRCHS                          | 2023 | 199     | 28      | 341    | DFA    | \$121,000.00 | to purchase a ladder truck in Grants in Cibola county;   | Compliant            | Project was deferred to future budget process. Project is not ready to move forward and needs additional funding. |
| H3006   | MALAGA MDWC & SWA BACKHOE PRCHS                    | 2023 | 199     | 28      | 341    | DFA    | \$150,000.00 | to purchase and equip a backhoe for the Malaga mutual domestic water consumers and sewage works association in Eddy county;  | Compliant            | Entity will request a reauthorization.  |
| H3008   | ARTESIA RECREATION/CMTY CTR CONSTRUCT              | 2023 | 199     | 28      | 341    | DFA    | \$810,000.00 | to plan, design, construct, furnish and equip a recreation and community center, including parking, in Artesia in Eddy county;   | Compliant            | Project cannot move forward because a non-profit owns the property.   |
| H3055   | CAPITAN VETERANS ED CAMP FCLTY IMPROVE             | 2023 | 199     | 28      | 341    | DFA    | \$315,000.00 | to purchase and equip vehicles and equipment and to plan, design, renovate, equip and furnish agricultural and educational facilities, residential facilities and camp infrastructure at a veterans' educational facility near Fort Stanton for Capitan in Lincoln county;   | Non-Compliant        | EO Non-Compliant  |

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| H3056   | CAPITAN WATER DEPT BLDG CONSTRUCT                  | 2023 | 199     | 28      | 341    | DFA    | \$100,000.00 | to plan, design, construct, purchase, furnish and equip a metal building for the water department in Capitan in Lincoln county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3068   | DEMING LIVE FIRE TRAIN FCLTY CONSTRUCT             | 2023 | 199     | 28      | 341    | DFA    | \$900,000.00 | to plan, design, construct, furnish, equip and install a live fire training facility for the fire department in Deming in Luna county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3069   | DEMING POLICE DEPT TRAIN FCLTY CONSTRUCT           | 2023 | 199     | 28      | 341    | DFA    | \$300,000.00 | to plan, design, construct, furnish and equip a training facility for the police department in Deming in Luna county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3084   | WAGON MOUND RODEO GROUNDS CMLX IMPROVE             | 2023 | 199     | 28      | 341    | DFA    | \$75,000.00  | to plan, design, construct, landscape, furnish and equip improvements to the rodeo grounds complex in Wagon Mound in Mora county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3112   | ESPANOLA LUCERO CTR IMPROVE                        | 2023 | 199     | 28      | 341    | DFA    | \$50,000.00  | to plan, design, construct, renovate and improve the Richard Lucero recreation center, including the building exterior, roofing and heating, ventilation and air conditioning, in Espanola in Rio Arriba county;              | Non-Compliant<br>EO Non-Compliant                          |
| H3130   | SAN MIGUEL CO DRUG TRTMNT FCLTY FURNISH            | 2023 | 199     | 28      | 341    | DFA    | \$100,000.00 | to purchase and install fixtures, furniture and equipment at a drug treatment facility in San Miguel county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3131   | SAN MIGUEL CO IT IMPROVE                           | 2023 | 199     | 28      | 341    | DFA    | \$100,000.00 | to plan, design, construct and equip information technology improvements for government facilities in San Miguel county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3132   | SAN MIGUEL CO RADIO SYS PRCHS                      | 2023 | 199     | 28      | 341    | DFA    | \$745,000.00 | to purchase and equip radio systems for the sheriff's office in San Miguel county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3133   | SAN MIGUEL CO TECOLOTITO VOL FIRE STN CONSTRUCT    | 2023 | 199     | 28      | 341    | DFA    | \$50,000.00  | to plan, design and construct a volunteer fire station for the Tecolotito area in San Miguel county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3134   | SAN MIGUEL CO VEHS PRCHS                           | 2023 | 199     | 28      | 341    | DFA    | \$100,000.00 | to purchase and equip vehicles for San Miguel county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3141   | SAN MIGUEL CO EMERGENCY OPERATIONS CTR LAPTOP PRCH | 2023 | 199     | 28      | 341    | DFA    | \$85,000.00  | to purchase and equip laptops for the emergency operations center in the office of emergency management in San Miguel county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3142   | SAN MIGUEL CO PASSENGER VAN PRCHS                  | 2023 | 199     | 28      | 341    | DFA    | \$100,000.00 | to purchase and equip passenger vans for after-school and summer programs in Las Vegas in San Miguel county;  | Non-Compliant<br>EO Non-Compliant                          |
| H3143   | SAN MIGUEL CO PUBLIC WORKS ADMIN BLDG IMPROVE      | 2023 | 199     | 28      | 341    | DFA    | \$50,000.00  | to plan, design, construct and improve a public works administration building in San Miguel county;   | Non-Compliant<br>EO Non-Compliant                          |
| H3146   | SAN MIGUEL CO EL VALLE CMTY CTR/LIB IMPROVE        | 2023 | 199     | 28      | 341    | DFA    | \$90,000.00  | to demolish, remove and abate a hazardous structure and materials and to plan, design, construct, repair, replace and equip phase 2 improvements to El Valle community center and library in Villanueva in San Miguel county; | Non-Compliant<br>EO Non-Compliant. Anti-donation concerns. |



| Appr ID | Appr Title   | Law  | Chapter | Section | Agency | Amount       | Description  | EO Status     | Reason For No Budget   |
|---------|--|------|---------|---------|--------|--------------|--|---------------|--|
| H3166   | JEMEZ SPRINGS CMTY PK ADMIN BLDG CONSTRUCT         | 2023 | 199     | 28 341  | DFA    | \$75,000.00  | to plan, design, construct, furnish and equip an administration building at Jemez Springs community park in Jemez Springs in Sandoval county;  | Non-Compliant | EO Non-Compliant   |
| H3167   | JEMEZ SPRINGS POLICE VEHS PRCHS                    | 2023 | 199     | 28 341  | DFA    | \$50,000.00  | to purchase and equip police vehicles for Jemez Springs in Sandoval county;  | Non-Compliant | EO Non-Compliant   |
| H3168   | JEMEZ SPRINGS RIVER WALK PK CONSTRUCT              | 2023 | 199     | 28 341  | DFA    | \$100,000.00 | to plan, design, construct, furnish and equip a river walk park for Jemez Springs in Sandoval county;  | Non-Compliant | EO Non-Compliant   |
| H3196   | SANTA FE CO DOMESTIC VIOLENCE SHELTER FCLTY REN    | 2023 | 199     | 28 341  | DFA    | \$100,000.00 | to plan, design, construct, renovate, furnish and equip facilities for a domestic violence shelter in Santa Fe in Santa Fe county;   | Compliant     | Project was deferred to future budget process. Project is not ready to move forward. |
| H3198   | SANTA FE CO RECOVERY CTR FCLTY EXPAND              | 2023 | 199     | 28 341  | DFA    | \$850,000.00 | to purchase land and buildings and to plan, design, construct, renovate, furnish and equip a Santa Fe recovery center facility in Santa Fe in Santa Fe county;   | Compliant     | Project was deferred to future budget process. Project is not ready to move forward. |
| H3239   | MORIARTY AMBULANCE PRCHS                           | 2023 | 199     | 28 341  | DFA    | \$400,000.00 | to purchase and equip an ambulance for the Moriarty police and fire departments in Moriarty in Torrance county;  | Non-Compliant | EO Non-Compliant   |
| H3240   | MORIARTY POLICE VEHICLES PRCHS                     | 2023 | 199     | 28 341  | DFA    | \$100,000.00 | to purchase and equip police vehicles in Moriarty in Torrance county;  | Non-Compliant | EO Non-Compliant   |
| H3285   | ENTRANOSA WATER & WWATER ASSOC NM HWY 14 WATER LIN | 2023 | 199     | 33 805  | DOT    | \$263,000.00 | to plan, design, construct, relocate and replace water lines of the Entranosa water and wastewater association to accommodate department of transportation construction on New Mexico highway 14 in Bernalillo county;   | Non-Compliant | EO Non-Compliant   |
| H3292   | ALB SAN JOSE NBRHD SOUND WALL CONSTRUCT            | 2023 | 199     | 33 805  | DOT    | \$100,000.00 | to plan, design and construct a sound wall in the San Jose neighborhood in Albuquerque in Bernalillo county;   | Compliant     | Project was deferred to future budget process. Project is not ready to move forward. |
| H3321   | E MESA AVE IMPROVE                                 | 2023 | 199     | 33 805  | DOT    | \$550,000.00 | to acquire rights of way and to plan, design, construct and improve east Mesa avenue, including pavement replacement, curb and gutter, sidewalks, accessibility and code compliance, drainage, lighting, signage, striping and related infrastructure and utilities, in Las Cruces in Dona Ana county; | Compliant     | Entity will request a reauthorization.   |
| H3332   | CORONA RD IMPROVE                                  | 2023 | 199     | 33 805  | DOT    | \$200,000.00 | to plan, design, construct, purchase and equip road improvements, including pavement rehabilitation and flood and drainage control, in Corona in Lincoln county;   | Compliant     | Project was deferred to future budget process. Project is not ready to move forward. |
| H3341   | CAMINO MIRAMONTES CONSTRUCT                        | 2023 | 199     | 33 805  | DOT    | \$225,000.00 | to plan, design, construct, improve and replace Camino Miramontes, including curb and gutter and sidewalks, in Espanola in Rio Arriba county;  | Non-Compliant | EO Non-Compliant   |
| H3342   | FAIRVIEW LANE CORRIDOR IMPROVE                     | 2023 | 199     | 33 805  | DOT    | \$475,000.00 | to plan, design and construct safety improvements on Fairview lane in Espanola in Rio Arriba county;   | Non-Compliant | EO Non-Compliant   |

| Appr ID | Appr Title         | Law  | Chapter | Section | Agency | Amount | Description  | EO Status   | Reason For No Budget |                  |
|---------|--------------------|------|---------|---------|--------|--------|--------------|---|----------------------|------------------|
| H3343   | SILKEY WAY IMPROVE | 2023 | 199     | 33      | 805    | DOT    | \$480,000.00 | to plan, design, construct and expand Silkey way, including utility infrastructure, in Espanola in Rio Arriba county; | Non-Compliant        | EO Non-Compliant |