

Public School Capital Outlay Oversight Task Force

Public School Capital Outlay Council (PSCOC) Update

August 25, 2023

Presenters:

Gwen Perea Warniment, *Chair, Awards Subcommittee*

Ashley Leach, *Chair, Administration, Maintenance & Standards Subcommittee*

STATE OF NEW MEXICO  PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.



August 25, 2023 PSCOOTF Agenda

- FY24 New Awards (Standards-based, Teacher Housing, Systems-based)
- Out-of-Cycle Awards (Construction Funding)
- Office of Broadband Access and Expansion (OBAE)
- Distribution of HB505
- Pre-applications Received
- Public School Facilities Authority (PSFA) and Early Childhood Education & Care Department (ECECD)
- Teacher Housing - Consideration for Manufactured Housing

New Awards (Standards-based)

Standards-based Capital Outlay Awards

- **Maxwell Municipal Schools**
 - Maxwell Combined School & 4 teacher housing unites
 - Replacement/consolidation
 - \$3,138,566 for planning and design
 - State share (81%) \$2,542,238
 - District share (19%) \$596,328

- **Central Consolidated School District**
 - Tsé Bit A'í Middle School & 12 teacher housing units
 - Replacement
 - \$4,706,580 total for planning and design
 - State share (63%) \$2,965,145
 - District share (37%) \$1,741,435

New Awards (Teacher Housing)

Teacher Housing Pilot Capital Outlay Awards

- **Central Consolidated School District**
 - Construct 4 teacher housing units at the existing development near the district office
 - \$2,200,000 total for planning, design and construction
 - State share (63%) \$1,386,000
 - District share (37%) \$814,000

New Awards (Systems-based)

Systems-based Capital Outlay Awards

- **Deming Public Schools**
 - Columbus Elementary School
 - HVAC Replacement
 - \$3,708,857 total for construction funding
 - State share (70%) \$2,596,200
 - District share (30%) \$1,112,657
 - **Memorial Elementary School**
 - Roofing and HVAC Replacement
 - \$2,424,849 for construction funding
 - State share (70%) \$1,697,394
 - District share (30%) \$727,455
- **Gadsden Independent School District**
 - Abandoned Facilities (Alamo Building, 3 PPD Barracks and the Career Center Portable)
 - Abatement, demolition, remediation
 - \$924,457 total for construction funding

Office of Broadband Access and Expansion (OBAE)

An award to OBAE in the amount of \$6,775,818.02. For the following items:

- Cat 1 (fiber) and Cat 2 (equipment)
- Network management services
- Cybersecurity services
- Statewide Education Network Nodes (new)
- Statewide Education Network Commodity Internet (Phase II)
- Statewide Education Network Last Mile Circuits (Phase II)
- e-Rate support for Charters and small districts (contract labor)
- Statewide e-Rate support
- ATA Contract (contract labor, currently one Project Manager)

House Bill 505 (HB-505)

Career-Technical Educational Facilities (CTE), Pre-Kindergarten Facilities, or Maintenance and Repair of Public School Buildings

- \$65,000,000 in Fiscal Year 2024
- Minimum distribution of \$100,000
- District appropriation amounts will be calculated as the percentage of each district's SB-9 distribution percentage attributable to the whole
- No local match required

School Security Infrastructure

- \$35,000,000 in Fiscal Year 2024
- Minimum distribution of \$50,000
- District appropriation amounts will be calculated as the percentage of each district's SB-9 distribution percentage attributable to the whole.
- No local match required

Method of Distribution for HB505

Districts shall receive no less than:

- \$100,000 minimum for CTE and Pre-K facilities or maintenance of public school buildings.
- \$50,000 minimum for school security infrastructure in public school buildings.
- Divide the remaining amount of the allocation, utilizing the same percentage amount as received for SB-9
- Districts receiving an amount over \$100K for CTE/Pre-K and over \$50K for Security would share an equitable reduction from their original projected amount to compensate for the districts whose share is below the \$100K or \$50K
- Districts must submit a letter to PSFA indicating intent, signed by the Superintendent and School Board President
- PSFA will distribute total distribution amounts directly to the school districts

House Bill 505 (HB505) Appropriation Distributions

District	Distribution (%)*	HB505 - \$45.1. CTE, PreK	HB505 - \$45.2. Security
ALAMOGORDO	1.3%	\$ 849,299	\$ 459,171
ALBUQUERQUE	9.4%	\$ 6,089,989	\$ 3,292,533
ANIMAS	0.2%	\$ 103,152	\$ 55,769
ARTESIA	0.3%	\$ 222,089	\$ 120,072
AZTEC	0.2%	\$ 156,294	\$ 84,500
BELEN	0.6%	\$ 409,796	\$ 221,555
BERNALILLO	0.3%	\$ 198,025	\$ 107,061
BLOOMFIELD	0.3%	\$ 171,175	\$ 92,545
CAPITAN	0.1%	\$ 100,000	\$ 50,000
CARLSBAD	0.8%	\$ 519,931	\$ 281,099
CARRIZOZO	0.1%	\$ 100,000	\$ 50,000
CENTRAL	2.1%	\$ 1,346,137	\$ 727,785
CHAMA	0.1%	\$ 100,000	\$ 50,000
CIMARRON	0.1%	\$ 100,000	\$ 50,000
CLAYTON	0.1%	\$ 100,000	\$ 50,000
CLOUDCROFT	0.1%	\$ 100,000	\$ 50,000
CLOVIS	4.3%	\$ 2,799,099	\$ 1,513,324
COBRE	0.3%	\$ 225,734	\$ 122,042
CORONA	0.1%	\$ 100,000	\$ 50,000
CUBA	0.3%	\$ 175,207	\$ 94,725
DEMING	3.7%	\$ 2,389,268	\$ 1,291,750
DES MOINES	0.1%	\$ 100,000	\$ 50,000
DEXTER	1.0%	\$ 619,227	\$ 334,783
DORA	0.1%	\$ 100,000	\$ 50,000
DULCE	0.1%	\$ 100,000	\$ 50,000
ELIDA	0.2%	\$ 161,679	\$ 87,411
ESPANOLA	0.4%	\$ 270,901	\$ 146,462
ESTANCIA	0.2%	\$ 118,726	\$ 64,189
EUNICE	0.1%	\$ 100,000	\$ 50,000
FARMINGTON	2.8%	\$ 1,828,019	\$ 988,313
FLOYD	0.4%	\$ 269,405	\$ 145,653
FT. SUMNER	0.1%	\$ 100,000	\$ 50,000
GADSDEN	11.8%	\$ 7,623,370	\$ 4,121,551
GALLUP	16.9%	\$ 10,967,211	\$ 5,929,388
GRADY	0.4%	\$ 254,401	\$ 137,541
GRANTS	2.6%	\$ 1,692,247	\$ 914,908
HAGERMAN	0.3%	\$ 172,691	\$ 93,365
HATCH	1.8%	\$ 1,155,678	\$ 624,814
HOBBS	0.9%	\$ 610,708	\$ 330,177
HONDO	0.1%	\$ 100,000	\$ 50,000
HOUSE	0.2%	\$ 116,804	\$ 63,150
JAL	0.1%	\$ 100,000	\$ 50,000
JEMEZ MTN.	0.1%	\$ 100,000	\$ 50,000
JEMEZ VALLEY	0.1%	\$ 100,000	\$ 50,221
LAKE ARTHUR	0.1%	\$ 100,000	\$ 50,000
LAS CRUCES	4.8%	\$ 3,120,723	\$ 1,687,209
LAS VEGAS CITY	0.1%	\$ 100,000	\$ 50,000

*Average of both distributed amounts compared to their respective totals

House Bill 505 (HB505)
Appropriation Distributions

District	Distribution (%)*	HB505 - \$45.1. CTE, PreK	HB505 - \$45.2. Security
LAS VEGAS WEST	1.2%	\$ 751,383	\$ 406,233
LOGAN	0.1%	\$ 100,000	\$ 50,000
LORDSBURG	0.1%	\$ 100,000	\$ 50,000
LOS ALAMOS	0.1%	\$ 100,000	\$ 50,000
LOS LUNAS	4.0%	\$ 2,622,977	\$ 1,418,104
LOVING	0.1%	\$ 100,000	\$ 50,000
LOVINGTON	0.7%	\$ 460,065	\$ 248,732
MAGDALENA	0.5%	\$ 330,301	\$ 178,576
MAXWELL	0.2%	\$ 141,694	\$ 76,606
MELROSE	0.3%	\$ 222,735	\$ 120,421
MESA VISTA	0.1%	\$ 100,000	\$ 50,000
MORA	0.1%	\$ 100,000	\$ 50,000
MORIARTY	0.3%	\$ 188,150	\$ 101,723
MOSQUERO	0.1%	\$ 100,000	\$ 50,000
MOUNTAINAIR	0.1%	\$ 100,000	\$ 50,000
PECOS	0.1%	\$ 100,000	\$ 50,000
PENASCO	0.3%	\$ 170,677	\$ 92,276
POJOAQUE	1.2%	\$ 769,502	\$ 416,029
PORTALES	1.7%	\$ 1,081,809	\$ 584,876
QUEMADO	0.1%	\$ 100,000	\$ 50,000
QUESTA	0.1%	\$ 100,000	\$ 50,000
RATON	0.3%	\$ 170,427	\$ 92,141
RESERVE	0.1%	\$ 100,000	\$ 50,000
RIO RANCHO	1.8%	\$ 1,160,413	\$ 627,374
ROSWELL	5.3%	\$ 3,464,550	\$ 1,873,098
ROY	0.3%	\$ 166,381	\$ 89,954
RUIDOSO	0.2%	\$ 111,504	\$ 60,284
SAN JON	0.3%	\$ 168,988	\$ 91,363
SANTA FE	1.4%	\$ 931,184	\$ 503,442
SANTA ROSA	0.3%	\$ 169,935	\$ 91,875
SILVER CITY	0.3%	\$ 171,752	\$ 92,857
SOCORRO	1.0%	\$ 675,756	\$ 365,346
SPRINGER	0.1%	\$ 100,000	\$ 50,000
T OR C	0.1%	\$ 100,000	\$ 50,000
TAOS	0.3%	\$ 216,083	\$ 116,824
TATUM	0.1%	\$ 100,000	\$ 50,000
TEXICO	0.4%	\$ 252,056	\$ 136,273
TUCUMCARI	0.5%	\$ 348,746	\$ 188,548
TULAROSA	1.0%	\$ 633,035	\$ 342,248
VAUGHN	0.1%	\$ 100,000	\$ 50,000
WAGON MOUND	0.1%	\$ 100,000	\$ 50,000
ZUNI	2.3%	\$ 1,482,912	\$ 801,731
TOTAL/AVERAGE	100.0%	\$ 65,000,000	\$ 35,000,000

*Average of both distributed amounts compared to their respective totals

2023 Pre-Applications (as of August 3, 2023)

Within the Preliminary Funding Pool, Sorted by Rank

District	School	Project Type	
1	Penasco	Penasco Combined	Replacement
2	Bernalillo	Algodones ES	Replacement
3	Springer	Springer Combined	Replacement
4	T or C	TorC Middle School	Reno / Replacement
5	Santa Rosa	Santa Rosa Elementary School	Replacement
6	Santa Rosa	Santa Rosa High School	Replacement
7	Hobbs	Highland Middle School	Replacement
8	Dexter	Dexter Middle School	Replacement
9	Cobre	Cobre High School	Replacement
10	Albuquerque	Harrison Middle School	Phase 1 Replacement
11	Hagerman	Hagerman Combined	Replacement
12	Hobbs	Houston Middle School	Replacement
13	Dexter	Dexter Elementary School	Upgrade
14	Albuquerque	Van Buren Middle School	Phase 1 Replacement
15	Cimarron	Eagle Nest Elementary/Middle	Upgrade

11

15

Standards-based

16	Albuquerque	Taft Middle School	Roof, HVAC
17	Albuquerque	S.Y. Jackson School	Roof
18	Albuquerque	Highland High School	Roof and HVAC
19	Albuquerque	Longfellow Elementary School	Roof and HVAC
20	Albuquerque	Monte Vista Elementary School	HVAC
21	Melrose	Melrose Combined	Structural, plumbing, fire alarm, intercom, doors
22	Albuquerque	Sandia High School	Roof, HVAC
23	Albuquerque	Valley High School	Roof, HVAC
24	Albuquerque	Eisenhower Middle School	Roof, HVAC
25	Tularosa	Tularosa ES	HVAC
26	Cimarron	Cimarron Elementary / Middle	Fire alarm
27	Clovis	Marshall Junior High School	Fire detection, plumbing, HVAC
28	Clovis	Sandia Elementary School	Exterior envelope, plumbing, HVAC
29	West Las Vegas	Luis Armijo Elementary School	Exterior envelope, HVAC, electrical, fire alarm, site drainage, demolition
30	Texico	Texico Combined	Roof, Exterior Walls
31	Albuquerque	Osuna Elementary School	Roof
32	Albuquerque	Atrisco Elementary School	Roof
33	Albuquerque	Del Norte High School	Roof
34	Clayton	Old Junior High Building	Demolition

8

19

Systems-based

35	Socorro	Zimmerly ES (closed)	Pre-K center
36	Cuba	Cuba Elementary School	Pre-K classrooms
37	Albuquerque	Duranes Elementary School	Renovate/convert to Pre-K Center

3

3

Pre-K

38	Cuba	District	Teacher House
39	Roy	District	
40	Cimarron	District	
41	House	District	
42	Clayton	District	

5

5

Teacher Housing

Total

27

42

ECECD & PSFA

- Early Childhood Education and Care Department (ECECD) is responsible for providing Early Childhood educational programs.
- Public School Facilities Authority (PSFA) through the PSCOC is responsible for funding and building schools state wide, including Pre-K classrooms and Pre-K centers.

ECECD & PSFA (continued)

- ECECD will provide PSFA with Pre-K “*saturation points*” and other demographic data related to Pre-K enrollments and private providers operating within school districts.
- ECECD and PSFA will collaborate when a school district submits an application for the PSCOC Pre-K funding program.
- This collaboration will improve and enhance the data necessary in order to make funding decisions.

Teacher Housing - Consideration for Manufactured Housing

- The Department of Housing and Urban Development (HUD) code regulates home design and construction, strength and durability, fire resistance and energy efficiency for manufactured housing.
- Manufactured housing has a life expectancy of 30 to 55 years.
- Manufactured housing can be considered Real Property.
 - A manufactured housing title can be reclassified as real property, based on guidelines provided by NM Regulation Licensing Department – such as a permanent foundation.

Teacher Housing - Consideration for Manufactured Housing

- The NM Construction Industries Division inspects the construction of manufactured housing, foundations and installations.
- For remote rural areas, it may be more cost effective to allow manufactured housing as part of the guidelines.
- Wood frame construction: \$175 per GSF
- Manufactured housing: \$72 per GSF

Thank you



STATE OF NEW MEXICO  PUBLIC SCHOOL FACILITIES AUTHORITY

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.