An electronic copy of your presentation must be sent prior to the meeting to: <u>lfc@nmlegis.gov</u>. In addition, please provide 35 hard copies for the committee.

## **TENTATIVE AGENDA**

## Legislative Finance Committee State Capitol, Room 307 - Santa Fe, New Mexico November 17-21, 2025

## Monday, November 17

- 8:30 -- <u>Policy Spotlight: Stacking Income Supports</u> -- Sarah Dinces, Program Evaluator, Legislative Finance Committee; Alma Kassim, Program Evaluator, Legislative Finance Committee
- 9:30 -- <u>Health Care Authority (630)</u> -- Kari Armijo, Secretary, Health Care Authority
  - Program Support
  - Income Support Division
  - Child Support
- 11:00 -- <u>Federal Funds Update</u> -- Charles Sallee, Director, Legislative Finance Committee
- 11:30 -- <u>Interim Health and Human Services Committee Report</u> -- Representative Elizabeth "Liz" Thomson, Chair, Health and Human Services Committee; Senator Linda M. López, Vice Chair, Health and Human Services Committee
- 12:00 -- <u>Working Lunch: Results for America: State Standard of Excellence</u> -- Sarah Needler, Director of State Impact, Results for America
- 1:00 -- <u>Workforce Solutions Department (631)</u> -- Sarita Nair, Secretary, Workforce Solutions Department
- 2:00 -- <u>Aging and Long-Term Services Department (624)</u> -- Emily Kaltenbach, Secretary Designee, Aging and Long-Term Services Department
- 3:00 -- <u>Public Regulation Commission (430)</u> -- Cholla Khoury, Chief of Staff, Public Regulation Commission
- 4:00 -- <u>Department of Information Technology (361)</u> -- Manny Barreras, Secretary, Department of Information Technology; Emily Hilla, Fiscal Analyst, Legislative Finance Committee
  - Summary of FY27 Agency IT Requests
- 5:00 -- Adjourn

## **Tuesday, November 18**

- 8:30 -- <u>New Mexico Court Budgets</u> -- Karl Reifsteck, Director, Administrative Office of the Courts; David Thomson, Chief Justice, Supreme Court
  - -- <u>Administrative Office of the Courts (218)</u> -- Karl Reifsteck, Director, Administrative Office of the Courts
  - -- <u>Supreme Court (216)</u> -- David Thomson, Chief Justice, Supreme Court; Christina Keyes, Chief Financial Officer; Elizabeth Garcia, Chief Clerk
  - -- <u>Court of Appeals (215)</u> -- Jennifer Attrep, Chief Judge, Court of Appeals; Ramon Maestas, Chief Clerk
  - -- <u>District Courts (231-243)</u> -- District Court Chief Judges or Court Executive Officers
  - -- <u>Metropolitan Court (244)</u> -- Joshua Sanchez, Chief Judge; Lissa Lowe, Court Executive Officer

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## **Tuesday, November 18 (continued)**

- 11:00 -- <u>Update New Mexico Association of Counties and New Mexico Municipal League</u> -- Joy Esparsen, Executive Director, New Mexico Association of Counties; Alison Nichols, Deputy Director, New Mexico Municipal League
- 12:00 -- Lunch
- 1:00 -- <u>Policy Spotlight: Juvenile Justice</u> -- Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Guillermo Caraveo, Program Evaluator, Legislative Finance Committee; Valerie Sandoval, Acting Secretary, Children, Youth and Families Department

## LFC Child Welfare/Early Childhood Subcommittee

Representative Meredith A. Dixon Representative Jack Chatfield Representative Rebecca Dow Representative Derrick J. Lente Representative Joseph Sanchez Senator Pete Campos Senator Nicole Tobiassen Senator Linda M. Trujillo

- 2:30 -- <u>Implementing Systemwide Child Welfare Reform</u> -- Linda Spears, President and CEO, Child Welfare League of America
- 4:00 -- Best Practices for Child Welfare Agency Operation Under Settlement/Consent Decrees -- Brenda Donald, Chief Operating Officer, CYFD; Angela Adams, Former Director, Protective Services, Children, Youth and Families Department

#### LFC Natural Resources Subcommittee

Representative Nathan P. Small Representative Susan K. Herrera Representative Harlan Vincent Senator Roberto "Bobby" J. Gonzales Senator Steve D. Lanier Senator Benny Shendo Jr. Senator Pat Woods

- 2:30 -- <u>Texas v. New Mexico Water Settlement Update --</u> Elizabeth Anderson, State Engineer; Hannah Riseley-White, Director, Interstate Stream Commission
- 4:00 -- <u>Interim Water and Natural Resources Committee Report</u> -- Senator Elizabeth "Liz" Stefanics, Chair, Water and Natural Resources Committee; Representative Matthew McQueen, Vice Chair, Water and Natural Resources Committee
- 5:00 -- Adjourn

#### Wednesday, November 19

8:30 -- Department of Finance and Administration (340) and Special DFA Appropriations (344) -- Wayne Propst, Secretary, Department of Finance and Administration

## LFC Capital Outlay Subcommittee

Representative Derrick J. Lente Representative Nathan P. Small Representative Meredith A. Dixon Representative Jack Chatfield Senator Pete Campos Senator Roberto "Bobby" J. Gonzales Senator Steven D. Lanier Senator George K. Muñoz Senator Pat Woods

- 9:30 -- Review of Statewide Capital Outlay Requests -- Cally Carswell, Analyst, Legislative Finance Committee
- 10:45 -- <u>2026 Capital Outlay Policy Initiatives</u> -- Cally Carswell, Analyst, Legislative Finance Committee

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## Wednesday November 19 (continued)

## LFC Behavioral Health and Public Safety Subcommittee

Representative Joseph Sanchez Representative Harlan Vincent Senator Nicole Tobiassen Senator Linda M. Trujillo

- 9:30 -- <u>Medication-Assisted Treatment Update</u> -- Allegra Hernandez, Fiscal Analyst, Legislative Finance Committee
- 10:45 -- <u>Status of New Mexico 1115 Waiver: Medicaid Reentry</u> -- Wenceslaus Asonganyi, Health Services Administrator, Corrections Department; Invited, Health Care Authority
- 12:00 -- Lunch

#### **Full Committee Resumes**

- 1:30 -- Corrections Department (770) -- Alisha Tafoya-Lucero, Secretary, Corrections Department
- 2:30 -- <u>Public Defender Department (280)</u> -- Bennett Baur, Chief Public Defender, Public Defender Department; Jacqueline Flores, Commissioner, Public Defender Commission
- 3:30 -- <u>District Attorneys/Administrative Office of the District Attorneys (251-265)</u> -- Marcus Montoya District Attorney, 8th Judicial District, and President, New Mexico District Attorneys Association
- 5:30 -- Adjourn

## Thursday, November 20

- 8:30 -- <u>Department of Cultural Affairs (505)</u> -- Debra Garcia y Griego, Secretary, Department of Cultural Affairs
- 9:45 -- Office of Superintendent of Insurance (440) -- Alice Kane, Superintendent, Office of Superintendent of Insurance
- 11:00 -- <u>General Services Department (350)</u> -- Anna Silva, Acting Secretary, General Services Department
- 12:00 -- Lunch
- 1:00 -- <u>State Engineer/Interstate Stream Commission (550)</u> -- Elizabeth Anderson, State Engineer; Hannah Riseley-White, Director, Interstate Stream Commission
- 2:00 -- <u>Energy, Minerals and Natural Resources Department (521)</u> -- Melanie Kenderdine, Secretary, Energy, Minerals and Natural Resources Department
- 3:00 -- <u>Department of Homeland Security and Emergency Management (795)</u> -- Major General Miguel Aguilar, Acting Secretary, Department of Homeland Security
- 4:00 -- <u>Elected Officials Agency Presentations</u>
  - 1. Secretary of State (370) -- Hanika-Ortiz
  - 2. State Treasurer's Office (394) -- Hanika-Ortiz
- 5:00 -- <u>Miscellaneous Committee Business</u>

#### **Action Items**

- 1) Approval of LFC October Meeting Minutes
- 2) Approval of LFC Subcommittee A October Report
- 3) Approval of LFC Subcommittee B October Report

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- 4) Approval October Child Welfare Subcommittee Minutes
- 5) Approval of LFC Contracts

## **Review of Monthly Financial Reports and Information Items**

- 6) LFC FY26 Budget Status
- 7) BAR Report
- 8) Cash Balance Report
- 9) Full Time Employees by Agency
- 10) Correspondence
- 11) LFC Program Evaluation Status Report
- 12) Risk Management Settlements
- 13) Capital Outlay Quarterly Status
- 14) MAT Services for Justice-Involved Individuals
- 5:30 -- Adjourn

## Friday, November 21

## Meeting Location State Capitol, House Floor - Santa Fe, New Mexico

#### -- JOINT MEETING WITH THE LEGISLATIVE EDUCATION STUDY COMMITTEE --

- 8:30 -- <u>Public School Capital Outlay Joint LESC/LFC Brief</u> -- Sarah Rovang, Program Evaluator, Legislative Finance Committee; Drew Weaver, Program Evaluator, Legislative Finance Committee; Mark Montoya, Senior Policy Analyst II, Legislative Education Study Committee
- 10:00 -- <u>Status of Martinez-Yazzie Lawsuit</u> -- Sunny Liu, Principal Analyst, Legislative Finance Committee; John Sena, Director, Legislative Education Study Committee; Mariana Padilla, Secretary, Public Education Department
- 12:00 -- Adjourn

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Revised 11/6/25