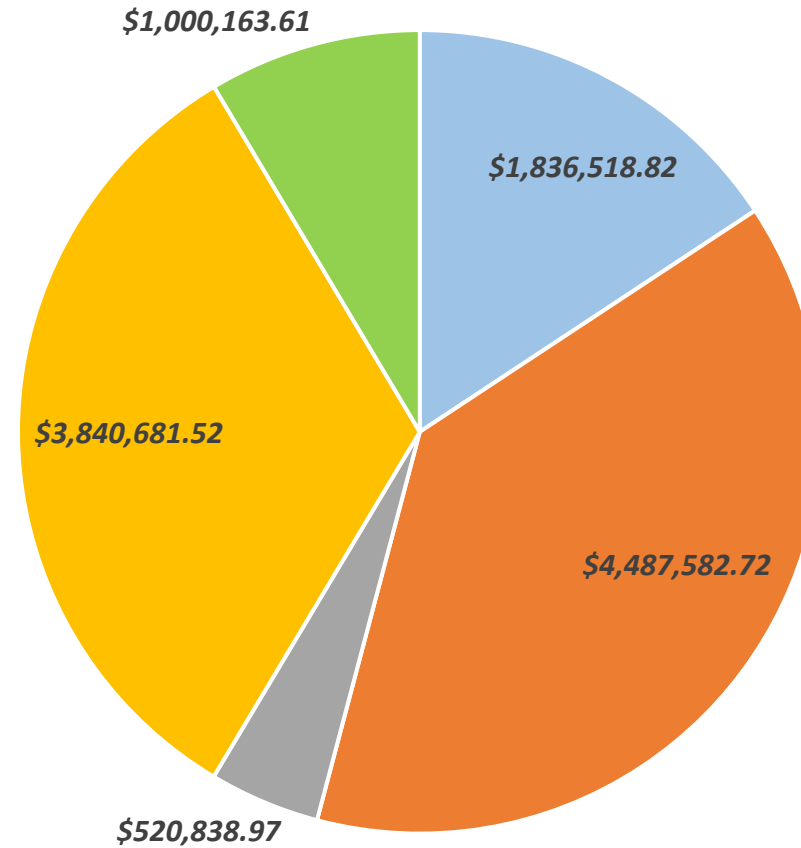


New Mexico Department of Cultural Affairs

Legislative Finance Committee
Tuesday, June 27
New Mexico Farm & Ranch Heritage Museum

YTD Capital Expenditures

Total \$11,685,786



■ DCA Infrastructure

■ Special Capital & Repair

■ GGRT

■ STBs& GOBs

■ GF

Recent Projects Outside Santa Fe

\$4.1 million in project completed in FY22/23

Bosque Redondo/Ft. Sumner: HVAC replacement and electrical improvements in Casita and Barracks; Fire mitigation/brush control along bosque

Coronado: ADA improvements to interpretive trail

Farm & Ranch: Bridge safety improvements and repainting; Purchase of production agriculture equipment; Dock safety improvements

Ft. Selden: ADA path improvements

Ft Stanton: Mold remediation in nurses' quarters; Repairs to hospital, chapel, guardhouse and firehouse; Fire mitigation and tree trimming

Jemez: Visitor Center wood and window repairs; Preservation of ruins and Cathedral; Building stabilization

Lincoln: ADA improvement to Dr. Woods House, Convento, and Gallegos House

Los Luceros: Roof replacement in office

National Hispanic Cultural Center: Campus-wide roof repair and replacement; ADA accessibility campus-wide; Water catchment system for landscaping

Natural History: Exhibit irrigation system; Flooring and carpet replacement; HVAC repairs/upgrades; Parking lot drainage

Space History: Install new water to museum; HVAC replacement at Hubbard; and Improvements to Museum Services Center

Taylor: Replaced clay sewer pipe infrastructure to former family residence





American Rescue Plan Act

- \$5 million
- Facilities outside Santa Fe County
- Funds must be encumbered by 12/31/24 and expended by 12/31/26

- **Bosque Redondo/Ft. Sumner:** Canal repair; Fire mitigation/brush control
- **Ft. Stanton:** New water and wastewater system
- **Jemez:** Fire detection in Visitor Center
- **Lincoln:** Preservation of Courthouse; Stabilization of Tunstall Store
- **Los Luceros:** Stabilization and preservation of Hacienda and Storehouse
- **Space History:** Stabilization and preservation of Rock Park artifacts
- **Taylor:** Stabilization of Reynolds Store balcony

Statewide Exhibitions

- 3–5-year planning horizon for an exhibition
- Typically, funding is a public-private partnership
- Changing exhibitions 2 weeks to 2 years
- “Permanent” exhibitions 5–10-year lifespan
- Opened 35 new exhibitions in FY23
- 41 exhibitions new and planned through 12/31/25, over 60% are outside of Santa Fe





Exhibitions in FY23

- *Here, Now and Always**, Museum of Indian Arts & Culture (MIAC)
- *Honoring Tradition & Innovation: 100 Yrs of Indian Market*, NM History Museum (NMHM)
- *Transgressions and Amplifications*, NM Museum of Art (MOA)
- *Grounded in Clay*, MIAC
- *The Color of Dreams*, NM Farm & Ranch Heritage Museum (NMFRHM)
- *The Mountains Wore Down to the Valleys*, National Hispanic Cultural Center (NHCC)
- The Dairy Spot Discovery Center*, NMFRHM
- *Righting a Wrong: Japanese Americans & WWII*, (NMHM)
- *Traveling with Perseverance*, NM Museum of Natural History & Science (NMMNHS)
- *Rural Life in New Mexico*, NMFRHM
- *La Cartonería Mexicana*, Museum of International Folk Art (MOIFA)

*Indicates a Permanent Exhibit

- *An American in Paris: Donald Beaufregard*, MOA
- *The Nature of Glass*, MOA
- *The Santos of New Mexico* NMHM
- The Lotave Murals*, NMHM
- S.S. Columbus*, NMHM
- *Henn Line Drawing*, Los Luceros Historic Site *Selections from the 20th Century Collection*, MOA
- *Western Eyes: 20th Century Art Here & Now*, MOA
- *Between the Lines: Prison Art & Advocacy*, MOIFA
- Alamosaurus*, NMMNHS
- *With the Grain*, MOA
- 150th Navajo Treaty Commemoration, Bosque Redondo Memorial/Ft. Sumner Historic Site
- *Silver & Stones: Collaborations in Southwest Jewelry*, NMHM
- *Her Land: Women in Agriculture*, Fita Witte, NMFRHM
- *Manuel Carrillo: Mexican Modernist*, MOA
- *Enchantorama!: NM Magazine Celebrates 100*, NMHM
- *Down Home: Anthony Lovato (Kewa/Santo Domingo Pueblo)*, MIAC
- *Ghhúunayúkata/To Keep Them Warm: The Alaska Native Parka*, MOIFA
- *Nexo Entre Raices/Nexus Between Roots*, NHCC
- Hecho in Nuevo Mexico: Recent Acquisitions by New Mexico Artists, NHCC
- *Beyond the Farm: Groundbreaking Agriculture*, NMFRHM
- *Aliento a Tequila y el Arte de Agave (The Spirit of Tequila and the Art of Agave)*, NHCC
- *Small World*, NMMNHS
- *Naahlddeeh*, Bosque Redondo Memorial/Ft. Sumner Historic Site

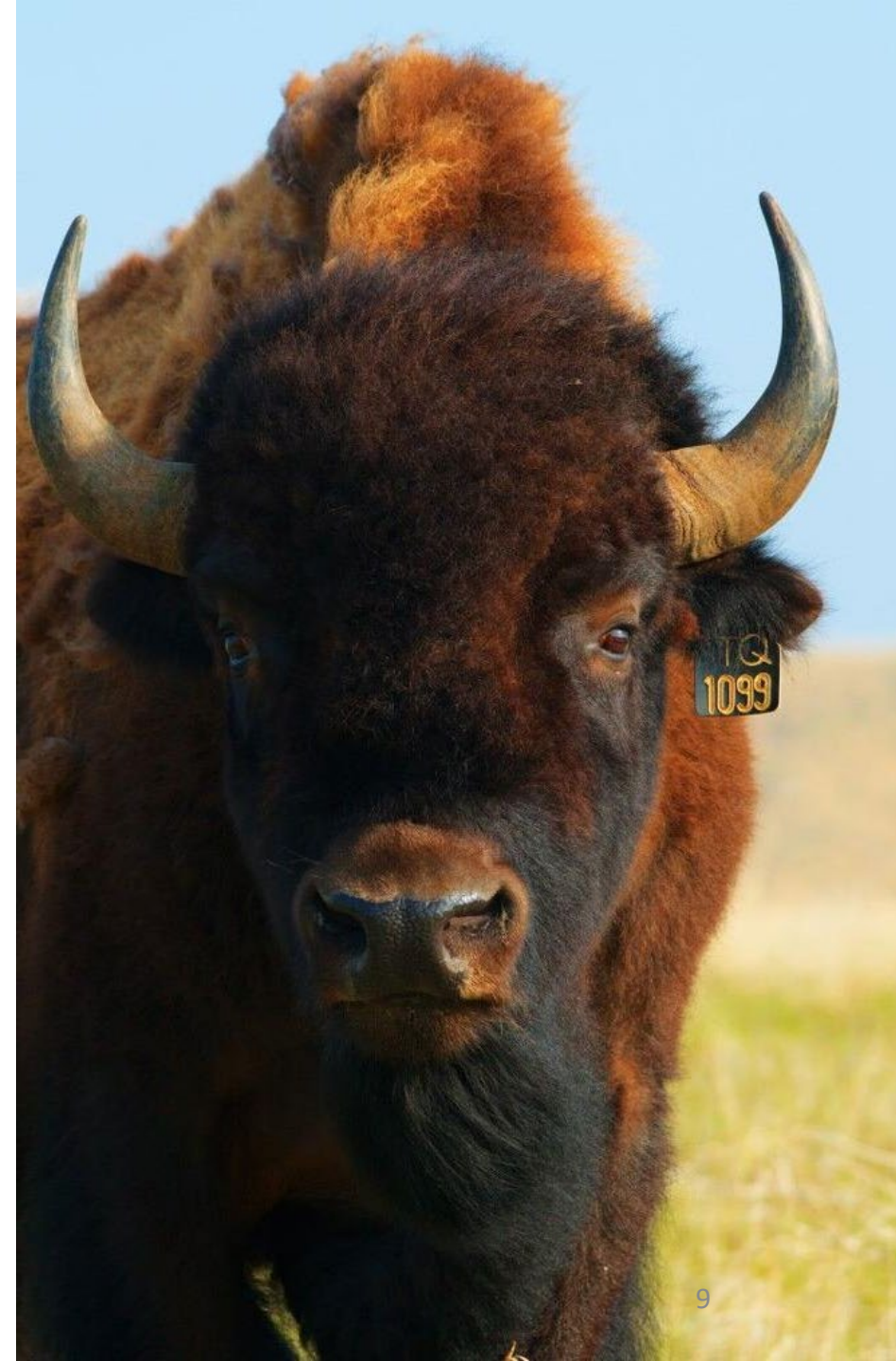




Upcoming Exhibitions Highlights

- *Horizons: Weaving between the Lines with Diné Textiles*, MIAC
- *The Discovery Garden*, NMFRHM
- *LEGO's & Lunchboxes*, NM Museum of Space History Museum (NMSHM)
- *Contemporary Native Art*, MIAC
- *Antidotes: Seeing Beauty, Finding Connections*, NMFRM
- *Miguel Trujillo & Native American Voting Rights*, NMHM
- TBD, NMSU Cooperative Extension, NMFRM
- *Aquí Estamos: Selections from the Permanent Collection*, NHCC
- Satellite Gallery, NMSHM*
- *Shadow & Light*, MOA Vladem Contemporary
- *Into the Hourglass: Paño Art from the Rudy Padilla Collection*, NHCC
- *Rick Dillingham: To make, unmake, and make again*, MOA
- *Solidarity Now!*, NMHM
- *Her Land: Women in Agriculture*, NMFRM
- *Out West*, MOA

- *Art from the Heart: Good Cheer for the New Year*, NMHM
- *Planes, Trains and Automobiles*, NMHM
- *Protection: Adaption and Resilience*, MOIFA
- *Sci-Fi & Sci-Fact**, NMSHM
- *Ways of Seeing: Four Photography Collectors*, MOA
- *Staff Picks: Favorites from the Collection!*, MOIFA
- *Rockets, Missiles, & Motors**, NMMSH
- *Southwest Street Art*, NHCC
- *Conserving America's Wildlands: The Vision of Ted Turner*, NMMNHS
- *Off-Center: New Mexico Art, 1970-2000*, MOA Vladem Contemporary
- *Line by Line*, MOA
- *Saints & Santos: Picturing the Holy in New Spain*, MOA
- *Voces del Pueblo*, NHCC
- *Vanuatu*, MOIFA
- *Earth Spaceflight Gallery**, NMSHM
- *Preparing Humans for Spaceflight*, NMMSH
- *Weaving Meanings*, MOIFA
- *Water and Environmental History of Los Luceros & Northern New Mexico*, Los Luceros
- *Billy the Kid Through Pop Culture*, Lincoln Historic Site
- *Lincoln County Courthouse Exhibit**, Lincoln Historic Site
- *Outdoor Exhibition Fields & Gardens**, Los Luceros Historic Site
- *Tractors of New Mexico Farms**, NMFRHM



Future Exhibition Development

- \$6 million special appropriation for exhibit development
- Design development for permanent and semi permanent galleries
 - Taylor Historic Site; Farm & Ranch; Natural History
- Upgrades to permanent and semi permanent galleries
 - New WoW Van; Naturalist Center; Girard Gallery; Balzer Gallery; Large Artifact Exhibit
- Costs for changing exhibitions
 - Off-Center: New Mexico Art; Picturing the Holy in New Spain; Native Music/Rock'n Roll; Rooted in NM*
- Enhancements to in-house exhibit development capacity
 - Large object paint booth; Photographic tables; Dust collector; Computer hard-and-software

Department Staffing

- 508 FTEs
- 16% vacancy rate
 - Lower than average State vacancy rate of 23%
- Record 190 new hires in FY23; 40% higher than FY22
- 22% internal promotion rate
- Turnover of 21% of STRM & PERM positions
 - 35% with TEMP and interns
 - Lower than average State vacancy rate of 43%
- 41% of agency staff have 10+ years of State tenure, almost all with DCA



Leadership Team

- 21 of 22 leadership positions are filled
- All Gov-ex employees retained during transition
- Turnover in 7 of 9 museums/historic sites directors over past 4 ½ yrs
 - Prior administration saw 6 of 9 turnover during 4 yrs
- More than half of the positions have served for 3+ yrs
- Average of 28 yrs experience in the field, or 500+ yrs total
- Graduates of Stanford, Cornell, Claremont, Columbia, US Naval Academy, St. John's, NMSU and UNM



New FTEs

- 16 Janitorial FTEs across the state
All positions have been created and are in active recruitment

Department of Cultural Affairs ✕

15 jobs found.

Job Title ▾	Job ID ▾	Location ▾	Agency ▾	Posted Date ▾	Close Date ▾
Custodian (DCA #10115894)	134865	Alcalde	Department of Cultural Affairs	06/21/2023	07/21/2023
Custodian (DCA #10115896)	134883	Lincoln	Department of Cultural Affairs	06/21/2023	07/21/2023
Custodian (DCA #10115891)	134860	Radium Springs	Department of Cultural Affairs	06/20/2023	07/19/2023
Custodian (DCA #10115892)	134855	Las Cruces	Department of Cultural Affairs	06/20/2023	07/04/2023
Custodian (DCA #10115893)	134862	Fort Sumner	Department of Cultural Affairs	06/20/2023	07/20/2023
Custodian (DCA #10115897)	134861	Fort Stanton	Department of Cultural Affairs	06/20/2023	07/20/2023
Custodian (DCA #10115898)	134863	Bernalillo	Department of Cultural Affairs	06/20/2023	07/20/2023
Custodian (DCA #10115879)	134798	Albuquerque	Department of Cultural Affairs	06/16/2023	06/30/2023
Custodian (DCA #10115881)	134818	Santa Fe	Department of Cultural Affairs	06/16/2023	06/30/2023
Custodian (DCA #10115883)	134800	Santa Fe	Department of Cultural Affairs	06/16/2023	06/30/2023
Custodian (DCA #10115890)	134816	Santa Fe	Department of Cultural Affairs	06/16/2023	06/30/2023
Custodian (DCA #10115899)	134787	Santa Fe	Department of Cultural Affairs	06/16/2023	06/30/2023

Other Updates

- Third edition of Activity Book will feature NM Artists and Poet Laureate
- Launch traveling exhibition program with Women's History Initiative
- Historic Sites signed MOU with Northern Rio Grande National Heritage Area to support economic development activities at Los Luceros
- NM Museum of Art Vladem Contemporary opening September 23
- Transitioning the Taylor Historic Site to public operation

