



Behavioral Health Investments SB3 Regional Planning Updates

Administrative Office of the Courts

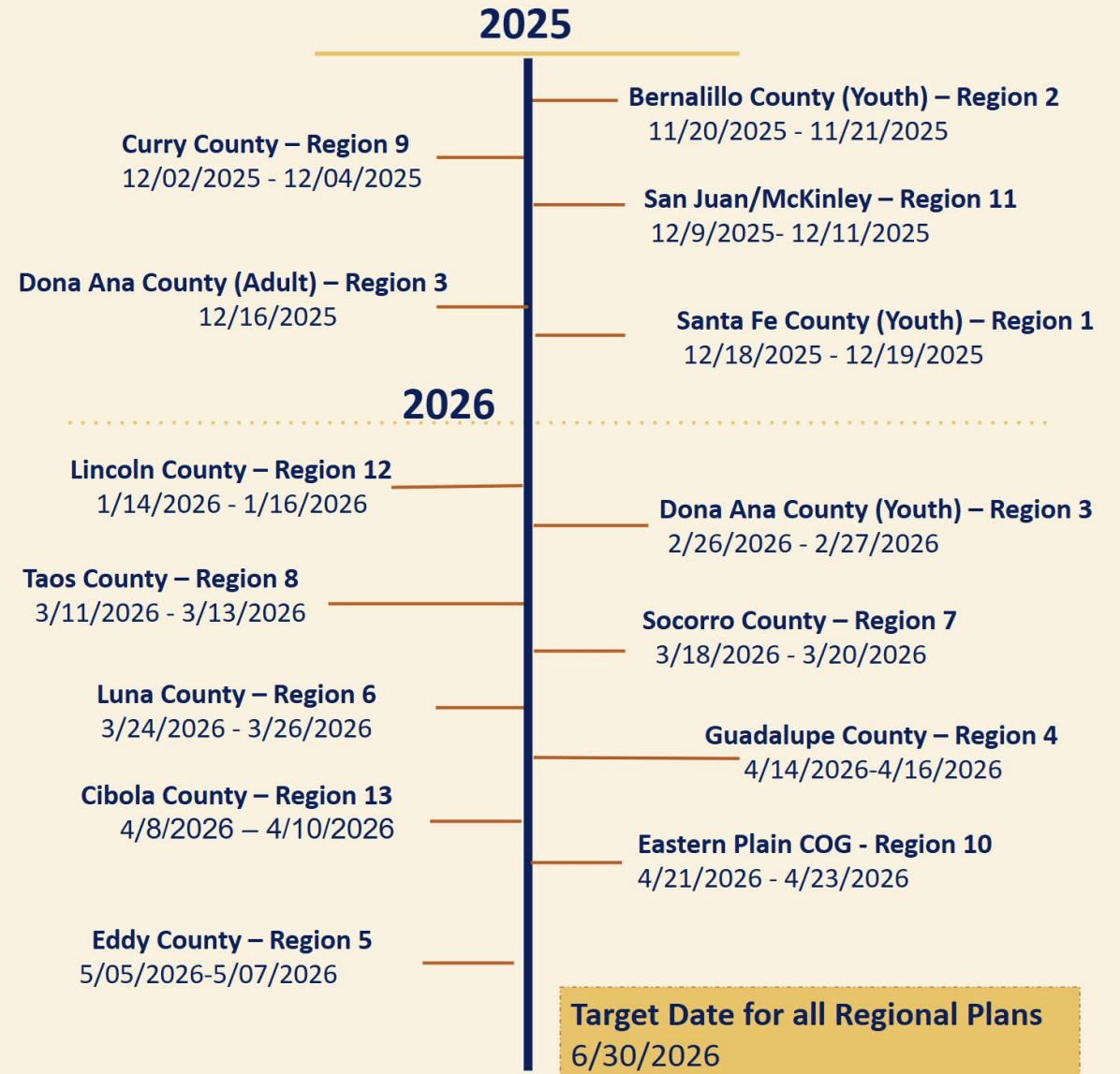
Legislative Finance Committee

Thursday, June 18, 2026

Ruidoso, NM

Representative Nathan P. Small, LFC Chair

Workshop Timeline



Regional Priorities

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
Region 1	Workforce & Pipeline Development	Access & Capacity	Prevention, Cultural & Community Spaces	Schools & School Based Supports	Family & Caregiver Support
Region 2	Policy	Access	Continuum of Care	Social Drivers of Health	Workforce Development
Region 3	Justice System Initiatives	School Based Services & Supports	Youth & Family Engagement	Transportation, Housing & Vocational Resources	Coordination Across Systems
Region 4	Mobile Crisis/Crisis Center	Resource Centers/Intergenerational Community Center	Workforce Retention & Recruitment	Youth Engagement	Youth Treatment Court
Region 5	Housing, Transportation & Basic Needs	Justice System Services & Supports	Prevention, Trauma, & Mental Health Promotion	Increase Access to Behavioral Health Assessments & Treatment	Youth, Family & Caregiver Supports
Region 6	Crisis Services & Stabilization	Housing & Basic Needs	Treatment & Recovery Service Access	Workforce Capacity & Development	Youth, Family & Parental Supports

Regional Priorities

	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5
Region 7	Housing, Transportation & Basic Needs	Behavioral Health Service Expansion	Community Wellness, Prevention & Stigma Reduction	Youth Engagement, Mentoring & Access to School Based Behavioral Health Services	Workforce Development
Region 8	Care Navigation & Coordination	Housing, Transportation & Community Infrastructure	Youth Programs, Spaces & Prevention	Workforce & Provider Supports	School-Based Supports & Education
Region 9	Crisis, Acute, & Higher-Level Care Infrastructure	Housing & Homeless Services	Community-Based Programs for Youth & Adults	Workforce Development	Youth Prevention Programs & Mentorship
Region 10	Treatment & Recovery Supports	Crisis Systems	Youth & School-Based Supports	Community Wellness & Social Connection	Justice, Diversion & Courts
Region 11	Housing, Shelter & Transportation	Diversion, Specialty Courts & Justice System Improvements	Coordination & System Integration	Access & Infrastructure for Behavioral Health Services	Prevention, Community & Cultural Support
Region 12	Housing	Behavioral Health Care Continuum Expansion	Youth, Family & Caregiver Supports	Crisis Response Services	Justice & Diversion Services
Region 13	Crisis Response, Mobile Services & 988 Coordination	Clinical Treatment, Recovery, & Service Capacity	Care Coordination, Navigation, & Continuity of Care	Housing, Transportation & Basic Needs	Workforce Development, Training & Provider Support

Regional Milestone Tracking

Region	Workshop (Status)	Workshop Date	Listening Sessions	Regional Plan Submission (Status)
Region 1	Complete	12/18/2025 - 12/19/2025	Complete	Submitted to HCA; pending BHEC final approval
Region 2	Complete	11/20/2025 - 11/21/2025	Complete	Submitted and approved with request for more specificity
Region 3	Complete	2/26/2026 - 2/27/2026	Complete	In Progress; draft submitted to AOC, 15 day extension
Region 4	Complete	4/14/2026-4/16/2026	Complete	In Progress, 45 day extension
Region 5	Complete	5/05/2026-5/07/2026	Complete	Submitted to HCA; pending BHEC final approval
Region 6	Complete	3/24/2026 - 3/26/2026	Complete	In Progress
Region 7	Complete	3/18/2026 - 3/20/2026	Complete	In Progress; draft submitted to AOC
Region 8	Complete	3/11/2026 - 3/13/2026	Complete	In Progress
Region 9	Complete	12/02/2025 - 12/04/2025	Complete	In Progress; draft submitted to AOC
Region 10	Complete	4/21/2026 - 4/23/2026	Complete	In Progress
Region 11	Complete	12/18/2025 - 12/19/2035	Complete	In Progress; draft submitted to AOC
Region 12	Complete	1/14/2026 - 1/16/2026	Complete	In Progress; draft submitted to AOC; 60 day extension
Region 13	Complete	4/8/2026 – 4/10/2026	Complete	In Progress; draft submitted to AOC

AOC Appropriations

Appropriation	Funding Source	Expiration	Status
\$1,700.0	2025 Special Appropriation	6/30/2029	<p>\$780,000: \$60,000 to each region, all expended by 9/30/2026</p> <p>\$360,000: for contracted experts to assist regions in plan development</p> <p>\$560,000: allocated for AOC staffing</p>
\$2,333.0	2025 GRO Appropriation	6/30/2029	<p>For court related programming consistent with regional plans. All districts are submitting proposed programming to AOC which will be evaluated and awarded once regional plans are approved by the Executive Committee</p>
\$2,333.0	2025 GRO Appropriation	6/30/2029	
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Issue	Result
BHRIA provides no regional governance structure	Regional structures vary greatly, having negative impact on governance, planning, and timeliness
Local government entities struggle with infrastructure to support BHRIA	Local gov't entity staff have varying responsibilities, particularly in rural areas of the state, causing delays
Local government procurement processes	Regional procurement of behavioral health services will take several months after regional plan approval and funding awards