Fostering Student Success from Cradle to Career

Michelle Lujan Grisham, Governor

Stephanie M. Rodriguez, Cabinet Secretary

Patricia Trujillo, Ph.D., Deputy Cabinet Secretary

### **VIA ELECTRONIC MAIL ONLY**

September 26, 2025

Wayne Propst, Cabinet Secretary New Mexico Department of Finance and Administration 407 Galisteo Street, Room 180 Santa Fe, NM 87501

Subject: Capital Outlay Funding Recommendation for Higher Education

Dear Secretary Propst,

The New Mexico Higher Education Department (Department) is pleased to present the Capital Outlay Funding Recommendation for Higher Education. This recommendation provides funding to support new construction, renovation, and infrastructure upgrades at higher education institution and special schools statewide. The criteria used by Department to review, score, and prioritize these projects can be found in 5.3.9 NMAC Capital Budgets – Planning and Funding Recommendations as well as in the 2025 update to the NMHED Instruction Manual for Annual Capital Outlay Funding Requests.

The agency's Capital Outlay Committee, chaired by Mr. Luis Campos and comprised of representatives from the Department, Department of Finance and Administration (DFA), Energy Minerals and Natural Resources Department (EMNRD), and Legislative Finance Committee (LFC) held hearings in different regions of the statue. During these hearings, higher education institutions presented a total of fifty-three (53) capital outlay funding requests totaling \$1,058,192,667 in capital needs statewide. After the hearings each of the requests was reviewed and scored by each committee member using the Department Capital Funding Request and Management System (CFRMS). The CFRMS system is used by the Department to develop the statewide higher education funding recommendation.

Exhibit A provides a listing of 31 projects by type and recommended funding source totaling \$298,124,425. This recommendation provides sufficient funding to complete fully functional projects or phases, addresses health, safety, and ADA issues, and replaces aging facilities and infrastructure on higher education campuses statewide.

The Department continues to remain committed to the removal of buildings on campuses across the state that are no longer in use or have exceeded their useful life. During last year's legislative session, the agency was able to secure \$10,000,000 for demolition. This funding was allocated to the higher education institutions that provided a five-year demolition plan to the agency. This year the Department recommendation supports the demolition of 3 facilities at a cost of \$19,500,000. More details on the specific projects and associated cost can be found in Exhibit B.



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In addition to the statewide recommendation, the Department has identified the completion of the University of New Mexico School of Medicine facility as a critical statewide priority. The total project cost is estimated at \$600,000,000 with a state funding request of \$540,000,000. Through House Bill 450 during last year's session, the state appropriated \$30,000,000. An additional \$70,000,000 is included in the General Obligation Bond recommendation reflected in Exhibit A. To address the remaining balance, of \$470,000,000, the Department recommends an appropriation from the General Fund or other available sources to ensure that the project is fully funded and able to proceed without delay.

This year, the recommendation adds two new line items—campus security and safety and child care infrastructure—to address emerging statewide priorities for higher education. These requests are presented as separate exhibits for one-time, targeted investments, aligning with agency and administration priorities.

To ensure the safety of students, faculty, and staff, the Department recognizes the urgent need for \$46,152,302 in targeted, one-time investments to enhance campus security across 25 institutions. Colleges and universities face increasing demands to modernize security systems, strengthen emergency preparedness, and harden facilities, making this a key priority for the agency and the current administration. As detailed in Exhibit B, this funding will support essential investments such as improved lighting and access control, security cameras and monitoring systems, emergency communication upgrades, and facility hardening. Concurrently, the Department recognizes the critical importance of expanding child care capacity on campuses, a move that aligns with the Governor Michelle Lujan Grisham's universal child care announcement and directly supports student-parents and working families. Exhibit C provides a listing of 11 projects totaling \$15,249,752 to achieve this expansion. Together, these two recommendations strengthen institutional capacity, modernize campus infrastructure, and make higher education more accessible statewide. These investments help increase educational attainment, address access gaps, and ensure that facilities meet health, safety, and ADA requirements for early childhood spaces.

Together, Exhibits B and C complement the statewide recommendations in Exhibit A by addressing urgent needs beyond traditional capital construction, ensuring that higher education institutions are equipped to provide safe, supportive, and accessible learning environments for all New Mexicans.

If you have any questions related to this recommendation, please contact Director Joe Brown, Capital Projects Division, at 505-629-3051 or <a href="mailto:joe.brown@hed.nm.gov">joe.brown@hed.nm.gov</a>.

Sincerely,

Stephanie M. Rodriguez

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**Cabinet Secretary** 



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Patricia Trujillo, Ph.D., Deputy Cabinet Secretary

Fostering Student Success from Cradle to Career

cc: Gerald Hoehne, Chief of Staff, New Mexico Higher Education Department
Joe Brown, Capital Projects Director, New Mexico Higher Education Department
Wesley Billingsley, Director, DFA Infrastructure Planning and Development Division
Luis Campos, Chair, NMHED Capital Outlay Committee

Attachments: Exhibit A (Capital Outlay Funding Recommendation for Higher Education)
Exhibit B (Recommendation for Public Safety and Security)
Exhibit C (Recommendation for Child Care)



# New Mexico Higher Education Department

2025/FY27 Capital Outlay Funding Recommendations

2025/FY27 Capital Outlay Funding Recommendations  NEW CONSTRUCTION								
	I	Ī		HED Final	T	T		
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	Recommendation	Funding Source	Language		
Central New Mexico Community College	Center for Technical Innovation and Entrepreneurial Development	\$ 35,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	General Obligation Bond	to plan, design, construct, furnish, and equip the center for technical innovation and entrepreneurial development at central New Mexico community college main campus in albuquerque in Bernalillo county.		
Dine College	Shiprock Agricultural Multpurp Center Phase 2	\$ 8,500,000.00	\$ 5,700,000.00	\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip the shiprock agriculture multi-purpose facility at dine college, in shiprock, New Mexico in San Juan county.		
Navajo Technical University	NTU ECME Building Construction	\$ 7,000,000.00	\$ 6,000,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct, furnish, and equip the early childhood and multigenerational education facility at navajo technical university in crownpoint, New Mexico in McKinley county.		
Eastern New Mexico University	Agriculture Science & Art Annex - New Building	\$ 18,000,000.00		\$ 15,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip a new agricultural science and art annex building on the campus of eastern New Mexico university in portales in Roosevelt county.		
Eastern New Mexico University-Ruidoso	Childcare Lab	\$ 1,298,500.00		\$ 975,000.00	General Obligation Bond	to plan, design, renovate, furnish and equip a childcare lab for staff and student needs at ENMU_Ruidoso in ruidoso in Lincoln County.		
New Mexico Institute of Mining and Technology	Bureau of Geology Core Storage Facility	\$ 8,980,244.00		\$ 8,000,000.00	General Obligation Bond	to plan, design, construct, furnish and equip a bureau of geology core research facility at the New Mexico institute of mining and technology in Socorro county.		
New Mexico Military Institute	Educational Facility Development	\$ 10,000,000.00			General Obligation Bond	to plan, design, construct and equip a human performance education building at the New Mexico military institute in Chaves county.		
New Mexico State University	Multi-Disciplinary Academic Facility	\$ 100,000,000.00			Bond	to plan, design, construct and equip a new multi-discipline academic building, including demolition of Milton Hall, at New Mexico state university in Doña Ana county.		
New Mexico State University-Dona Ana Community College	DACC Sunland Park Renovation & Expansion	\$ 12,100,001.00		\$ 4,000,000.00	General Obligation Bond	to plan, design, construct, renovate, furnish, and equip an expansion to the sunland park campus of dona ana branch community college of New Mexico state university in Dona Ana county.		
University of New Mexico	UNM School of Medicine Facility	\$ 600,000,000.00	\$ 540,000,000.00	\$ 70,000,000.00 \$ 470,000,000.00	General Obligation Bond General Fund/Other State Funds	to plan, design, construct and equip a replacement facility for the school of medicine at the albuquerque campus of the health sciences center at the university of New Mexico in Bernalillo county.		
Western New Mexico University	Construction of an Early Childhood Facility	\$ 22,000,000.00	\$ 8,000,000.00	\$ 5,000,000.00	General Obligation Bond	to develop, plan, design, construct and improve, a college of education/early childhood building including demolition and landscaping at western New Mexico university in silver city, in Grant county.		
	Total New Construction:	\$ 822,878,745.00		•				
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NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
Mesalands Community College	Building D Heating & Cooling Improvements	\$750,000.00	\$750,000.00	\$ 750,000.00	General Obligation Bond	to plan, design, construct, furnish, equip, and install a new heating and cooling system for building d at mesalands community college in Quay county.		
New Mexico Highlands University	Thomas C Donnelly Library & Annex Renovation	\$16,769,514.00	\$15,269,514.00	\$ 10,000,000.00	General Obligation Bond	to plan, design, renovate, improve, equip, and furnish the thomas c. donnelly library at New Mexico highlands university in San Miguel county.		
Mining and Technology	MSEC Upgrade	\$60,343,351.00	\$60,343,351.00		General Obligation Bond	to plan, design, renovate, construct, and equip upgrades at the mineral science engineering center building at New Mexico institute of mining and technology in Socorro county.		
New Mexico Junior College	John Shepherd Administration Building Renovation	\$6,300,000.00	\$5,175,000.00		General Obligation Bond	to plan, design, construct, renovate, furnish and equip the john shepherd administration building at New Mexico junior college in hobbs in Lea county.		
New Mexico State University	Agricultural Science Centers Improvements	\$30,000,000.00	\$30,000,000.00		General Obligation Bond	to plan, design, construct, renovate, furnish and equip agriculture science centers statewide, including site improvements and housing at New Mexico state university-las cruces system.		
New Mexico School for the Deaf	Dillon Hall Renovation	\$6,461,925.00	\$6,461,925.00	\$ 6,461,925.00	General Obligation Bond	to plan, design, renovate, and construct improvements to Dillon Hall at the New Mexico school for the deaf in santa fe in Santa Fe county.		
Santa Fe Community College	Renovate Library and 500s Wing	\$4,017,941.00	\$2,013,455.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, renovate, purchase, equip and install infrastructure improvements to 500s 'A' areas facilities at santa fe community college in Santa Fe county.		
Southeast New Mexico College	Main Building Entryway and Welcome Center	\$3,920,000.00	\$2,000,000.00		General Obligation Bond	to plan, design, construct, renovate, and equip the main building entryway and welcome center at southeast New Mexico college in carlsbad in Eddy county.		
UNM - Gallup	UNM Gallup- Calvin Hall North Wing Renovation	\$3,985,000.00	\$3,000,000.00	\$ 3,000,000.00	General Obligation Bond	to plan, program, design, construct, renovate, and equip the north wing of Calvin Hall at the gallup branch campus of the university of New Mexico in McKinley county.		

## Exhibit A

	1			HED Final	1	T		
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
UNM - Los Alamos	UNM LA - Student Services and Success Center Renovation	\$4,185,000.00	\$3,150,000.00	\$ 3,150,000.00	General Obligation Bond	to plan, program, design, renovate, furnish, and equip building 1 and building 7 at the los alamos branch of the university of New Mexico in Los Alamos county.		
UNM - Taos	UNM Taos - Pueblo Hall Renovation	\$5,770,000.00	\$2,590,980.00	\$ 2,500,000.00	General Obligation Bond	to program, plan, design, equip, and renovate Pueblo Hall at the taos branch of the university of New Mexico in Taos county.		
	Total Renovation:	\$142,502,731.00			•			
INFRASTRUCTURE IMPROVEMENT								
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
ENMU Roswell	HVAC System Upgrades Campus Wide	\$6,186,000.00	\$6,186,000.00	\$ 2,000,000.00	General Obligation Bond	to plan, design, construct, install and improve heating, ventilation and air conditioning systems for the roswell branch campus of eastern New Mexico university in Chaves county.		
ENMU Roswell	EIFS Restorations and Repairs at Various Buildings	\$3,751,000.00	\$3,751,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, repair, renovate, and install exterior insulated finish systems, including energy efficiency upgrades and façade restoration, in various buildings at the roswell branch campus of eastern New Mexico university in Chaves county.		
Institute of American Indian Arts	IAIA Campus Generator Project	\$3,250,000.00	\$3,000,000.00	\$ 1,250,000.00	General Obligation Bond	to plan, design, construct, furnish, renovate, and equip a generator at the IAIA campus in Santa Fe county.		
Luna Community College	Allied Health Building Renovation	\$2,970,000.00	\$2,100,000.00	\$ 2,100,000.00	General Obligation Bond	to plan, design, construct, furnish, equip and install infrastructure improvements to the allied health building at luna community college in las vegas in San Miguel county.		
New Mexico State University	NMSU System Critical Infrastructure Improvements	\$35,000,000.00	\$35,000,000.00		General Obligation Bond	to plan, design, demolish, renovate, construct, and equip infrastructure improvements at New Mexico state university in las cruces in Doña Ana county.		
NMSU - Alamogordo	Electronic Access Control for All Buildings	\$1,425,000.00	\$1,050,000.00	\$ 1,000,000.00	General Obligation Bond	to plan, design, construct, renovate and install electronic access control for all buildings at the alamogordo branch campus of New Mexico state univeristy in Dona Ana county.		
NMSU - Grants	Campus Wide Electronic Access Control including abatement and the replacement of exterior doors	\$1,350,000.00	\$1,200,000.00	\$ 1,012,500.00	General Obligation Bond	to plan, design, abate, construct, and equip an electronic access control system, including the replacement of selected exterior doors, for Lucy Belle Ma Hall, Joseph Fidel Hall, McClure Hall and Martinez Hall at the New Mexico state university grants campus in Cibola county.		
Northern New Mexico College	Building Infrastructure and Efficiency	\$5,000,000.00	\$5,000,000.00	\$ 5,000,000.00	General Obligation Bond	to plan, design, construct, equip, and improve infrastructure improvements at northern New Mexico college campuses in Ric Arriba county.		
San Juan College	Infrastructure Heating Water Loop and Water Utilities Upgrades	\$5,703,915.00	\$4,200,000.00	\$4,200,000.00	General Obligation Bond	to plan, design, demo, construct, equip, and install new heating water loop and water utilities upgrades at san juan college in San Juan county.		
	Total Infrastructure Improvement:	\$64,635,915.00						
	T		SUPPLEMI		1			
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
ENMU Roswell	Supplemental: Campus Walkway and Driveway Improvements	\$1,342,000.00	\$1,342,000.00	\$ 1,342,000.00	General Fund	To plan, design and construct infrastructure improvements, including parking lots and walkways, at the roswell branch campus of eastern New Mexico university in Chaves county.		
	Total Supplemental:	\$ 1,342,000.00	\$ 1,342,000.00					
	T		DEMOLI		ı			
NM-Institution	NM-Project Title	NM-Total Project Cost	NM-State Funding Request	HED Final Recommendation	Funding Source	Language		
Central New Mexico Community College	Decommissioning and Demolition of Legacy Facilities	\$2,000,000.00	\$2,000,000.00		General Fund	to plan, design, build, develop, equip, improve, furnish, and install the decommissioning and demolition of legacy facilities to include information technology and infrastructure at all of central New Mexico community college main campus's located in albuquerque in Bernatillo county.		
New Mexico State University	Cole Village Demolition Phase 2	\$32,307,600.00	\$15,000,000.00	\$ 15,000,000.00	General Fund	to plan, design, abate, demolish, and prepare the site for the removal of Cole Village apartment complexes at New Mexico state university in las cruces in Doña Ana county.		
UNM - HSC	North Campus Targeted Demolition	\$2,500,000.00	\$2,500,000.00		General Fund	to plan, design, prepare, and demolish buildings at the northeast corner of lomas and university on the albuquerque campus at the university of New Mexico in Bernalillo county.		
	Total Supplemental:	\$ 36,807,600.00	\$ 19,500,000.00	\$ 19,500,000.00	l	I.		
GENERAL OBLIGATION BOND TOTAL: \$ 298,124,425.00								

GENERAL OBLIGATION BOND TOTAL: \$ 298,124,425.00

GENERAL FUND TOTAL: \$ 490,842,000.00



# New Mexico Higher Education Department

2025/FY27 General Fund Recommendation

# **Higher Education Institution Safety and Security Enhancements**

NM-State Funding HED Final							
NM-Institution	NM-Project Title		Request		Recommendation	Project Description	
Clavia Community	Access Control	\$	· ·	\$			
Clovis Community	Access Control	Φ	185,000.00	Φ	185,000.00	Draiget includes installation of access central agrees compute	
College	Constitut Ingrades Communida	φ.	225 000 00	φ.	225 000 00	Project includes installation of access control across campus.	
Dine College	Security Upgrades Campuswide	\$	325,000.00	\$	325,000.00	Project includes installation of Endditional syterior congrity	
						Project includes installation of 5 additional exterior security	
						cameras, upgrade to sensors and security back up systems,	
						installation and upgrade of electronic door locks, and fencing	
						to secure the campus.	
Eastern New Mexico	Surveillance Cameras and Access	\$	1,500,000.00	\$	1,500,000.00		
University	Control					Project includes the installation of additional surveillance	
						cameras and integration of analytics software to assess	
						potential threats on campus. Project also includes additional	
						access control needs throughout campus that would be	
						addressed with this project.	
Eastern New Mexico	Access Control and Security Screening	\$	280,500.00	\$	280,500.00		
University-Roswell	Technology	*	200,000.00	Ť	200,000.00	Project includes the installation of access control and portable	
Offiversity-Noswett	lectinology					screening technology for use at campus events.	
Eastern New Mexico	Surveillance Cameras, Access Control,	\$	295,000.00	\$	205 000 00	Project includes the installation of additional surveillance	
		ļΦ	295,000.00	Φ	295,000.00		
University-Ruidoso	and AI implementation					cameras, integration of Al to better assess risk, access	
						control, and upgrades to security hardware to support these	
				<u> </u>		enhancements.	
Institute of American	Surveillance Cameras and Access	\$	850,000.00	\$	850,000.00		
Indian Arts	Control					Project includes installation of surveillance cameras and	
						access control in and around campus residential areas.	
Luna Community	Surveillance Cameras and Access	\$	240,000.00	\$	240,000.00	Project includes the installation of additional surveillance	
College	Control					cameras and access control, including upgrades to gate	
						access, at the campus.	
Mesalands Community	Surveillance Cameras and Access	\$	115,966.00	\$	115,966.00		
College	Control					Project includes the installation of additional surveillance	
						cameras and access control, including electronic door strikes	
						and upgrades to security panels.	
New Mexico Highlands	Surveillance Cameras, Campus	\$	3,030,000.00	\$	3,030,000.00	, , , , , , , , , , , , , , , , , , , ,	
University	Fencing and Blue Light Towers	l	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Project includes the installation of additional surveillance	
	l chang and stab significance					cameras, enhanced perimeter fencing, and upgrades to	
						existing emergency blude light towers.	
New Mexico Institute of	Surveillance Cameras, Access Control,	\$	3,325,000.00	¢	3,325,000.00	Project includes the installation of additional surveillance	
		Ψ	3,323,000.00	Ψ	3,323,000.00	cameras, access control, integration of real-time monitoring	
Mining and Technology	Encryption Technology, and Upgraded						
	Security Hardware and Technology					with the expansion of equipment and technology, and an	
						encrypted wireless network to support campus law	
		_		-		enforcement.	
New Mexico Military	Surveillance Cameras and Access	\$	300,000.00	\$	300,000.00	Project includes installation of surveillance cameras and	
Institute	Control	l		<u> </u>		access control.	
New Mexico School for	Surveillance Cameras, Access Control,	\$	1,272,700.00	\$	1,272,700.00		
the Blind and Visually	and Upgraded Emergency Response					Project includes installation of surveillance cameras, access	
Impaired	Systems					control, intrusion detection, and perimeter fencing upgrades.	
New Mexico School for	Surveillance Cameras and Access	\$	24,000.00	\$	24,000.00	Project includes installation of surveillance cameras and	
the Deaf	Control	<u></u>		L		access control.	
New Mexico State	Surveillance Cameras, Access Control,	\$	9,600,000.00	\$	9,600,000.00		
University	and Integration of Enhanced Detection					Project includes installation of surveillance cameras, access	
	Technology					control, intrusion detection, and enhanced weapon detection	
						and Gunshot Detection & Acoustic Sensor Technology.	
New Mexico State	Surveillance Cameras	\$	56,000.00	\$	56,000.00	Project includes installation of additional surveillance cameras	
University-Dona Ana						on campus.	
Northern New Mexico	Surveillance Cameras, Access Control,	\$	2,997,767.00	\$	2,997,767.00	Project includes installation of surveillance cameras, access	
College	and Upgraded Emergency Response	<u> </u>	_,,,	*	_,_ ,, ,, ,, ,, ,,	control, upgrade to Emergency Notification Systems, and	
20080	Systems					perimeter fencing upgrades.	
Navaio Tochnical	1 '	\$	1,318,900.00	đ	1 210 000 00	Positional approach	
Navajo Technical	Surveillance Cameras, Access Control,	<sup>a</sup>	1,316,900.00	ıΦ	1,318,900.00	Project includes installation of surveillance compares access	
University	and Emergency Blue Light Towers					Project includes installation of surveillance cameras, access	
İ	I .	ı		1		control, enhanced entryways, and campus lighting upgrades.	

NM-Institution	NM-Project Title	NN	1-State Funding Request		HED Final Recommendation	Project Description
Southeast New Mexico College	Surveillance Cameras	\$	220,000.00	\$	220,000.00	Project includes installation of additional surveillance cameras on campus, including body cameras for campus enforcement officers.
Santa Fe Community College	Perimeter Fencing	\$	75,000.00	\$	75,000.00	Project includes installation of perimeter fencing around CEA lab.
Southwestern Indian Polytechnic Institute	Perimeter Fencing and Automated Gates	\$	1,020,000.00	\$	1,020,000.00	Project includes installation of perimeter fencing and upgrades to gate access at the campus.
San Juan College	Surveillance Cameras, Access Control, Encryption Technology, and Upgraded Security Hardware and Technology	\$	2,768,000.00	\$	2,768,000.00	Project includes the installation of additional surveillance cameras, access control, integration of real-time monitoring with the expansion of equipment and technology, and an integration of AI enabled video analytics.
University of New Mexico	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$	13,984,000.00	\$	13,984,000.00	Project includes installation of surveillance cameras, access control, intrusion detection, and enhanced weapon detection and Gunshot Detection & Acoustic Sensor Technology.
University of New Mexico-Gallup	Access Control and Integration of Enhanced License Plate Reader Technology	\$	300,900.00	\$	300,900.00	Project includes installation of access control and creation of a virtual perimeter to identify and track vehicles that enter and exit the campus.
University of New Mexico-Taos	Surveillance Cameras, Access Control, and Integration of Enhanced Detection Technology	\$	2,010,000.00	\$	2,010,000.00	Project includes installation of surveillance cameras, access control, campus entrance security enhancements, and enhanced weapon detection and Gunshot Detection.
Western New Mexico University	Access Control	\$	42,000.00	Ĺ	,,,,,,	Project includes installation of access control on campus.
			TOTAL:	\$	46,135,733.00	



## New Mexico Higher Education Department

2025/FY27 General Fund Recommendation

#### **Higher Education Institution Childcare Facility Upgrades NM-Institution** NM-Project Title NM-Total Project Cost **Funding Source Project Description** Recommendation Project includes expansion of classrooms with shared New Mexico Institute of bathrooms and purchase of education materials, furniture, and Expansion of Existing Childcare Center 1,600,000.00 \$ 1,600,000.00 General Fund Mining & Technology playground equipment. Project includes renovation and upgrades to existing ensuite bathrooms and cabinetry to existing classrooms as well as Santa Fe Community renovations and upgrades to corridors, bathroom block, lobby, College Kids Campus Upgrades 4,003,938.00 4,003,938.00 General Fund raining rooms and enhanced security Project includes playground updates, upgrading HVAC, kitchen New Mexico State Childcare Facility and Playground and laundry equipment, technology updates, electronic access, University Equipment Upgrade 500,000.00 \$ 500,000.00 General Fund and external improvements including stucco. Project includes playground updates and remodeling rooms to Child & Family Development Center include new emergency exits and improved plumbing for San Juan College 3,050,000.00 \$ 3,050,000.00 General Fund Upgrades bathrooms Project includes renovations to the building to obtain a new ENMU-Roswell 254,750.00 Child Development Center Upgrades 254,750.00 General Fund certificate of occupancy. Project includes new playground equipment, child-scaled University of New furniture, infant furniture, HVAC improvements, replacement of Child Day Care Facility Upgrades 370,000.00 \$ 370,000.00 General Fund Mexico - Gallup heating unites and swamp coolers. New Mexico Junior Repurpose of Space for a Child Care College 1,000,000.00 1,000,000.00 General Fund Project includes renovations of indoor and ourdoor spaces. NMSU - Doña Ana Childcare Facility Upgrade 2,600,000.00 Community College 2.600.000.00 General Fund Project includes renovations to existing building Project includes renovate existing spaces, creation of a UNM-Valencia 350,000.00 General Fund kitchen/sink area, and some minor upgrades of infrastructure. Childcare Facility Upgrade 350,000.00 Childcare Facility Renovation and Project includes new playground including equipment, fencing, Luna Community College Playground 1,021,064.00 1,021,064.00 General Fund and renovations to existing office and classroom spaces. Mesalands Community College New Childcare Facility 500,000.00 500,000.00 General Fund Project includes new facility construction in an existing space. 15,249,752.00