

All Local Outstanding Capital Outlay Appropriations by County - September 2017

COUNTY	2013				2014				2015				2016				2017				TOTAL			
	Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding		Number of Projects	Appropriation Amount	Outstanding	
			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent			Balance	Percent
Bernalillo	13	2,574,500	-	0.0%	38	7,348,048	4,063,139	55.3%	96	13,869,329	8,891,814	64.1%	167	20,017,235	11,408,929	57.0%	34	2,469,852	2,469,852	100.0%	348	46,278,965	26,833,734	58.0%
Catron	0	-	-	0.0%	1	143,000	141,570	99.0%	0	-	-	0.0%	3	335,900	334,400	99.6%	1	61,530	61,530	100.0%	5	540,430	537,500	99.5%
Chaves	1	180,000	-	0.0%	3	350,000	111,399	31.8%	9	1,550,000	1,069,126	69.0%	13	2,305,103	1,942,127	84.3%	0	-	-	0.0%	26	4,385,103	3,122,652	71.2%
Cibola	1	114,000	-	0.0%	5	1,013,000	729,031	72.0%	4	880,000	59,143	6.7%	5	906,000	864,171	95.4%	1	50,000	50,000	100.0%	16	2,963,000	1,702,345	57.5%
Colfax	0	-	-	0.0%	3	1,375,000	967,031	70.3%	5	385,000	169,931	44.1%	5	669,341	570,622	85.3%	0	-	-	0.0%	13	2,429,341	1,707,583	70.3%
Curry	0	-	-	0.0%	3	760,000	61,868	8.1%	6	744,220	150,602	20.2%	8	1,118,125	837,211	74.9%	0	-	-	0.0%	17	2,622,345	1,049,681	40.0%
De Baca	0	-	-	0.0%	0	-	-	0.0%	2	175,000	53,152	30.4%	2	200,000	9,188	4.6%	0	-	-	0.0%	4	375,000	62,340	16.6%
Doña Ana	4	560,000	198,349	35.4%	24	15,136,050	9,169,035	60.6%	36	6,730,000	4,413,768	65.6%	40	7,471,235	5,743,762	76.9%	2	106,580	106,580	100.0%	106	30,003,865	19,631,494	65.4%
Eddy	0	-	-	0.0%	7	1,636,000	451,207	27.6%	8	947,000	419,359	44.3%	8	1,853,300	1,611,092	86.9%	2	337,732	337,732	100.0%	25	4,774,032	2,819,389	59.1%
Grant	0	-	-	0.0%	3	374,000	218,637	58.5%	4	380,000	153,502	40.4%	8	1,001,000	896,903	89.6%	1	100,000	100,000	100.0%	16	1,855,000	1,369,042	73.8%
Guadalupe	0	-	-	0.0%	3	855,000	760,515	88.9%	4	220,000	138,554	63.0%	7	554,000	280,107	50.6%	0	-	-	0.0%	14	1,629,000	1,179,176	72.4%
Harding	1	256,000	-	0.0%	2	70,000	25,024	35.7%	1	100,000	83,684	83.7%	1	20,000	20,000	100.0%	0	-	-	0.0%	5	446,000	128,708	28.9%
Hidalgo	0	-	-	0.0%	0	-	-	0.0%	2	400,000	63,576	15.9%	3	725,000	395,005	54.5%	0	-	-	0.0%	5	1,125,000	458,581	40.8%
Lea	0	-	-	0.0%	2	888,000	215,051	24.2%	7	830,000	137,247	16.5%	13	2,506,041	1,317,428	52.6%	3	310,000	310,000	100.0%	25	4,534,041	1,979,726	43.7%
Lincoln	2	124,000	-	0.0%	7	661,000	466,367	70.6%	9	690,810	469,132	67.9%	9	534,000	313,026	58.6%	2	133,535	133,535	100.0%	29	2,143,345	1,382,061	64.5%
Los Alamos	1	45,000	-	0.0%	2	375,000	142,811	38.1%	1	375,000	217,966	58.1%	0	-	-	0.0%	0	-	-	0.0%	4	795,000	360,777	45.4%
Luna	1	450,000	-	0.0%	2	513,000	249,154	48.6%	3	737,500	301,530	40.9%	3	550,000	528,307	96.1%	0	-	-	0.0%	9	2,250,500	1,078,991	47.9%
McKinley	4	425,000	-	0.0%	5	450,000	116,289	25.8%	23	2,035,376	1,062,350	52.2%	22	2,510,300	2,331,048	92.9%	15	1,195,839	1,147,685	96.0%	69	6,616,515	4,657,372	70.4%
Mora	2	2,029,000	-	0.0%	1	245,000	242,550	99.0%	5	165,000	128,616	77.9%	3	751,993	745,982	99.2%	0	-	-	0.0%	11	3,190,993	1,117,148	35.0%
Otero	3	378,650	-	0.0%	2	860,000	718,239	83.5%	14	5,714,500	2,472,128	43.3%	13	2,513,425	2,357,439	93.8%	2	139,513	139,513	100.0%	34	9,606,088	5,687,319	59.2%
Quay	0	-	-	0.0%	0	-	-	0.0%	0	-	-	0.0%	3	436,000	205,523	47.1%	0	-	-	0.0%	3	436,000	205,523	47.1%
Rio Arriba	7	413,000	-	0.0%	13	9,460,000	708,908	7.5%	24	1,662,000	1,160,357	69.8%	20	1,835,633	1,331,832	72.6%	7	285,613	179,432	62.8%	71	13,656,246	3,380,529	24.8%
Roosevelt	2	371,000	-	0.0%	1	100,000	91,366	91.4%	4	210,000	104,565	49.8%	5	455,000	264,644	58.2%	1	54,000	54,000	100.0%	13	1,190,000	514,575	43.2%
San Juan	2	165,500	-	0.0%	3	4,029,775	3,525,703	87.5%	13	3,582,725	2,764,110	77.2%	16	3,510,759	3,453,125	98.4%	5	3,232,312	3,232,312	100.0%	39	14,521,071	12,975,249	89.4%
San Miguel	1	50,000	-	0.0%	3	6,805,000	5,669,556	83.3%	18	2,611,950	2,105,159	80.6%	13	867,278	336,898	38.8%	0	-	-	0.0%	35	10,334,228	8,111,613	78.5%
Sandoval	4	880,600	-	0.0%	13	3,263,200	1,469,399	45.0%	24	2,670,115	860,235	32.2%	31	4,017,170	3,306,732	82.3%	6	424,288	424,288	100.0%	78	11,255,373	6,060,654	53.8%
Santa Fe	2	91,700	-	0.0%	14	1,762,000	945,116	53.6%	40	3,894,000	2,389,577	61.4%	46	6,435,922	5,079,458	78.9%	13	1,216,135	1,185,818	97.5%	115	13,399,757	9,599,969	71.6%
Sierra	0	-	-	0.0%	0	-	-	0.0%	3	400,000	370,568	92.6%	5	536,000	499,990	93.3%	0	-	-	0.0%	8	936,000	870,558	93.0%
Socorro	2	159,500	82,416	51.7%	2	500,000	83,180	16.6%	5	465,000	210,238	45.2%	2	275,000	275,000	100.0%	0	-	-	0.0%	11	1,399,500	650,834	46.5%
Taos	2	135,000	-	0.0%	4	298,000	132,521	44.5%	8	560,000	256,791	45.9%	18	1,073,408	982,304	91.5%	9	447,853	442,055	98.7%	41	2,514,261	1,813,671	72.1%
Torrance	4	620,000	-	0.0%	1	840,000	604,239	71.9%	3	184,400	66,489	36.1%	6	574,200	245,167	42.7%	0	-	-	0.0%	14	2,218,600	915,895	41.3%
Union	0	-	-	0.0%	2	172,000	135,360	78.7%	3	195,000	62,434	32.0%	2	175,000	169,347	96.8%	0	-	-	0.0%	7	542,000	367,142	67.7%
Valencia	1	165,000	-	0.0%	4	1,657,000	863,410	52.1%	7	1,332,821	833,561	62.5%	20	2,804,460	2,102,705	75.0%	1	75,000	75,000	100.0%	33	6,034,281	3,874,676	64.2%
TOTAL	60	\$10,187,450	280,765	2.8%	173	\$61,939,073	\$33,077,675	53.4%	391	\$54,696,747	\$31,639,262	57.8%	520	\$69,537,828	\$50,759,471	73.0%	105	\$10,639,782	\$10,449,332	98.2%	1249	\$207,000,880	126,206,505	61.0%

Note: Figures include all outstanding local projects for all municipalities, counties, tribal entities, special districts etc.