

# **ANNUAL REPORT**



2024 - 2025

# The mission of Communities In Schools of New Mexico is to surround students with a community of support, empowering them to stay in school and achieve in life.

#### A MESSAGE FROM OUR EXECUTIVE DIRECTOR, MICHELLE KATZ

Dear Friends & Supporters,

This past year has been one of successes to celebrate and challenges that were met with resilience and courage. We held true to our vision to deepen and widen our work this year, expanding to serve two additional schools, nurturing our organizational culture of belonging, fine-tuning our case management and student support practices, and upgrading our data and evaluation systems. Thanks to your generous support and encouragement, we now serve 14 Title I schools and provide CIS support and resources to 6,900+ PreK-12 New Mexico students and their families.

We have engaged many new partners this year, while also nourishing close bonds with long-term supporters and deepening our collaboration with the Santa Fe Public Schools. In addition to expanding into Gonzales Elementary in Santa Fe and Del Norte High School in Albuquerque, we piloted our Family Institute, an innovative approach to providing caregivers with deep, family-centered support through our schools. Our fledgling Alumni Program served 50+ CIS alumni this year, thereby providing recent graduates with the resources, support, connections and opportunities that can help them achieve their postsecondary dreams. Our statewide Yellow Ribbon suicide prevention program introduced CIS and our work to 53 distinct communities across the state of New Mexico and provided vital strategies and tools to 3,060 youth and their supporters, helping to prevent youth suicide. At the systems level, our staff and alumni visited with lawmakers during the 2025 New Mexico Legislative Session, and CIS of New Mexico was included in CIS National's advocacy efforts in Washington, D.C.

As we celebrate our successes, we must also acknowledge that this has been a challenging year. A major shift in the federal funding landscape meant that we had to discontinue our Yellow Ribbon program in order to focus resources on our core work of serving students and families through the schools. Executive actions and federal funding cuts continue to create a climate of uncertainty and chaos for our organization and those we serve. We are rising to meet this moment by rallying our partners and our supporters. Our All In For Kids Town Hall held this June created a call to action for those who wish to advocate for youth, families, our community and public education. We will continue to be a hub within our community in any way we can because we know we are stronger together. We remain committed to working with our schools, our partners, and those we serve to empower positive and lasting change.

Through all of this, our most consistent sources of strength, hope and resilience have been the youth we serve and you, our generous supporters. You have played a crucial role in helping CIS of New Mexico reach thousands of students and their families this year. Your partnership has made mentoring, tutoring, food distributions, emergency housing and utility assistance, resource navigation, family services and so much more possible. As we reflect on the past year, we celebrate the progress we have made. But many challenges remain, and the need is great. Your unwavering support will help us continue to reach students and help them stay in school, graduate, and achieve their dreams.

On behalf of the Communities In Schools of New Mexico Board of Directors, staff, and the students and families we serve, thank you for your ongoing generosity and support. Together we are building a brighter future. We are excited to continue this work with you.



M. For

Michelle Katz, Executive Director and the Communities In Schools of New Mexico Team



#### **BOARD OF DIRECTORS**

Let me begin this message with gratitude for all who contribute to Communities in Schools NM's work and help to change the trajectory of the lives of the students and families we serve. We are blessed in the commitment of our community partners, volunteers, and donors with whom we could not do this important work. I am, as always, particularly grateful to the CISNM team who live the work everyday and make impacts that ripple throughout the community. They are an amazing set of people.

This year provided free school and community suicide prevention trainings throughout New Mexico as part of our Yellow Ribbon Suicide Prevention program. We achieved a 96% graduation rate for those students served at Capital High School. It is because of the work of all of the talented and dedicated individuals that CISNM hosted the first All in for Kids Town Hall, bringing together non-profit leaders and community members to discuss the expected impacts of sudden and coming federal funding cuts and the ways we can pull through the problems together.

The year did not come without its challenges. In the same moment we celebrate the impact of Yellow Ribbon, we lament its pause resulting from a loss of federal funding. We know the challenges our students, families, and communities face based on recent decisions around education, immigration, and shifting priorities. In a time when the work done by CISNM becomes more and more critical, we struggle with having enough resources.

The good news is we have a committed and enthusiastic team and incredible community partners who, together, will help to move the work forward. The Board of Directors embarks on a strategic planning process this June that will aid us in supporting CISNM in a time of uncertainty and will welcome new voices and lenses to that work throughout the year. Though there are many questions to answer and challenges to face, we are optimistic in the results we have seen over more than a decade and know the strength and gifts of the students and families we serve.



Again, thank you to all those who make CISNM's impact possible and please, if you're interested in becoming part of this work, reach out to find out how to become a volunteer, donor, or board member.

With gratitude,

Rebecca Estrada, Ed. D., Board Chairperson ~ Renee Stevens, Vice-Chairperson ~ Marcos Maez, Board Treasurer Anna Vargas Gutierrez, Board Secretary ~ William Feinberg ~ Christina Price, M.D. ~ Caren Shiozaki Heather Sellers ~ June Yoder ~ Jackson Dooling ~ Adris Samadi ~ Joanna Ruppel ~ Aseneth Ultreras



### **COMMUNITY VOLUNTEERS**

The CISNM volunteer program consisted of **69** volunteers, including high school students, working professionals and retirees. They provided **1467+** tutoring sessions equaling over **2,675+** hours of academic support to PreK-12 students in **13** schools this year!





We want to give a special thank you to Mrs. Katie for her unwavering dedication and love as a volunteer tutor! Over the past year, she has consistently worked with a 2nd-grade student, building a strong bond of trust and support that has made all the difference. Mrs. Katie's patience, kindness, and genuine care for her student shine through in everything she does. She has provided him with the tools and confidence to keep succeeding, and her consistent presence has made such a positive impact on his growth. Whether it's providing extra help or just showing up with a smile, Mrs. Katie always goes above and beyond to ensure he feels supported and encouraged. Thank you, Mrs. Katie, for your endless commitment and the heart you put into everything you do. You are truly a gift to our students, and we are so grateful for all the ways you make a difference!

- Becca. Student Success Facilitator

"CIS IS SO WELL ORGANIZED AND SO RESPECTFUL OF THE TUTORS AND STUDENTS. I THINK TWO OF MY FRIENDS ARE SIGNING UP FOR NEXT YEAR BECAUSE OF ALL THE POSITIVE COMMENTS I HAVE ABOUT THE PROGRAM."

Barbara M.

"TWO STUDENTS I WORKED WITH BOTH GRADUATED (FROM HIGH SCHOOL), AND SUPPORTING THEM AND ATTENDING THEIR GRADUATION WAS SUCH A GREAT EXPERIENCE."

Jenny H.

"VERY REWARDING EXPERIENCE; THIS YEAR I FELT LIKE MY STUDENT MADE REAL PROGRESS."

Cindi S.

"THE TWO KIDS I WORKED WITH HAD RECENTLY ARRIVED IN SANTA FE AND THE U.S.; THEY WERE ENGAGED, APPRECIATIVE, ENTHUSIASTIC AND DOWN-RIGHT ADORABLE. I SEE GREAT FUTURES FOR BOTH OF THEM."

Jeffrey P.





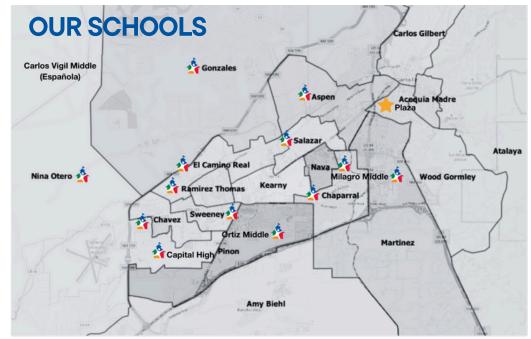






#### WHO WE SERVE

6,916 Pre K-12th grade students in 14 Title I (high-poverty) schools



#### **Family Risk Factors\***

86% Students one or more grade levels behind

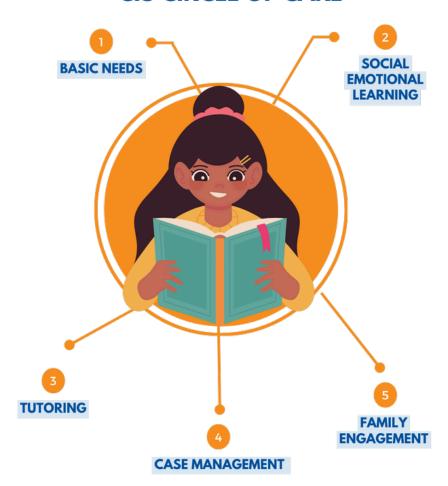
Emotional stress due to trauma

**77%** Lack of access to basic needs

\* % of 2024-25 case managed students experiencing family risk factors

#### ABQ - Del Norte High School 🐴

#### CIS CIRCLE OF CARE



100%

QUALIFY FOR FREE & REDUCED SCHOOL MEALS

86.9%

IDENTIFY AS HISPANIC OR NATIVE AMERICAN

34.5%

ARE ENGLISH LANGUAGE LEARNERS



"Merry is fantastic at building relationships. She has brought so much to our community that it is difficult to pinpoint specific examples as there are so many. If I were to highlight one, it would be to her ability to work with small groups across the K-8 community with a deft touch and create lasting relationships with those students." - School Administrator

# YELLOW RIBBON SUICIDE PREVENTION PROGRAM

#### Yellow Ribbon Suicide Prevention Trainings February 2024 - June 2025









# Program Snapshot 2024-2025

- 130 youth, school staff and community trainings at 53 distinct sites in 16 counties
- School staff trained: 1,246
- Students trained: 3,060
- Community members trained: 145
- Total number of participants trained: 4,451





# **OUR IMPACT**

#### **HOW MUCH DID WE DO?**

STUDENTS WITH ACCESS TO CIS SUPPORTS = 6916

FUNDS PROVIDED THROUGH FAMILY EMERGENCY FUND = \$85,369

FUNDS RAISED TO PROVIDE SCHOOL SUPPLIES, CLOTHING AND SHOES = \$19,600

MEALS' WORTH OF HEALTHY GROCERIES DISTRIBUTED = 78,678

#### IS ANYONE BETTER OFF?

#### SCHOOL STAFF SURVEY BEST RESULTS:

#### SCHOOL STAFF SORVET BEST RESOLTS.

97.1% RATE CIS AS HAVING TRANSFORMATIVE OR SIGNIFICANT IMPACT IN PROVIDING BASIC NEEDS

98.5% OF STAFF AGREE THAT CIS FACILITATORS DEVELOP CARING, CONSISTENT RELATIONSHIPS

- 94.1% SEE TRANSFORMATIVE OR SIGNIFICANT IMPACT ON CREATING A POSITIVE SCHOOL ENVIRONMENT
- 93.3% REPORT TRANSFORMATIVE OR SIGNIFICANT IMPACT THROUGH CASE MANAGEMENT

#### **HOW WELL DID WE DO IT?**

CASE MANAGED STUDENTS WHO GRADUATED ON TIME = 96% (46 STUDENTS)

CASE MANAGED STUDENTS WHO STAYED IN SCHOOL = 96%

CASE MANAGED STUDENTS WHO PROGRESSED IN AN ATTENDANCE, ACADEMIC, OR SOCIAL EMOTIONAL GOAL = 60%

"Our Student Success Facilitators have poured themselves into supporting our students, families, and community by working with organizations to provide books for students, food for families, support and engagement with and for our school-wide, quarterly family engagement events, elementary and MS soccer, tutoring, SEL groups Gerard's House grief support, and SKY Center Inner-Outer Life Skills." - SFPS Administrator

96%
of case-managed seniors graduated

96%
of case-managed students
stayed in school



### **FOCUS AREA: ACADEMICS**

#### **ACADEMIC HIGHLIGHTS**

- STUDENTS WHO STAYED IN SCHOOL: 96%
- SENIORS WHO GRADUATED: 96%
- STUDENTS BENEFITING FROM TUTORING. IN-CLASS SUPPORT, FAMILY ACADEMIC NIGHTS: 1,731
- ACTIVE TUTORS: 69
- TUTORING SESSIONS: 1.467 SESSIONS
- HOURS OF TUTORING SUPPORT: 2,675 HOURS
- 70% OF STAFF BELIEVE CIS MAKES A STRONG, POSITIVE DIFFERENCE IN ACADEMICS
- RISE IN OVERALL GRADUATION RATE AT CAPITAL H.S. ONCE CISNM BEGAN WORK THERE IN 2012: 24%

#### **SCHOOL STAFF SURVEY FINDING:**

"THE CIS FACILITATOR IS ALWAYS AVAILABLE TO STUDENTS, MAINTAINS CONSTANT CONTACT WITH TEACHERS,
VISITS CLASSROOMS TO PROMOTE SERVICES, GETS INVOLVED IN SCHOOL SOCIAL ACTIVITIES."
- SFPS EDUCATOR

### **FOCUS AREA: ATTENDANCE**

- STUDENTS PARTICIPATING IN CIS-LED ATTENDANCE INITIATIVES: 2.218
- STUDENTS AVOIDING CHRONIC ABSENTEEISM: 63%
- HOURS OF SUPPORT FOR ATTENDANCE: 419

"THE CIS STUDENT SUCCESS FACILITATOR HAS SIGNIFICANTLY IMPACTED OUR SCHOOL COMMUNITY BY IMPLEMENTING TARGETED INTERVENTIONS FOR AT-RISK STUDENTS, RESULTING IN AN INCREASE IN STUDENT ATTENDANCE AND IMPROVED ENGAGEMENT IN CLASSROOM ACTIVITIES." - SFPS EDUCATOR





# FOCUS AREA: SOCIAL/FAMILY ENGAGEMENT AND STABILITY

- FAMILIES PARTICIPATING IN FAMILY ENGAGEMENT EVENTS: 1,960
- FAMILIES WHO RECEIVED SUPPORT FROM FAMILY EMERGENCY FUND: 136
- FAMILIES NAVIGATED TO PARTNER AGENCIES THROUGH CONNECT RESOURCE

**NETWORK: 111** 

# FOCUS AREA: SOCIAL EMOTIONAL LEARNING (SEL) AND BEHAVIORAL HEALTH

- STUDENTS PARTICIPATING IN SEL ACTIVITIES / GROUPS: 1,066
- STUDENTS WITH A BEHAVIORAL GOAL WHO IMPROVED: 80%





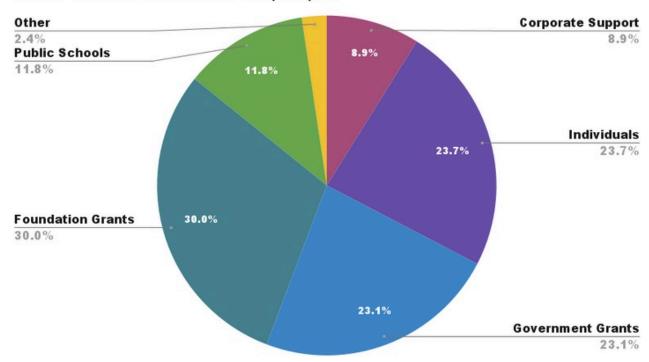




## FINANCIAL SNAPSHOT

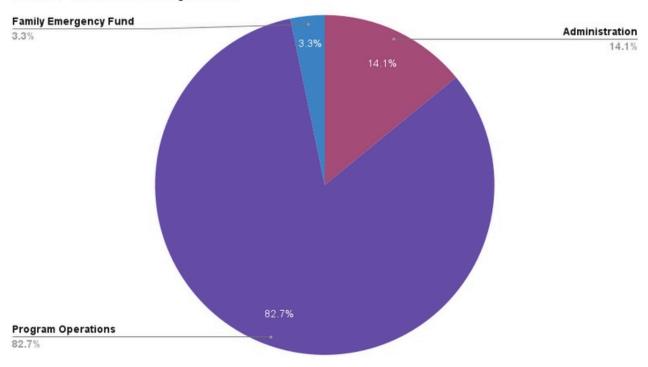
## **REVENUE = \$2,942,237**

#### Fiscal Year 2025 Revenue = \$2,942,237



## **EXPENSES = \$2,766,639**

#### Fiscal Year 2025 Expenses



# **OUR PARTNERS**

#### **FUNDING PARTNERS**

Special thanks to the following generous donors for your significant, invaluable support this year. We couldn't do this work without you!

Anchorum Health Foundation
City of Santa Fe Children and Youth Commission
The Fasken Foundation
New Mexico Foundation
New Mexico Behavioral Health Services Division
Special Relativity Fund
Santa Fe County
Santa Fe Public Schools

Our profound thanks to the following foundations, corporate sponsors and public funding partners who supported our work this fiscal year.

**AGA New Mexico Chapter** Altria Group, Inc. **Anchorum Health Foundation Anonymous** Atlantic Philanthropies, Inc. **Avalon Trust Benevity Community Impact Fund Bernalillo County Bridges Fund Building Adventures Unlimited Buttermilk Restaurant Group LLC Century Bank CHANGE Giving Platform Christus St. Vincent** City of Santa Fe Children and Youth Commission Communities In Schools, Inc. **Darruma Wellness Collective Del Norte LOV Foundation** Dr. Field Goods **Enterprise Bank & Trust Foundation Fasken Foundation** First Presbyterian Church Flow Science, Inc. **Frost Foundation Gale Family Foundation Horno Restaurant Las Campanas Community Grants** 

Lineberry Foundation
Los Alamos National Laboratory
Employee Giving Fund
Montezuma Lodge #1

**Fund** 

#### N<sub>3</sub>B

**Nancy Ann Mellen Foundation New Mexico Behavioral Health Services Division Norma Green Foundation Ohori's Coffee Roasters Palace Prime Paloma Point72 Employee Directed Giving Foundation** S.B. Foundation Santa Fe County Santa Fe Hestia Fund Santa Fe Kiwanis Foundation Santa Fe Public Schools **Special Relativity Fund Steele Family Foundation Sunflower Bank Sweetwater Harvest Kitchen** The Change Reaction The Santa Fe Boys Fund The Sulica Fund The Waite and Genevieve Phillips **Foundation Thornburg Foundation Triad National Security, LLC Trinity On The Hill Episcopal Church United Church of Santa Fe** 



#### **COMMUNITY PARTNERS**

Gratitude to these wonderful community partners for the contributions they made this year. By working together, we achieve positive results for students and families!

Adelante
Alas de Agua
Big Brothers Big Sisters Mountain Region
BookKids

Breakthrough Santa Fe
Celebrate Planet Earth
College and Career Plaza
Cozy Coats
Free Flow New Mexico
Future Focused Education
Gerard's House

Girls Inc.
Girls on the Run
Lettuce, Etc.
Littleglobe, Inc.

Mandela International Magnet School

The MASTERS Program
New Mexico Dream Team
Northen Soccer Club
Reunity Resources
Santa Fe Children's Museum

Santa Fe Children's Museum
Santa Fe Community College
Santa Fe Mountain Center
Santa Fe Rooks Chess Club
Santa Fe Rotary del Sur
Santa Fe Teen Center
Somos Un Pueblo Unido
The Food Depot

The Sky Center Yoga in Schools

#### **COMMUNITY PARTNER SPOTLIGHT:**

The Food Depot, Northern New Mexico's only food bank, works to address food insecurity in nine counties through a variety of programs and community partnerships.

In FY24, The Food Depot's programs and partner agencies distributed 10 million pounds of food, providing more than 8 million meals across Northern New Mexico. Distributions can include purchased food, community donations, rescued food, and USDA commodities.

More than 80 independent nonprofit partner agencies work with The Food Depot to distribute healthy food and provide essential services. Partner agencies include soup kitchens, emergency pantries, transitional or supported living programs, community centers, college campuses, and more.





# Communities In Schools

**New Mexico** 

## **CONTACT US!**

Communities In Schools of NM 1442 S. Saint Francis Drive, Suite F

Santa Fe, NM, 87501

Mailing Address: PO Box 367

Santa Fe, NM 87504 Phone: 505-954-1880

Email: supportkids@cisnm.org

