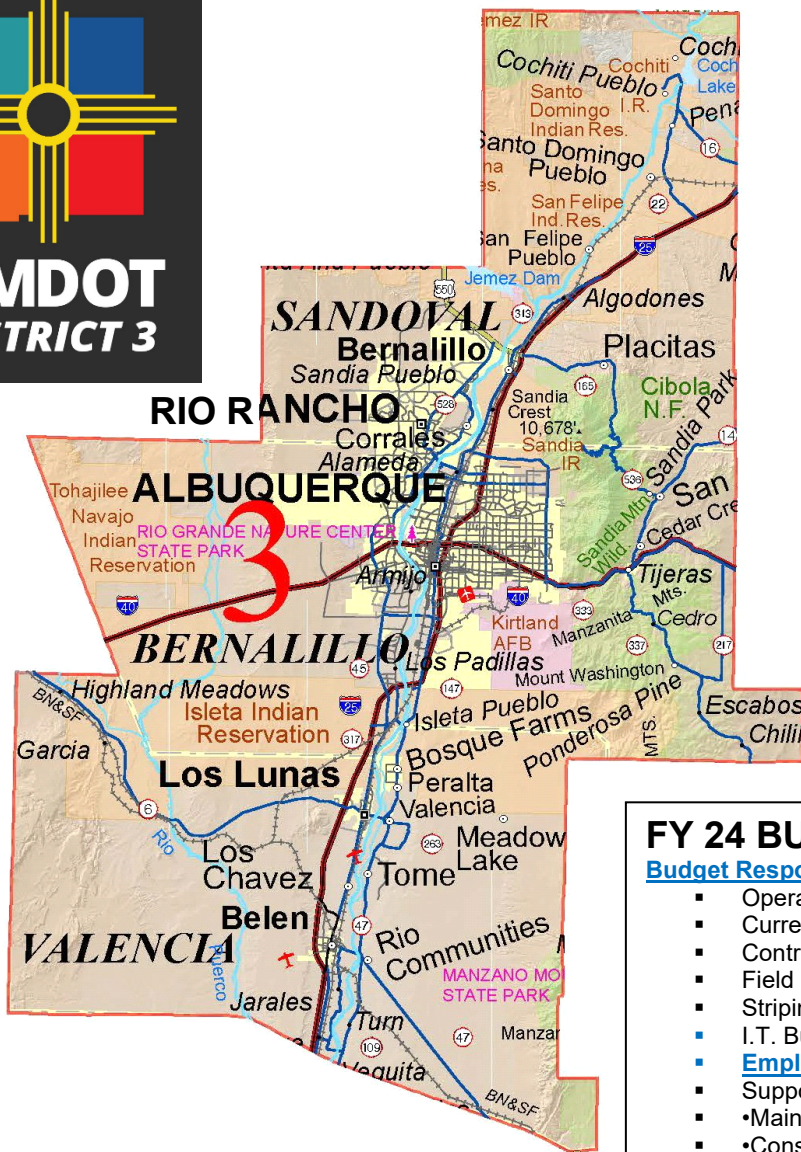




TIRS – September 2023 District 3 Report NMDOT District Three

District Three is located in Central New Mexico and encompasses Bernalillo, Valencia and portions of Sandoval County. Though the smallest geographically, District Three currently serves a population in excess of 910,000 which is projected to top 1,108,000 by 2040. Within the boundaries are sixteen (16) communities and eight (8) Tribal Governments. District Three is located at 7500 Pan American Freeway NE, Albuquerque, NM.



Hilma Chynoweth
District Three Transportation Commissioner



Justin Gibson, P.E.
District Three Engineer

FY 24 BUDGET

Budget Responsibility:

- Operating Budget: \$20,321,417
- Current Construction Contracts: \$59,346,323.57
- Contract Maintenance: \$11,033,200
- Field Supplies: \$4,538,100
- Striping and Signing: \$1,510,200
- I.T. Budget: \$277,600
- Employee Breakdown:
- Support Staff: 35 positions
- •Maintenance: 81 positions
- •Construction: 62 positions
- •Engineering Support: 31 positions

Total Full-Time Employees: 209

- Total Vacancies: 44
- Vacancy Rate: 21%

In Construction Projects 2023		
Bridge Construction with Road Reconstruction	NM 109 MP 5.398 to 6.099 for 0.6 Miles Jarales, NM	\$33,169,998.50
Bridge Replacement (Detour) with Road Reconstruction	NM 337 MP 9.9 to 10.07 for 0.14 Miles in Chilili, NM	\$4,494,859.24
Roadway Rehabilitation	I-40 MP 160 to 163 for 3 Miles in Albuquerque, NM Carlisle Blvd to Louisiana Blvd	\$7,605,555.90
Roadway Rehabilitation	I-40 MP 174 to 182 for 6 Miles East Mountains Tijeras, Zuzax, Sedillo, NM	\$14,075,909.93
Active subtotal		\$59,346,323.57



Substantially Completed Construction Projects 2022/2023		
Bridge Rehabilitation (Pedestrian), Guardrail Installation	NM 556, MP 11.56 To 14.61 for 3.050 Miles – Tramway Blvd	\$3,726,096.17
Bridge Deck Rehabilitation, West I-40 ABQ	I-40 MP 158 to 159 for 1 Mile – Albuquerque	\$1,935,302.94
Drainage and Erosion Control Mitigation	NM 14 MP 3.5 to 4.2 for 0.7 Mile – Cedar Crest	\$9,147,568.24
Roadway Rehabilitation Wildlife Fencing, Guardrail traffic barrier replacement,	I-40 MP 170 to 174.2 for 4.1 Miles-Carnuel to Tijeras	\$8,607,229.56
Roadway Reconstruction, Lighting, Signalization ITS – I-25 Offramp Improvements Central to Lomas	I-25 MP 222.74 to 224.91 for 2.133 Miles – Albuquerque	\$2,993,597.25
Roadway Reconstruction I-40 West of Coors to 98th Street	I-40 MP 152.03 to 155.33 for 3.263 Miles – Albuquerque	\$18,834,582.47
Roadway Reconstruction, Signalization, Lighting, and ITS	US 550 MP 0.600 to 3.000 for 2.386 Miles – Bernalillo	\$26,612,049.85
Bridge Rehabilitation US 550 Rio Grande Bridge	US 550 MP 1.342 to 2.035 for 0.711 Miles – Bernalillo	\$972,472.23
Roadway Reconstruction NM 528 Sundt to Northern	NM 528 MP 8.298 to 10.035 for 1.737 Miles – Rio Rancho	\$27,612,049.85
Intelligent Transportation System (ITS) 18 Various Locations	Various Locations in District 3 for – Bernalillo County	\$1,975,418.34
Roadway Rehabilitation, From Los Lunas Interchange South	I-25 MP 198.7 to 203.0 for 4.303 Miles – Valencia County	\$9,998,923.92
Roadway Rehabilitation, Roadway Reconstruction, Lighting, West of Los Lunas	NM 6 MP 23.627 to 32.538 for 8.911 Miles – Los Lunas	\$19,226,020.16
Roadway Reconstruction, Signalization, Lighting	NM314/Courthouse Road Intersection - Los Lunas	\$4,081,273.87
Total		\$135,722,584.42

Major Investment Project Funding Priorities (Underfunded)

I-25 Montgomery and Comanche Interchanges	Reconstruction of Montgomery, Comanche, Interstate	\$235M
NM 500 Rio Bravo Bridge over Rio Grande	Replace NM 500 Bridges over Rio Grande	\$105M



PROJECTS IN THE ENGINEERING & DEVELOPMENT STAGE (FY 2021 - 2024)

NM 14/NM 536/Frost Road Intersection Improvement Cedar Crest, NM	Reconstruction	\$10,000,000
I40 pavement preservation D3/D5 Border Santa Fe /Bernalillo Countyline	Reconstruction	\$14,000,000
NM 313 Algodones Timber Bridge Replacement Algodones, NM	Reconstruction	\$8,000,000
I-25 Gibson Interchange Albuquerque, NM	Reconstruction	\$155,000,000
NM 22 Mateo Overpass and Intersection Improvement Santa Domingo, NM	Reconstruction	\$6,500,000



Horizon Year Project Planning for Major Investment Projects (Unfunded)

I-25 Mesa Del Sol Interchange	Design and Construction of new I-25 Interchange at Mesa Del Sol	\$45M
I-40 Paseo Del Vulcan Corridor I-40 to Unser	PDV Corridor and Interchange Design Construction	\$160M
I-40 6 Lane and Frontage Roads MP 133 to 153	Design and Reconstruction I-40 3 Lanes each way and Frontage Roads	\$380M
I-25 Cesar Chavez to Central	Reconstruction to correct S-Curve I-25	\$500M

Laws of 2023 Section 9 (\$232M) General Fund Appropriations

I-25 (MP 203 - 207) Los Lunas, NM	Roadway Rehabilitation	Estimated Completion June 2025	\$8,000,000.00
I-40 (MP 135-138) West of Albuquerque	Roadway Rehabilitation	Estimated Completion June 2025	\$3,000,000.00
Atrisco Vista Blvd ROW Acquisition Design	Local Lead	Bernalillo County	\$2,000,000.00
Paseo Del Norte Design and Construction	Local Lead	City of Albuquerque	\$3,000,000.00
Los Lunas Blvd.	Local Lead	Village of Los Lunas	\$43,000,000.00
Rio Bravo Blvd.	Construction Funding	Proposed Letting 2024	\$0.00
I-25 Montgomery/Comanche	Design Build	Design Build Proposals end 2023	\$45,000,000.00
Total			\$104,000,000.00

Laws of 2022 Section 9 Item 6 (247.5M) General Fund Appropriations

I-25 (MP 248-250.5) Algodones NM	Roadway Rehabilitation	Estimated Completion September 2024	\$2,000,000.00
I-40 (MP 147-149.5) Atrisco Blvd. West of Albuquerque	Roadway Rehab	Est. Completion September 2024	\$3,000,000.00
I-25 (MP 233-236) Albuquerque, NM near Balloon Fiesta Park	Roadway Rehabilitation	Estimated Completion September 2024	\$4,000,000.00
NM 337 (MP 24-29) East Mountains Area	Pavement Preservation	Estimated Completion October 2023	\$2,500,000.00
NM 109 Jarales Bridge New Bridge Near Belen, NM	Reconstruction	In Construction	\$33,000,000.00
Isleta Blvd	Local Lead	Bernalillo County	\$8,000,000.00
Total			\$56,500,000.00

Laws of 2021 Section 9 (\$170M) General Fund Appropriations

Los Lunas River Crossing (I-25 to NM 47) New Construction	ROW Acquisition, Design, Construction	Local Lead	\$15,200,000.00
I-40 (MP 138-141) Pavement Resurfacing Route 66 Casino Area	Roadway Rehabilitation	Complete	\$4,620,000.00
I-25 (MP 249-251) Pavement Stabilization Algodones/San Felipe Area	Roadway Rehabilitation	Complete	\$3,000,000.00
I-40 (MP 182-184) Reconstruction Pavement East Mountains Area	Roadway Reconstruction	Est. Completion June 2025	\$4,200,000.00
NM 14 (MP 5.8 - 14.2) San Antonito towards Golden	Pavement Preservation	Complete	\$1,580,000.00
Total			\$28,600,000.00

Laws of 2020 Chapter 83 Section 9 Item 1 (\$135M) General Fund Appropriations

I40 (MP 143-148) east of Rio Puerco to Atrisco Vista	Mill/Inlay	Complete	\$2,480,155.70
I25 (MP 223-225) Gibson to Lomas	Mill/Inlay	Complete	\$2,532,879.11
I25 (MP 229-234) South of Jefferson to Tramway	Mill/Inlay	Complete	\$5,843,584.24
I25 (MP 239-243) Bernalillo area	OGFC Overlay	Complete	\$913,952.28
I25 (MP 243-257) (North Bernalillo to Budaghers)	Foam injection	Complete	\$3,420,024.51
NM 528 (MP 6 -7) 19th to Southern	Mill/Inlay	Complete	\$1,377,298.21
NM 337 (MP 17.0 -24.0)	Mill/Inlay	Complete	\$1,640,779.29
NM 45 (MP 7.0- 3.2) Don Felipe to El Nido	Mill/Inlay	Complete	\$468,329.62
NM 116 (MP 9-16)	HMA Overlay	Complete	\$863,412.92
I-25 (MP 227.6-229.9)	OGFC Overlay	Complete	\$459,585.00
Total			\$20,000,000.88

Laws of 2019 Chapter 271 Section 9 Item 1 (\$250M) General Fund Appropriations

Los Lunas River Crossing (I-25 to NM 47)	ROW, Design, Construction	\$50M reverted, \$5M, Local Lead	\$55,000,000
I-25 Gibson Blvd Interchange	Design, Construction	In Process	\$8,000,000
NM 347 Paseo Del Volcan	ROW Acquisition	In Process	\$3,000,000
NM Rail Runner	Operations	Complete	\$2,000,000
Total			\$68,000,000

Transportation Project Fund (TPF) FY 22

Government Entity	Route / Termini	95% State Amount	5% Entity Match	Total Funding
Bernalillo County	2nd Street NW reconstruct two lane arterial with storm drainage, center turn lane, bike lanes, curb, gutter, and sidewalk on one side	\$1,000,000.00	\$50,000.00	\$1,050,000.00
Bernalillo County	Blake Rd SW reconstruct two lane major collector with storm drainage, curb, gutter, sidewalk, and bike lanes	\$4,037,500.00	\$212,500.00	\$4,250,000.00
Bosque Farms	West Bosque Loop rehabilitation; full depth reclamation of West Bosque Loop between North Bosque Loop and South Bosque Loop	\$1,045,000.00	\$55,000.00	\$1,100,000.00
City of Belen	Calle San Lorenzo, roadway reconstruction to include new ADA ramps and on site storm water mitigation	\$498,750.00	\$26,250.00	\$525,000.00
City Of Rio Rancho	Rainbow Blvd reconstruct a 2-lane roadway, aux lanes, drainage infrastructure, bike lanes and pedestrian path per the MRCOG's long range systems maps	\$2,850,000.00	\$150,000.00	\$3,000,000.00
City of Rio Rancho	Reconstruction of Riverside Drive	\$3,325,000.00	\$175,000.00	\$3,500,000.00
Los Ranchos de Albuquerque	4th St. revitalization; final design, lane reduction, ADA sidewalk, drainage, lighting, landscaping	\$712,500.00	\$37,500.00	\$750,000.00
Town of Bernalillo	Calle San Lorenzo: Roadway reconstruction to include removal of the existing surface and importing base course and asphalt to match grade.	\$498,750.00	\$26,250.00	\$525,000.00
Town of Bernalillo	Gutierrez Road: Roadway reconstruction to include removal of the existing surface and importing base course and asphalt to match grade.	\$308,750.00	\$16,250.00	\$325,000.00
Town of Bernalillo	S. Hill Road: Full depth reclamation of the roadway to include storm drain mitigation (on site and off site diversion/retention)	\$1,092,500.00	\$57,500.00	\$1,150,000.00
Town of Peralta	Hy Pear Loop Subdivision: Full depth reclamation of the existing roadway surface to include new asphalt on top of the reclaimed base.	\$446,500.00	\$23,500.00	\$470,000.00
Town of Peralta	Martha Lane Subdivision: Full depth reclamation of the existing roadway surface to include new asphalt on top of the reclaimed base.	\$446,500.00	\$23,500.00	\$470,000.00
Valencia County	El Cerro Mission Blvd. pavement rehabilitation including, lighting pulverizing existing asphalt. Sub-grade prep, 3" asphalt mat with striping and signing throughout the project limits	\$1,750,000.00	\$87,500.00	\$1,837,500.00
Valencia County	Van Camp Blvd. Phase II; pavement rehabilitation including, pulverizing existing asphalt. Sub-grade prep, 3" asphalt mat with striping and signing throughout the project limits	\$760,000.00	\$40,000.00	\$800,000.00
Village of Los Lunas	Carson Drive: Full Depth Reclamation to include new ped/bike facilities, on site storm mitigation, street lighting and utility improvements	\$1,282,500.00	\$67,500.00	\$1,350,000.00
Village of Los Lunas	Castillo Street: Full Depth Reclamation to include new ped/bike facilities, on site storm mitigation and utility improvements	\$570,000.00	\$30,000.00	\$600,000.00
Village of Los Lunas	Gensen Drive: Roadway paving and connection to include new ped/bike facilities, on site storm mitigation, roadway lighting and utility improvements	\$475,000.00	\$25,000.00	\$500,000.00
Village of Los Lunas	Lambrose: Full Depth Reclamation to include new ped/bike facilities and roadway lighting.	\$522,500.00	\$27,500.00	\$550,000.00
Village of Los Lunas	N. Los Lentos: Full Depth Reclamation to include ADA ramp upgrades.	\$570,000.00	\$30,000.00	\$600,000.00
Village of Tijeras	Patricio Garcia rehabilitation; full depth reclamation	\$171,000.00	\$9,000.00	\$180,000.00
		\$22,362,750.00	\$1,169,750.00	\$23,532,500.00

Transportation Project Fund (TPF) FY 23				
Entity	Project Scope	95% State Amt	5% Entity Amt	Total Cost
City of Belen	W. Aragon Road	\$1,895,250.00	\$99,750.00	\$1,995,000.00
City of Rio Rancho	Enchanted Hills Blvd Reconstruction	\$3,325,000.00	\$175,000.00	\$3,500,000.00
City of Rio Rancho	Laser Rd Reconstruction	\$427,500.00	\$22,500.00	\$450,000.00
Town of Bernalillo	Multi-Modal Transportation Safety Plan	\$133,000.00	\$7,000.00	\$140,000.00
Town of Peralta	Valle Lindo Neighborhood Pavement Improvements	\$879,937.50	\$46,312.50	\$926,250.00
Valencia County	La Ladera Road Improvements	\$1,900,000.00	\$100,000.00	\$2,000,000.00
Village of Tijeras	Pine View Rd Improvements	\$665,000.00	\$35,000.00	\$700,000.00
Village of Corrales	Sagebrush Dr Repave PHASE I & II	\$948,477.15	\$49,919.85	\$998,397.00
Village of Bosque Farms	Esperanza Dr Improvements	\$878,750.00	\$46,250.00	\$925,000.00
Village of Los Ranchos Albuquerque	4th Street Revitalization	\$1,425,000.00	\$75,000.00	\$1,500,000.00
City of Rio Communities	Goodman Pavement Reconstruction	\$2,120,364.02	\$111,598.11	\$2,231,962.13
Southern Sandoval County Arroyo Flood Co	Stallion Channel Access Segment	\$522,500.00	\$27,500.00	\$550,000.00
Total		\$15,120,778.67	\$795,830.46	\$15,916,609.13
Town of Bernalillo	Shortfall	\$2,000,000.00		
Village of Bosque Farms	Shortfall	\$182,000.00		
Shortfall Total		\$2,182,000.00		

Transportation Project Fund (TPF) FY 24				
Government Entity	Project Scope	95% State Amt	5% Entity Amt	Total Cost
Bernalillo County	MDC Corridor Lighting	\$ 2,755,000.00	\$ 145,000.00	\$ 2,900,000.00
City of Belen	3rd Street Roadway improvements, miscellaneous roadway	\$ 1,605,500.00	\$ 84,500.00	\$ 1,690,000.00
City of Rio Rancho	Broadmoor Blvd Mill and Inlay	\$ 3,183,450.00	\$ 167,550.00	\$ 3,351,000.00
Town of Bernalillo	Old Highway 44 Rehabilitation	\$ 2,109,000.00	\$ 111,000.00	\$ 2,220,000.00
Valencia County	Valencia County Eastside Extension Study	\$ 712,500.00	\$ 37,500.00	\$ 750,000.00
Village of Tijeras	Pine View Neighborhood Pavement Improvements	\$ 622,250.00	\$ 32,750.00	\$ 655,000.00
Total		\$10,987,700.00	\$578,300.00	\$11,566,000.00



Local Government Road Fund COOP Cooperative Program (LGRF)FY 22-23

Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
City of Rio Rancho	\$141,000.00	\$47,000.00	\$188,000.00	ADA, ITS signal upgrades City Wide
Town of Bernalillo	\$105,000.00	\$35,000.00	\$140,000.00	Camino don Francisco, Calle don Diego, Gutierrez Rd / Valle Ave, Ronals Dr, Riesling Rd, Calle Baak
Town of Peralta	\$262,500.00	\$87,500.00	\$350,000.00	Mangham Rd
Village of Corrales	\$79,396.00	\$26,465.00	\$105,861.00	Cadillo Lane, West La Entrada
Village of Los Lunas	\$180,000.00	\$60,000.00	\$240,000.00	Castillo Ct
Village of Los Ranchos	\$221,654.00	\$221,654.00	\$295,539.00	Tyler Rd, Green Valley Rd, Ranchitos Rd, Ditz Farm Circle, Dietz Farm Loop, and Willo Rd
Village of Tijeras	\$205,125.00	\$205,125.00	\$273,500.00	Baillo Drive
Abq Public Schools	\$71,862.00	\$23,954.00	\$95,816.00	Madison Middle School
Cuba Independent Schools	\$71,862.00	\$23,954.00	\$95,816.00	Cuba Independent School District parking lot
Los Lunas Schools	\$71,861.00	\$23,954.00	\$95,815.00	Katherine Gallegos Elementary, Valencia Highschool Staff Parking, Central Office Parking, and Raymond Gabaldon parking
Belen Cons. Schools	\$113,778.00	\$37,926.00	\$151,704.00	Gil Sanchez Elementary
Pueblo of Isleta	\$66,513.00	\$22,171.00	\$88,684.00	NM 47
Sandoval County	\$135,783.00	\$45,261.00	\$181,044.00	Calle Del Bosque Road
Bernalillo County	\$135,783.00	\$45,261.00	\$181,044.00	Joe Nestor & Patton Rd
Valencia County	\$135,787.00	\$45,262.00	\$181,049.00	Robyn Pl, Orona Rd, Don Sosteno, Fama, Harison, Manzanita
Subtotal COOP Funds	\$1,997,904.00	\$950,487.00	\$2,663,872.00	

Local Government Road Fund MAP Municipal Arterial Program (LGRF)FY 22-23

Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Village of Tijeras	\$337,500.00	\$112,500.00	\$450,000.00	NM 333
City of Belen	\$457,970.00	\$152,657.00	\$610,627.00	Camino del Llano
City of Rio Communities	\$222,197.00	\$74,066.00	\$296,263.00	Horner St and Hillandale Ave
Subtotal MAP Funds	\$4,023,925.00	\$1,762,578.00	\$5,365,234.00	

Local Government Road Fund CAP County Arterial Program (LGRF)FY 22-23

Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Sandoval County	\$239,629.00	\$79,876.00	\$319,505.00	Calle Del Bosque Road
Bernalillo County	\$172,954.00	\$57,651.00	\$230,605.00	Ranchitos Rd, Prosperity, & Tyler
Valencia County	\$128,724.00	\$42,908.00	\$171,632.00	Bunton Rd, Airport, Manzanita
Subtotal CAP Funds	\$7,988,156.00	\$3,368,507.00	\$10,650,875.00	

Local Government Road Fund SBR School Bus Route Program (LGRF)FY 22-23

Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Sandoval County	\$211,167.00	\$70,389.00	\$281,556.00	Calle Del Bosque Road
Bernalillo County	\$211,167.00	\$70,389.00	\$281,556.00	Paseo Del Norte, Paradise Blvd, Bryan Ave, San Rafael Ave, & Rempas Dr
Valencia County	\$211,166.00	\$70,389.00	\$281,555.00	Orona Rd
Subtotal SBR Funds	\$14,204,555.00	\$5,861,910.00	\$18,939,408.00	
TOTAL FUNDING LGRF	\$28,214,540.00	\$11,943,482.00	\$37,619,389.00	

Local Government Road Fund COOP Cooperative Program (LGRF)FY 23-24				
Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Los Lunas Schools	\$100,000.00	\$33,333.00	\$133,333.00	Central Office Parking
City of Rio Rancho	\$138,546.00	\$46,182.00	\$184,728.00	Various Locations
Town of Peralta	\$400,000.00	\$133,333.00	\$533,333.00	Algodones Rd ties into NM47
Albuquerque Public Schools	\$159,648.00	\$53,216.00	\$212,864.00	Kit Carson ES
Village of Tijeras	\$225,000.00	\$75,000.00	\$300,000.00	Carmino Rd, Criswell Rd, Camino Municipal, Kay Rd or S.Zamora
City of Rio Communities	\$104,000.00	\$34,667.00	\$138,667.00	Don Diego
Village of Los Ranchos	\$350,000.00	\$116,667.00	\$466,667.00	Various Locations
Cuba Independent Schools	\$75,000.00	\$25,000.00	\$100,000.00	Parking Lot repairs
Sandoval County	\$140,000.00	\$46,667.00	\$140,000.00	Bosque Loop / Old Lagunitas
Bernalillo County	\$140,000.00	\$46,667.00	\$140,000.00	Murray Rd
Valencia County	\$138,337.00	\$46,112.00	\$138,337.00	Sandhill & NM263/N.El Cerro Lp
Subtotal COOP Funds	\$1,970,531.00	\$656,844.00	\$2,487,929.00	

Local Government Road Fund MAP Municipal Arterial Program (LGRF)FY 23-24				
Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Town of Bernalillo	\$197,700.00	\$65,900.00	\$263,600.00	Camino Don Tomas between US550 and NM313
Village of Los Lunas	\$508,800.00	\$169,600.00	\$678,400.00	NM 263 from NM6 1000' south (Phase II)
Village of Corrales	\$317,167.00	\$105,722.00	\$422,889.00	Loma Larga from Cabezon to Todo
Subtotal MAP Funds	\$3,837,535.00	\$1,279,179.00	\$4,837,822.00	

Local Government Road Fund CAP County Arterial Program (LGRF)FY 23-24				
Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Sandoval County	\$249,851.00	\$83,284.00	\$333,135.00	Bosque Loop / Old Lagunitas
Bernalillo County	\$175,714.00	\$58,571.00	\$234,285.00	Anaya Rd / NM-337
Valencia County	\$249,851.00	\$83,284.00	\$333,135.00	NM263 & S NM47 & Ladera
Subtotal CAP Funds	\$5,536,618.00	\$1,845,540.00	\$7,103,266.00	

Local Government Road Fund SBR School Bus Route Program (LGRF)FY 23-24				
Government Entity	75% State Amount	25% Entity Match	Total Funding	Route / Termini
Sandoval County	\$215,212.00	\$71,741.00	\$286,963.00	Bosque Loop / Old Lagunitas
Bernalillo County	\$215,212.00	\$71,741.00	\$286,963.00	Anaya Rd / NM-337
Valencia County	\$215,223.00	\$71,741.00	\$286,964.00	NM263 & N NM47 & Ladera
Subtotal SBR Funds	\$6,857,681.00	\$2,285,902.00	\$8,864,711.00	
TOTAL FUNDING LGRF	\$18,202,365.00	\$6,067,465.00	\$23,293,728.00	

District 3 ECOB (Equipment Capital Outlay Budget) Equipment Needs			
Qty	Equipment Type	Unit Cost	Total Cost
3	Hot Box	\$51,000	\$153,000
1	4 post lift jack	\$17,500	\$17,500
1	Alignment Rack for Heavy Duty Lift	\$76,000	\$76,000
1	Heavy Duty Tire Changer	\$40,000	\$40,000
2	Bucket Truck	\$259,000	\$518,000
20	1/2 Ton Pickup 4WD	\$50,000	\$1,000,000
6	1 Ton Pick Up	\$72,000	\$432,000
4	Tractor w/ Mower Deck	\$169,000	\$676,000
4	3/4 Pick Up	\$80,000	\$320,000
6	Hook Truck	\$340,000	\$2,040,000
4	Backup Truck	\$190,000	\$760,000
1	Steel Wheel Roller	\$180,000	\$165,000
1	Litter Truck	\$110,000	\$115,000
5	1-1/2 Ton Pickup 4WD	\$100,000	\$500,000
1	26K Herbicide Sprayer	\$365,000	\$365,000
1	Asphalt Zipper	\$145,000	\$145,000
4	SUV	\$65,000	\$260,000
1	Transport	\$300,000	\$300,000
1	Haul Trailer	\$35,000	\$35,000
2	Tracked Skid steer	\$185,000	\$370,000
1	Skid steer	\$185,000	\$185,000
1	Dozer	\$325,000	\$325,000
1	Guard Rail Truck	\$400,000	\$400,000
1	Sweeper	\$275,000	\$275,000
1	Traffic Smart Transport Attenuator	\$500,000	\$500,000
		Grand Total	\$9,972,500

