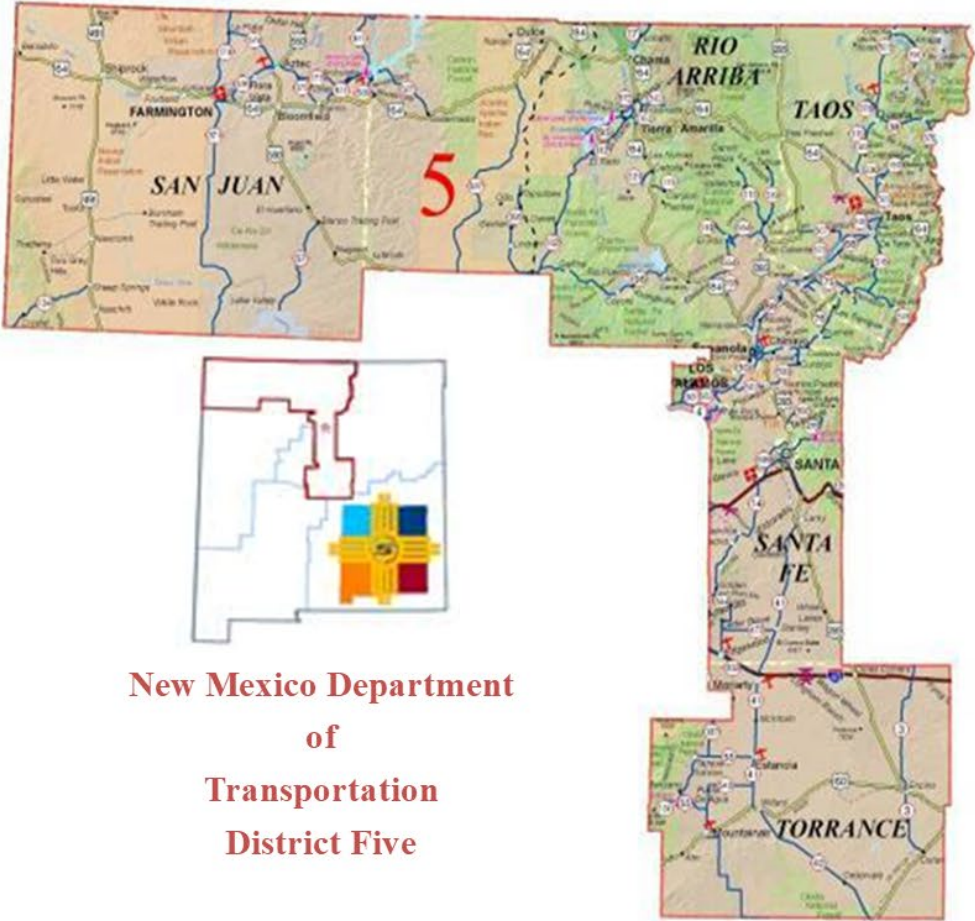


**NMDOT DISTRICT FIVE**

BEFORE THE TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE :

**JULY, 2023**

District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway. The District also works closely with ten tribal governments and seventeen local governmental entities to meet our transportation goals.



**New Mexico Department  
of  
Transportation  
District Five**



**Tom Taylor**  
District Five Commissioner



**Paul Brasher, P.E.**  
District Five Engineer



- **FY 23 BUDGET**
- Operating Budget: \$25,728,600
- Contract Maintenance: \$7,054,600
- Field Supplies: \$6,539,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$626,200
- Construction Contracts: \$248,735,231
- **EMPLOYEE BREAKDOWN**
- Support: 48 positions
- Maintenance: 195 positions
- Construction: 66 positions
- Engineering: 20 positions
- **Total: 329 positions**

Laws of 2019 Chapter 271 Section 9 Item 1 - ZD1202 / ZD5034: \$100 MILLION (Expires June, 2024)

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
District-wide Highway on-ramp wrong-way warning	\$ 900,000	\$ 458.72	Completed	Wrong-way detection and flashers infrastructure – various locations
NM 599 (MP 0.0 – 7.2)	\$ 2,252,860	\$ 0	Completed	Hot In-Place pavement recycling with overlay
NM 599 (MP 7.2 – 14.2)	\$ 4,715,561	\$ 0	Completed	Hot In-Place pavement recycling
District-wide Rockfall Mitigation Study	\$ 313,200	\$ 19.02	Completed	Analysis of rockfall potential from cliff faces on to roadway – various loc.
Cerrillos Rd: St. Michael's to St. Francis	\$ 1,379,430	\$ 0	Completed	Pavement mill and inlay
Shiprock East Intersection – US 64 / US 491	\$ 462,000	\$ 0	Completed	Removal and reconstruction of severely rutted intersection paving
South McCurdy Study	\$ 250,000	\$ 0	Fall - 2023	In progress – Study of pavement, drainage, pedestrian improvements
NM 68 (Riverside Dr.) Study	\$ 125,000	\$ 0	Completed	Study of bicycle and sidewalk needs
NM 170 (MP 0 – 2)	\$ 976,911	\$ 0	Completed	Pavement mill /inlay (separated from other listing by fund source)
US 64 (MP31.5 – 38.5)	\$ 473,878	\$ 0	Completed	Hot In-Place pavement recycling
NM 170 (MP 0 – 2)	\$ 212,958	\$ 0	Completed	Pavement mill /inlay (separated from previous listing by fund source)
NM 466 (St. Michael's Dr.)	\$ 1,610,761	\$ 0	Completed	Pavement mill and inlay

Laws of 2019 Chapter 271 Section 9 Item 2 - ZD1201: \$250 MILLION (Expires June, 2024)

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
Interstate 25 (MP 264.000 – 267.474)	\$ 1,397,268	\$ 0	Design Completed	Analysis and design of Interstate reconstruction of pavement to stabilize sideslope failure – La Bajada
NM 68 (MP 6.9 – 10.1)	\$ 10,500,000	\$ 0	Under Construction	Roadway Reconstruction, Drainage Improvements, Bridge Preservation

Laws of 2020 Chapter 83 Section 9 Item 1 - ZE1201: \$135 MILLION (Expires June, 2023)

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
US 285 (MP 223.0 – 227.0 / 234.0 – 235.0)	\$ 2,856,1267	\$ 0	Completed	Nova Chip overlay
BU 64 (Murray Dr: MP 0 – 3.5)	\$ 1,884,000	\$ 0	Completed	Hot In-Place pavement recycling (Farmington)
NM 14 (MP 14.3 -28.0)	\$ 2,490,662	\$ 0	Completed	Hot In-Place pavement recycling
US 550 (MP 151.7 – 159.9)	\$ 4,042,500	\$ 0	Completed	Mill and inlay
NM 537 (MP 5.0 – 13.0)	\$ 742,000	\$ 0	Completed	Pavement overlay
NM 537 (MP 24.0 – 47.65)	\$ 2,361,493	\$ 0	Completed	Hot In-Place pavement recycling with overlay
NM 502 (MP 2.25 – 5.8)	\$ 2,028,100	\$ 0	Completed	Pavement mill and inlay
US 60 (MP 237.0 – 253.0)	\$ 3,546,708	\$ 0	Completed	Hot In-Place pavement recycling
NM 170 (MP 0 – 2)	\$ 19,290	\$ 0	Completed	Pavement mill /inlay (separated from previous listing by fund source)

HB 2 - Laws of 2021 Section 9 : General Fund Appropriations – ZF1201 (Expires June, 2025)

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
US 84 (MP 216.0 – 223.5)	\$ 1,927,842	\$ 0	Completed	Hot In-Place pavement recycling
NM 522 (MP 20 – 24.2)	\$ 1,350,192	\$ 0	Completed	Hot In-Place pavement recycling
NM 14 / Cerrillos Rd. (MP 52.110 – 53.730)	\$ 16,500,000	\$ 0	In Progress	St. Michael's through Indian School Frontage to St. Francis in Santa Fe
NM 170 (MP 8.197 – 14.7 – NM / CO State Line)	\$ 2,907,329	\$ 0	Completed	Pavement mill and inlay
US 160 (Four Corners project with CDOT)	\$ 2,500,000	\$ 0	Completed	Full depth reclamation of pavement in cooperation with Colorado DOT
US 64 (MP 250.4 – 253.7)	\$ 1,954,877	\$ 0	Completed	Hot In-Place pavement recycling
US 64 (MP 31.8 – 37.4)	\$ 999,758	\$ 0	July, 2023	Hot In-Place pavement recycling

HB 2 - Laws of 2022 Section 9 : General Fund Appropriations

PRIORITY PROJECTS

LOCATION / DESCRIPTION	BUDGET	REMAINING	EST. COMPL DATE	COMMENT
US 64 (MP 223.5 – 226.0)	\$ 2,000,000	\$ 1,000,000	December, 2023	Hot In-Place pavement recycling
NM 42 (MP 30 – 35)	\$ 2,500,000	\$ 2,500,000	December, 2023	Widening With Overlay
NM 472 (MP 0 – 12)	\$ 288,000	\$ 288,000	September, 2023	District Chip Seal
NM 522 (MP 24 – 31)	\$ 2,700,000	\$ 0	Completed	Hot In-Place pavement recycling

PROJECTS UNDER CONSTRUCTION

CONTROL NO	LOCATION	WORK	CONTR. AMT.	CONTRACTOR
5100451	NM 41: MP 56.578 to MP 62.055	Roadway Reconstruction	\$22,399,317.62	Albuquerque Asphalt Inc.
5101210	NM 344: MP 12.710 to MP 14.770	Bridge Repl., Roadway Reconst.	\$1,999,923.00	Meridian Contracting, Inc.
5101670R	I-40: MP 232.104 to MP 239.800	Roadway Rehabilitation	\$23,054,368.65	Mountain States Constructors
5100470	US 60: MP 186.920 to MP 187.692	Bridge Repl., Roadway Construction	\$6,518,392.50	FNF Construction, INC
5101341	I-25: MP 264.000 to MP 267.474 (La Bajada)	Roadway Reconstruction, ITS	\$40,341,902.28	Mountain States Constructors
S100710	Canyon Ranch Road (Over I-25 at MP 269.700)	Bridge Rehab., Roadway Rehab.	\$1,615,687.00	Kimo Constructors, Inc.
5100750	NM 68: MP 44.143 to US 64 MP 253.764	Roadway Reconst., Roadway Rehab., Signalization, Lighting 1.849 Miles	\$25,873,875.65	El Terrero Construction LLC

5101441	US 285; MP 384.051 to MP 392.308	Roadway Rehab., Roadway Reconst., CBC Extensions, ITS	\$25,790,490.80	FNF Construction, INC
5100461	NM 68: MP 6.9-MP 10.1	Roadway Reconst., Bridge Rehab. for 3.253 miles	\$15,573,013.50	Northern Mountain Constructors, Inc.
5101360	NM 75: MP 13.736 to MP 14.000	Roadway Rehabilitation and Reconstruction, CBC Slip Lining	\$2,321,710.10	AUI, Inc.
5101291	US 64: MP 144.730 to MP 144.907, Bridge 9415	Bridge Rehabilitation, Roadway Rehabilitation	\$2,436,303.83	Meridian Contracting, Inc.
5101450	US 550: MP 169.528 to MP 171.952	Game Guard and Guardrail Installation, Roadway Driveway Turnouts	\$1,848,780.64	Apache Construction DBA Valley Fence
5101120R	US 64: MP 26.846 to MP 27.346	Roadway Reconstruction, Lighting, ITS	\$2,977,000.00	Hasse Contracting Comapany
F100170	NM 173: MP 1.980 to MP 3.520	Roadway Reconstruction	\$4,677,711.99	AUI, Inc.
F100341	US 550: MP 161.000 to MP 164.900	Roadway Rehabilitation	\$12,850,000.00	Fisher Sand & Gravel
5100850	NM 96: MP 31.5 to MP 31.9, Bridge 5637	Bridge Replacement and approach Reconstruction 0.388 miles	\$6,772,766.71	Kimo Constructors, Inc.
5100460/5100462	NM 68: MP 4.124 to MP 6.863, and MP 10.116 to MP 12.713	Roadway Reconst., Bridge Repl., Bridge Rehab., Lighting, ITS	\$31,958,850.59	Northern Mountain Constructors, Inc.
5100480	NM 4/East Jemez Road Intersection	Roadway Reconstruction, Signalization, Lighting 0.583 miles	\$7,034,530.12	Star Paving Company
5101070R2	NM 162/531 Intersection	Roadway Reconstruction	\$1,426,140.00	GM Emulsions
5100650R3	NM 502: MP 1.257 to MP 2.053	Roadway Reconst., Roadway Rehab., Lighting, Signalization 0.807 Miles	\$11,264,474.36	Star Paving Company
<b>TOTAL</b>			<b>\$248,735,231</b>	

**TRANSPORTATION PROJECT FUNDING – FY 2022**

ENTITY	PROJECT	95% (STATE)	5% (ENTITY)	TOTAL
City of Aztec	Paving of McWilliams Rd.	\$ 663,100.71	\$ 34,900.04	\$ 698,000.75
City of Bloomfield	East Blanco; replace existing bridge with triple box culvert - phase II	\$ 363,850.00	\$ 19,150.00	\$ 383,000.00
City of Espanola	East Pueblo Street: Preliminary design and engineering for roadway reconstruction	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00
City of Espanola	Silkey Blue Bus Way: Design, Engineer and Construct approximately 900 feet of roadway in partnership with NCRTD to extend Silkey Blue Bus Way from existing are toward McCurdy in order to facilitate another through street between these major north/south corridors	\$ 213,750.00	\$ 11,250.00	\$ 225,000.00
City of Farmington	Foothills Drive Enhancement Phase III; reconstruct road with travel lanes, bike lanes, roundabout, multi-use trail, and drainage improvements	\$ 1,672,950.00	\$ 88,050.00	\$ 1,761,000.00
City of Santa Fe	Agua Fria/South Meadows Intersection: To construct intersection improvements on Agua Fria St/South meadows to include 5' wide bicycle lanes, 6' wide sidewalks, turnlanes, driveways, etc..	\$ 1,615,000.00	\$ 85,000.00	\$ 1,700,000.00
City of Santa Fe	Bishops Lodge Road Reconstruction: To do Location Study , Preliminary and Final Design of Bishop's Lodge Rd Reconstruction to include ADA compliant sidewalks and bicycle lanes.	\$ 760,000.00	\$ 40,000.00	\$ 800,000.00
City of Santa Fe	Henry Lynch Road Reconstruction: To plan and design the reconstruction of Henry Lynch Rd from Agua Fria to Rufina St to include road repavement, bicycle lanes, ADA compliant sidewalks, curb, gutter & drainage facilities.	\$ 427,500.00	\$22,500.00	\$ 450,000.00
City of Santa Fe	Paseo del Sol Extension: To design the extension of Paseo del Sol roadway as per Tierra Contenta Master Development Plan. Roadway design includes 2 travel lanes, bicycle lanes, sidewalks, lighting, & landscaping.	\$ 760,000.00	\$ 40,000.00	\$ 800,000.00
Los Alamos County	Canyon Road Full Reconstruction	\$ 2,289,500.00	\$ 120,500.00	\$ 2,410,000.00
Navajo Nation	Shiprock Farm Road Improvement: Double Chip Seal	\$ 1,140,000.00	\$ 60,000.00	\$ 1,200,000.00
Rio Arriba County	CR443 Los Pinos Bridge	\$ 190,000.00	\$ 10,000.00	\$ 200,000.00
San Juan County	Cold milling and 3" asphalt overlay of 2.8 miles of CR 6100; Resurfacing	\$ 603,250.00	\$ 31,750.00	\$ 635,000.00
Santa Fe County	NE/ SE Connector Road(s): Construction of 3.96 miles of new roadway.	\$ 2,375,000.00	\$ 125,000.00	\$ 2,500,000.00
Taos County	Pilar Bridge Rehab and Maintenance: Bridge #8656	\$ 470,250.00	\$ 24,750.00	\$ 495,000.00
Taos Pueblo	Rio Lucero Road Improvement: Road improvements including drmg, curb, gutter, and water retention vaults for flood control and safety	\$ 3,620,581.10	\$ 190,556.90	\$ 3,811,138.00
Torrance County	Repave Riley Road in Torrance County	\$ 2,228,729.45	\$ 117,301.55	\$ 2,346,031.00
Town of Kirtland	Road 6405 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access	\$ 114,950.00	\$ 6,050.00	\$ 121,000.00
Town of Kirtland	Road 6411 pavement reconstruction; mill, subgrade stabilization and paving of 300 ft of roadway intersecting US 64 for residential access	\$ 114,950.00	\$ 6,050.00	\$ 121,000.00
Town of Red River	NM 38: Replace sidewalks on NM 38 approximately 213' west of intersection of Caribel Trail and NM 38 to the intersection of Jayhawk Tr. and NM 38. Including drainage improvements and encroachments of driveways. Mill and inlay/ restripe Main Street (NM 38).	\$ 5,510,000.00	\$ 290,000.00	\$ 5,800,000.00
Village of Questa	Bridge #8532 Rehab: Ilama Road Bridge #8532 Rehabilitation Design and Construction	\$ 507,300.00	\$ 26,700.00	\$ 534,000.00
<b>TOTAL</b>		<b>\$ 26,115,661.26</b>	<b>\$ 1,374,508.49</b>	<b>\$ 27,490,169.75</b>

**TRANSPORTATION PROJECT FUNDING – FY 2023**

ENTITY	PROJECT	95% (STATE)	5% (ENTITY)	TOTAL
City of Bloomfield	Bergin Lane Reconstruction	\$ 285,000.00	\$ 15,000.00	\$ 300,000.00
City of Farmington	W Main St/ Broadway Resurfacing	\$ 2,224,900.00	\$ 117,100.00	\$ 2,342,000.00
City of Santa Fe	Arroyo de los Chamisos Crossing	\$ 950,000.00	\$ 50,000.00	\$ 1,000,000.00
San Juan County	County Road 6480 Resurfacing	\$ 1,425,000.00	\$ 75,000.00	\$ 1,500,000.00
Taos County	Rio Chiquito Bridge	\$ 950,000.00	\$ 50,000.00	\$ 1,000,000.00
Torrance County	Ewing Road Improvement	\$ 1,210,648.87	\$ 63,718.36	\$ 1,274,367.23
Torrance County	Martinez Road Improvement	\$ 729,588.36	\$ 38,399.39	\$ 767,987.75
Town of Estancia	Highland Avenue Improvements-PHASE II	\$ 440,800.00	\$ 23,200.00	\$ 464,000.00
Santa Clara Pueblo	Puye Rd Repair & Improvement	\$ 475,000.00	\$ 25,000.00	\$ 500,000.00
North Central Regional Transit District	Four Bus Stop Improvements on NM-68 between Velarde and Alcalde	\$ 404,853.79	\$ 21,308.09	\$ 426,161.88
Jicarilla Apache Nation	Medicine Way Roadway Extension Project	\$ 736,250.00	\$ 38,750.00	\$ 775,000.00
Santa Fe County	Northeast and Southeast Connector Road(s) project	\$ 4,465,000.00	\$ 235,000.00	\$ 4,700,000.00
Navajo Nation	Shiprock Farm Road Improvement: Double Chip Seal (to complete FY-22 project)	\$ 836,700.32	-	\$ 836,700.32
<b>TOTAL</b>		<b>\$ 15,133,741.34</b>	<b>\$ 752,475.84</b>	<b>\$ 15,886,217.18</b>

**COMPLETED MAINTENANCE PROJECTS**

ROUTE	WORK	CONTRACTOR	FROM MP	TO MP	COUNTY	COST
NM 341	Chip Seal	NMDOT	0	3.4	Rio Arriba	\$105,400
NM 74	Chip Seal	NMDOT	0	3	Rio Arriba	\$93,000
US 64	Chip Seal	NMDOT	223.6	237	Taos	\$403,000
US 84	Chip Seal	NMDOT	246	256	Rio Arriba	\$310,000
NM 542	Chip Seal	NMDOT	0	15.2	Torrance	\$471,200
NM 41	Mill and Inlay	Mountain States	28.1	28.25	Torrance	\$800,000
NM 55	Fencing	ABQ Fence	Varies	Varies	Torrance	\$71,554
NM 542	Fencing	ABQ Fence	Varies	Varies	Torrance	\$62,614
NM 41	Fencing	ABQ Fence	Varies	Varies	Torrance	\$37,380
NM 131	Fencing	ABQ Fence	Varies	Varies	Torrance	\$23,822
NM 170	Mill and Inlay	ABQ Asphalt	0	2	San Juan	\$1,102,394
NM 170	Mill and Inlay	ABQ Asphalt	8	13.7	San Juan	\$2,145,373
US 84	Hot In-Place Recycle	Dustrol	281	287.6	Rio Arriba	\$670,174
US 64/84	Hot In-Place Recycle	Dustrol	161.2	170.9	Rio Arriba	\$935,038
US 84	Hot In-Place Recycle	Dustrol	245	255	Rio Arriba	\$928,627
US 64/84	Micro-Surfacing	Inter-Mountain Slurry	161.2	170.9	Rio Arriba	\$541,665
US 84	Micro-Surfacing	Inter-Mountain Slurry	245	255	Rio Arriba	\$541,665
US 285	Nova Chip	Brasier Asphalt	336.6	350	Rio Arriba	\$2,101,967
US 84/285	Nova Chip	Brasier Asphalt	165	172	Santa Fe	\$2,642,559
NM 522	Hot In-Place Recycle	Cutler Repaving	19	23.2	Taos	\$1,700,762
US 64	Hot In-Place Recycle	Cutler Repaving	250	253.7	Taos	\$1,612,610
NM 522	Hot In-Place Recycle	Cutler Repaving	23.2	31	Taos	\$2,555,504
NM 475	Mill and Inlay	ABQ Asphalt	1.1	15	Santa Fe	\$1,684,155
Paseo de Onate	Nova Chip	Brasier Asphalt	NM 68	US 84	Rio Arriba	\$268,508
US 84/285	Nova Chip	Brasier Asphalt	188.4	189.2	Rio Arriba	\$306,866
NM 106	Nova Chip	Brasier Asphalt	US 84/285	NM 76	Santa Fe	\$287,687
US 84/285	Nova Chip	Brasier Asphalt	181.6	188.4	Santa Fe/Rio Arriba	\$2,567,057
US 64	Hot In-Place Recycle	Cutler Repaving	223.5	226	Taos	\$1,089,601
NM 173	Chip seal	NMDOT	0.0	19	San Juan	\$500,000
<b>TOTAL</b>						<b>\$26,560,182</b>

**UPCOMING MAINTENANCE PROJECTS**

ROUTE	WORK	CONTRACTOR	FROM MP	TO MP	COUNTY	COST
US 64	Hot In-Place Recycling	Cutler Repaving	31.5	37	San Juan	\$4,029,960
US 64	Hot In-Place Recycling	Cutler Repaving	64	68	San Juan	\$2,988,964
NM 516	Hot In-Place Recycling	Cutler Repaving	3.9	5.5	San Juan	\$1,714,429
NM 170	Widening with Overlay	ABQ Asphalt	13.7	19.6	San Juan	\$1,500,000
NM 42	Overlay	Mountain States	30.5	35.5	Torrance	\$1,006,130
<b>TOTAL</b>						<b>\$11,239,483</b>

**DISTRICT 5 DESIGN PROJECTS**  
**DESIGN PROJECTS IN PROGRESS**

CN	ROUTE	WORK	LETTING	FY 23	FY 24	FY 25	FY 26	FY 27	* TOTAL
5101171	US 64: MP 7.300 - 8.100	Reconstruction, Phase I	2023	\$8,573,225	\$12,769,075				\$21,342,300
5101172	US 64: MP 0.000 - 7.300	Reconstruction, Phase II	2023	\$32,847,115	\$22,392,335				\$22,392,335
5101300	US 84: MP 198.600 - 199.300	Bridge Pres. / Impr., Pave Rehab., Road Recon., add Lt. Turn	2023	\$4,269,000	\$2,400,000				\$6,669,000
5101174	US 64: MP 8.100 - 11.400	Reconstruction, Phase III	2024		\$8,000,000	\$33,175,000			\$41,175,000
5100821	US 64: MP 20.600 - 22.000	Ped., ADA, Lighting & Drainage, Roadway Widening	2025		\$10,000,000	\$10,000,000			\$20,000,000
5101800	NM 337: MP 0.4 and 3.1	Replacement of Two Bridges	2025			\$6,500,000			\$6,500,000
5101520	US 84: MP 225.000-225.500	Bridge Replacement	2025			\$4,084,573	\$11,193,661		\$15,278,234
5101175	US 64: MP 11.500 - 13.800	Reconstruction, Phase IV	2025			\$20,935,000	\$27,935,000		\$48,870,000
5101287	NM 554: MP 0.000 - 12.290	Bridge Replacement	2026				\$6,000,000		\$6,000,000
5100043	US 84/285 - Paseo de Onate	Recon. / Realign Intersection US 84/285 at Paseo de Onate	2026				\$6,532,000		\$6,532,000
5101351	US 60: MP 203.000 - 205.00	Reconstruction	2027					\$13,483,865	\$13,483,865
5100340	US 550: MP 161.000 - 168.300	Major Rehabilitation - Full Depth Reclamation	2027					\$25,000,000	\$25,000,000
5101176	US 64: MP 17.500 - 20.800	Reconstruction, Phase V	2027					\$47,791,609	\$47,791,609
<b>TOTAL</b>		<b>* Totals of Funding From Various Sources</b>		<b>\$45,689,340</b>	<b>\$55,561,410</b>	<b>\$74,694,573</b>	<b>\$51,660,661</b>	<b>\$86,275,474</b>	<b>\$281,034,343</b>

FUTURE PROJECTS - UNFUNDED									
CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY	ROUTE	LOCATION	LENGTH	
5101400	NM 567: MP 5.000 - 6.000	Reconstruction	* Complete	\$400,000	1	NM 170	Farmingington to Colorado	19.4 Miles	
F100357	NM 371 / N36	Signalization, Turn Lanes	* Complete	\$3,200,000	2	NM 42	US 54 Corona to US 60 Willard	35.6 Miles	
S100730	I - 25:MP 277.610 - 290.430	Mill and Fill Pavement and Shoulders, Rumble Strips and Striping	In Progress	\$39,023,166	3	NM 344	Edgewood to NM 14	17.4 Miles	
S100681	NM 14: MP 52.04 - 53.710	Road Recon., Sidewalk, ADA, Drainage Impr., Access Mgmt	In Progress	\$28,990,607	4	NM 96	MP 11.4 to MP 48.8 at US 84	37.4 Miles	
F100342	US 550: MP 168.300 - 174.500	Major Rehabilitation - Full Depth Reclamation	In Progress	\$25,000,000	5	NM 41	Moriarty to Estancia	16.5 Miles	
5101621	NM 4: MP 63.800 - 67.500	Roadway Reconstruction / Widening	In Progress	\$22,000,000	6	NM 173	US 550 Aztec to NM 511	18.2 Miles	
5100831	NM 17: MP 0.000 - 1.320	Reconstruction, ADA, Lighting & Drainage Improvements	In Progress	\$21,000,000	7	NM 574	NM 170 to NM 516 Aztec	14.1 Miles	
5100441	NM 30: MP 3.770 - 8.360	Reconstruction to 4 Lanes, Phase II	In Progress	\$53,925,825	8				
5100442	NM 30: MP 0.000 - 3.770	Reconstruction with Added Capacity	In Progress	\$31,608,248	9				
5100461	NM 68: MP 0.000 - 1.400	Roadway Recon., Access Mgmt, Lighting, Intersection Impr., Drainage	In Progress	\$40,000,000	10				
S100440	US 84/285 - NM 466 in Santa Fe	Design and Constr. Francis Drive /St. Michael's Drive Interchange	In Progress	\$50,750,000	11				
5101011	US 491: MP 91.120 - 92.200	Bridge Replace w/ Added Capacity and Intersection Improvements	In Progress	\$47,371,400	12				
<b>TOTAL</b>		<b>* Design Complete - Awaiting Funding</b>		<b>\$359,669,246</b>					
5101550	District Wide	Rockfall Mitigation / Various Sites		TBD	1				
5101380	NM 491: 92.00 - 107.300	Alignment and Reconstruction		TBD	2				
5101470	NM 583: MP 0.000 - 1.497	South McCurdy Rd., Pedestrian, Drainage		TBD	3				
5101660	US 64: 229.500 - 250.500	Reconstruction / Widening		TBD	4				
5101630	NM 475: MP 0.00 16.900	Hyde Park Alignment and Width		TBD	5				

**DISTRICT EQUIPMENT NEEDS**

<b>EQUIPMENT</b>	<b>NUMBER</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>	<b>ASSIGNED PATROL LOCATION</b>
Tractor with Mower Deck	1	\$185,000	\$185,000	Alcalde
Front End Loader	1	\$210,000	\$210,000	Alcalde
Towable Air Compressor	1	\$45,000	\$45,000	Alcalde
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Alcalde
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Ojo Caliente
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Questa
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Questa
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Tres Piedras
UTV side by side for fencing	1	\$25,000	\$25,000	Tres Piedras
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Taos
Tractor with Mower Deck	1	\$185,000	\$185,000	Taos
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Taos
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Penasco
Tractor with Mower Deck	1	\$185,000	\$185,000	Cuyamungue
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Cuyamungue
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Cuyamungue
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Cuyamungue
5 YD Dump Truck with Snow Removal Equipment	1	\$235,000	\$235,000	Tierra Amarilla
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Tierra Amarilla
Skid Steer w/ Attachments	1	\$115,000	\$115,000	Tierra Amarilla
UTV side by side for fencing	1	\$25,000	\$25,000	Tierra Amarilla
Tractor with Mower Deck	1	\$185,000	\$185,000	Gallina
Skid Steer w/ Attachments	1	\$115,000	\$115,000	Gallina
Towable Air Compressor	1	\$45,000	\$45,000	Gallina
Pressure Washer with Trailer	1	\$10,000	\$10,000	Gallina
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Farmington
Tractor with Mower Deck	1	\$185,000	\$185,000	Farmington
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Farmington
Towable Air Compressor	1	\$45,000	\$45,000	Farmington
Skid Steer w/ Attachments	1	\$115,000	\$115,000	Farmington
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Bloomfield
Towable Air Compressor	1	\$45,000	\$45,000	Bloomfield
Jackhammer attachment for Backhoe	1	\$35,000	\$35,000	Bloomfield
Mower/Mulcher attachment for Skid Steer	1	\$8,000	\$8,000	Bloomfield
Front End Loader	1	\$210,000	\$210,000	Bloomfield
Tractor with Mower Deck	1	\$185,000	\$185,000	Bloomfield
Self-Propelled Snow Blower	1	\$785,000	\$785,000	Chama
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Chama
Skid Steer w/ Attachments	1	\$115,000	\$115,000	Shiprock
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Shiprock
Towable Air Compressor	1	\$45,000	\$45,000	Shiprock
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Dulce
Towable Air Compressor	1	\$45,000	\$45,000	Dulce
Jackhammer attachment for Backhoe	1	\$35,000	\$35,000	Dulce
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Cline's Corners
Towable Air Compressor	1	\$45,000	\$45,000	Cline's Corners
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Cline's Corners
Tractor with Mower Deck	1	\$185,000	\$185,000	Estancia
Tractor with Mower Deck	1	\$185,000	\$185,000	Encino
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Mountainair
Mower/Mulcher and fork attachments for Skid Steer	1	\$8,000	\$8,000	Mountainair
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Moriarty

Skid Steer w/ Attachments	1	\$115,000	\$115,000	Moriarty
4WD Flatbed Truck with Dump Bed	1	\$100,000	\$100,000	Santa Fe
Tractor with Mower Deck	1	\$185,000	\$185,000	Santa Fe
Skid Steer w/ Attachments	1	\$115,000	\$115,000	Cerrillos
Tractor with Mower Deck	1	\$185,000	\$185,000	Cerrillos
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Cerrillos
10 YD Dump Truck with Snow Removal Equipment	1	\$260,000	\$260,000	Districtwide Crews
Towable Air Compressor	1	\$45,000	\$45,000	Districtwide Crews
Towable Concrete Mixer	1	\$15,000	\$15,000	Districtwide Crews
<b>TOTAL</b>			<b>\$10,008,012</b>	

**LOCAL GOVERNMENTS FUNDING**

ENTITY	FUND	STATE AMOUNT
Los Alamos	County Co-op	\$89,952
Rio Arriba	County Co-op	\$89,952
San Juan County	County Co-op	\$48,404
Santa Fe	County Co-op	\$95,636
Taos	County Co-op	\$89,952
Torrance	County Co-op	\$62,144
<b>TOTAL COUNTY CO-OP</b>		<b>\$476,040</b>
Village of Chama	Municipal Co-op	\$55,202
City of Bloomfield	Municipal Co-op	\$55,199
City of Espanola	Municipal Co-op	\$55,199
City of Farmington	Municipal Co-op	\$55,199
Town of Kirtland	Municipal Co-op	\$55,199
City of Santa Fe	Municipal Co-op	\$55,199
Village of Questa	Municipal Co-op	\$55,199
Taos Ski Valley	Municipal Co-op	\$55,199
Red River	Municipal Co-op	\$55,199
Town of Taos	Municipal Co-op	\$55,199
Village of Encino	Municipal Co-op	\$55,199
City of Moriarty	Municipal Co-op	\$55,199
Town of Mountainair	Municipal Co-op	\$55,199
Town of Estancia	Municipal Co-op	\$55,199
<b>TOTAL MUNICIPAL CO-OP</b>		<b>\$772,789</b>
Questa Schools	School District Co-op	\$59,860
Central Consolidated	School District Co-op	\$20,468
Pojoaque School	School District Co-op	\$59,859
Santa Fe Public Schools	School District Co-op	\$59,860
Estancia Municipal	School District Co-op	\$59,860
<b>TOTAL SCHOOL DISTRICT CO-OP</b>		<b>\$259,907</b>
Los Alamos	County Arterial Program	\$28,753
Rio Arriba	County Arterial Program	\$190,447
San Juan	County Arterial Program	\$174,792
Santa Fe	County Arterial Program	\$136,513
Taos	County Arterial Program	\$84,916
Torrance	County Arterial Program	\$208,272
<b>TOTAL COUNTY ARTERIAL</b>		<b>\$823,693</b>
Los Alamos	School Bus Rte. Agreement	\$112,800
Rio Arriba	School Bus Rte. Agreement	\$112,800
San Juan	School Bus Rte. Agreement	\$112,800
Santa Fe	School Bus Rte. Agreement	\$91,692
Taos	School Bus Rte. Agreement	\$112,800
Torrance	School Bus Rte. Agreement	\$90,608
<b>TOTAL SCHOOL BUS ROUTE AGREEMENT</b>		<b>\$633,500</b>
<b>ENTITY</b>		<b>DIST. RECOMMENDED</b>
Town of Estancia	Municipal Arterial Program	\$116,647
City of Farmington	Municipal Arterial Program	\$116,640
Los Alamos County	Municipal Arterial Program	\$116,640

Town of Red River	Municipal Arterial Program	\$116,640
City of Espanola	Municipal Arterial Program	\$116,640
Town of Taos	Municipal Arterial Program	\$116,640
City of Moriarty	Municipal Arterial Program	\$116,640
Village of Questa	Municipal Arterial Program	\$116,640
Village of Taos Ski Valley	Municipal Arterial Program	\$84,540
<b>TOTAL MUNICIPAL ARTERIAL PROGRAM</b>		<b>\$1,017,667</b>
<b>LOCAL GOVERNMENTS PROJECTS TOTAL</b>		<b>\$3,983,596</b>

