

Central New Mexico Community College
Legislative Finance Committee
September 27, 2023



Welcome and Thank You!

- The Legislature continues to be an excellent and supportive partner. We appreciate the generous support we received during the last legislative session.
- CNM remains committed to being a conscientious steward of public funds as circumstances have made us rethink how we serve our students and our community



CNM Basics



- CNM serves over 30,000 students each year
- 1 campus in each quadrant of Albuquerque, 1 campus in Rio Rancho, 4 additional locations
- 200+ degrees, certificates & training options
- More than 600 Deep Dive Coding graduates have started 50+ local businesses
- 84% of CNM students graduate with no debt
- Ranked #13 out of 668 Community Colleges by WalletHub
- In the Top 5 nationwide for degrees and certificates awarded to Native Americans and among top 10 for Hispanics in the most recent U.S. Department of Ed Statistics



CNM Updates

- Partnership with Rio Rancho Public Schools
- \$ 500K for Workforce Training
- Women In Trades Conference
- On Track with Student Support Services Center and Skilled Trades Facility Capital Projects
- Challenges with Inflationary Pressures for Capital Projects



CNM's Governing Board and President's Shared Goals AY23-24



Increase term-to-term and fall-to-fall term persistence

- Term-to-term persistence – 64%; goal is 71%
- Fall-to-Fall persistence – 58%; goal is 60%

Increase student workbased learning opportunities in all programs

- 70 of 199 programs have embedded workbased learning
- Increase employers offering workbased learning from 55% (312 employers) to 70% (400 employers)



Increase job placement rates for program completers

- 78% of credit program completers placed in jobs; goal is 80%
- 59% of training program completers; goal is 80%

CNM's FY23 Legislative Priorities

- 2024 Statewide GOB
 - ✓ \$10 Million for FUSE Maker Space Relocation
 - ✓ \$10 Million for Health and Safety Corrections
- Additional I&G Formula Funding
- Research and Public Service Requests:
 - ✓ CNM Wellness/Student Support Services
 - ✓ Emerging Technologies Center of Excellence
- Additional Funding for Workforce Training
- Funding for Venture Studio
and Entrepreneurial-in-Development
Programs





Questions?

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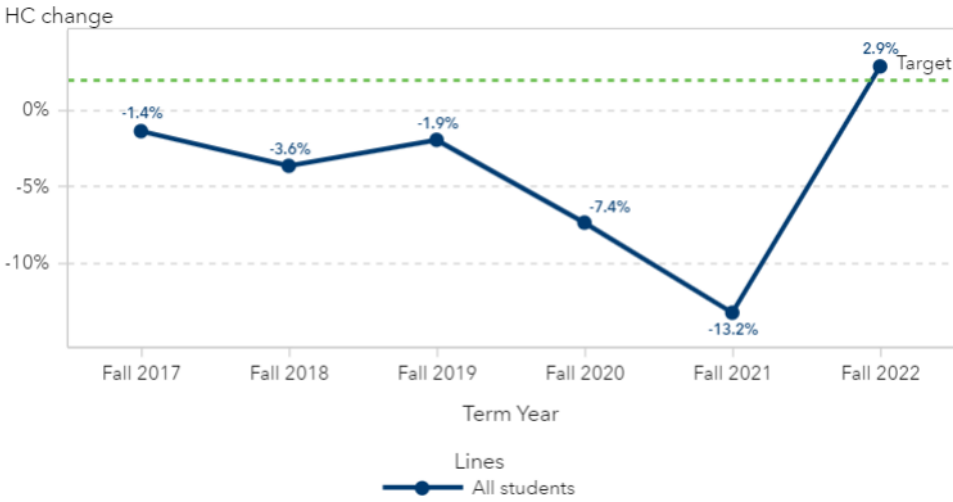
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Appendix

< HC % chg SCH % chg HC SCH >

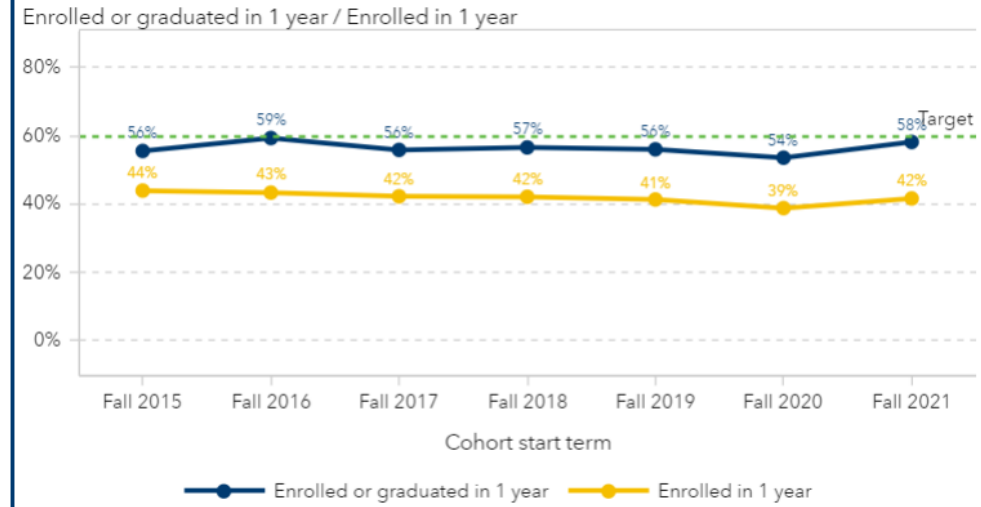
Headcount percent change from previous like term



Enrollment

< 1-year trend 1-term trend 2-term trend >

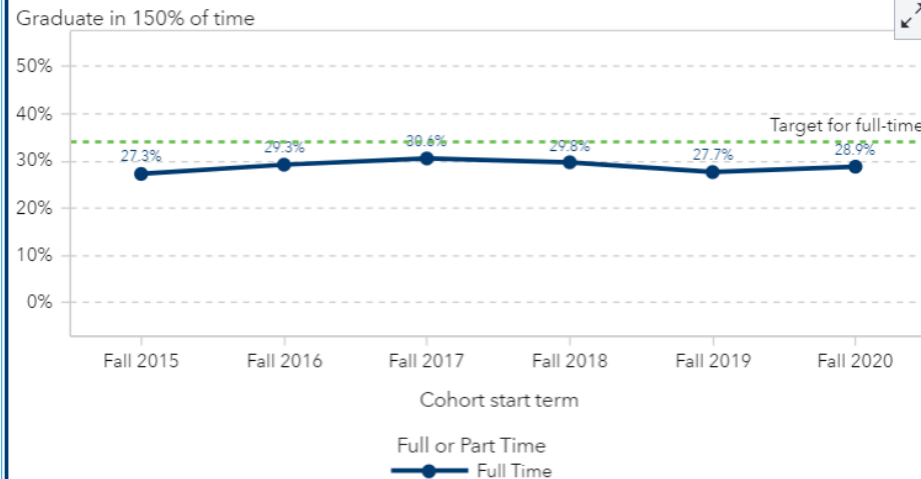
1-year persistence rate



Persistence

< 150% Trend 300% Trend >

Graduation Rate Trend



Graduation