

**2025 Health Care Authority Nonrecurring Appropriations**

	General Fund	Other State Funds	Interagency Transfer	Federal Funds	Total
1 For a pilot to integrate medication-assisted treatment into primary care settings.	\$2,500.0				\$2,500.0
2 For additional vouchers in the linkages program.	\$5,000.0				\$5,000.0
4 For behavioral health funding priorities identified in regional plans pursuant to the Behavioral Health Investment and Reform Act. The fiscal year 2026 appropriation shall be eligible for expenditure in fiscal year 2027.	\$50,000.0				\$50,000.0
5 For capacity building for the criminal justice medicaid waiver initiative.	\$4,973.4			\$17,160.0	\$22,133.4
6 For Cibola general hospital to purchase equipment.	\$500.0				\$500.0
8 For grants to counties, municipalities and behavioral health care providers based on the submitted regional plans for regional transitional behavioral health facilities and certified community behavioral health clinics that are located in a municipality with a state institution of higher education and remain eligible for medicaid for expenditure in fiscal years 2026 through 2029. Funding may be used to cover service, transportation and lease costs, including community-based services and supports. Not more than five million dollars (\$5,000,000) may be used to establish or expand behavioral health investment zones based on epidemiological data and other source data that identify the combined incidence of mortality related to alcohol use, drug overdose and suicide and on any other behavioral health data deemed necessary. Any unencumbered balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$28,000.0				\$28,000.0
9 For grants to counties, municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for regional mobile crisis and recovery response, intervention and outreach teams and to support existing co-response models to transition to federally recognized mobile crisis team models to obtain medicaid reimbursement for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may also be used to support community-based mobile crisis teams and co-response coordination. Not more than five million five hundred thousand dollars (\$5,500,000) may be used by state agencies for regional mobile crisis and recovery response, intervention and outreach teams. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$11,500.0				\$11,500.0
10 For grants to counties, municipalities, and Indian nations, tribes and pueblos for law enforcement and behavioral health service providers to purchase regional mobile crisis response, recovery and outreach equipment and vehicles based on submitted regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2029. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$2,500.0				\$2,500.0
11 For grants to counties, municipalities, Indian nations, tribes and pueblos and behavioral health providers based on the submitted regional plans for assisted outpatient treatment, medication assisted treatment including for juveniles, assertive community treatment, other best-practice and evidence-informed outpatient and diversion services, promising practices and community-based wraparound services and resources pursuant to the Behavioral Health Reform and Investment Act for expenditure in fiscal years 2026 through 2029. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$10,000.0				\$10,000.0

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12	For grants to integrate behavioral health incentive-based treatment into other substance use disorder treatment modalities. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the behavioral health trust fund.	\$2,500.0				\$2,500.0
13	For grants to state agencies, counties and municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work, provider technical assistance and community and intercept resources training for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$2,000.0				\$2,000.0
14	For health insurance marketplace affordability programs. The other state funds appropriation is from the health care affordability fund.		\$22,300.0			\$22,300.0
15	For healthcare affordability fund programs. The other state funds appropriation is from the health care affordability fund.		\$10,000.0			\$10,000.0
16	For innovative residential treatment services in Dona Ana county.	\$1,500.0				\$1,500.0
17	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2027. The other state funds appropriation is from the government results and opportunity program fund.		\$10,000.0			\$10,000.0
18	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2028. The other state funds appropriation is from the government results and opportunity program fund.		\$10,000.0			\$10,000.0
19	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act. The other state funds appropriation is from the government results and opportunity program fund.		\$10,000.0			\$10,000.0
21	For startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system.	\$8,129.4			\$28,638.6	\$36,768.0
22	For the rural health care delivery fund.	\$20,000.0				\$20,000.0
27	To deliver services and for grants to federally qualified health centers, counties and municipalities, Indian nations, tribes and pueblos and behavioral health care providers based on the submitted regional plans for twenty-four-hour crisis response facilities, associated services and technical assistance support for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding on a multiyear basis. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	\$7,500.0				\$7,500.0

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30	To expand patient navigation to behavioral health services through a "no-wrong-door" approach, including updates to information technology portals and for a closed-loop referral system to facilitate direct and immediate connections to behavioral health services for individuals, providers and care coordination teams, in fiscal years 2026 and 2027. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the behavioral health trust fund.	\$9,000.0				\$9,000.0
31	To improve the quality of services provided to children in state custody through a quality services review and to come into compliance with the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.	\$607.4				\$607.4
32	To initiate the planning, coordination and implementation of behavioral health standards in fiscal year 2025 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the behavioral health trust fund.	\$200.0				\$200.0
34	To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness.	\$1,000.0				\$1,000.0
38	For a shortfall in the state health benefits program.	\$85,000.0				\$85,000.0
40	To continue the facility electronic licensing and information system exchange.			\$70.0	\$630.0	\$700.0
41	To continue the medicaid management information system replacement project.			\$5,000.0	\$45,000.0	\$50,000.0
43	[YEAR ONE]To support food banks statewide and ensure access to nutritious food with up to fifty percent of the first year appropriation used for expanding capacity and the remainder for food purchases.  [YEAR TWO] To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of the second year appropriation used for completing capacity building projects and the remainder for food purchases.  [YEAR THREE]To support food banks statewide and ensure access to nutritious food through food purchases.		\$30,000.0			\$30,000.0
44	For food for women with high risk pregnancies and people on the community benefit.		\$14,276.2		\$50,292.8	\$64,569.0
45	For medical services for incarcerated persons up to ninety days prior to release including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.		\$17,776.2		\$62,622.7	\$80,398.9
46	To provide medical respite for the homeless.		\$10,815.9		\$38,102.7	\$48,918.6
47	[BEHAVIORAL HEALTH TRUST FUND]. The general fund transfer is in fiscal year 2026.	\$100,000.0				\$100,000.0
48	<b>Total</b>	<b>\$352,410.2</b>	<b>\$135,168.3</b>	<b>\$5,070.0</b>	<b>\$242,446.8</b>	<b>\$735,095.3</b>