

**2019 APPROVED
WORK PLAN AND MEETING SCHEDULE
for the
PUBLIC SCHOOL CAPITAL OUTLAY OVERSIGHT TASK FORCE**

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Background

Created by statute (Sections 22-24-7 and 22-24-8 NMSA 1978), the Public School Capital Outlay Oversight Task Force (PSCOOTF) oversees the work of the Public School Capital Outlay Council (PSCOC) and the Public School Facilities Authority (PSFA) as they carry out the state's public school capital outlay program and other programs pursuant to the Public School Capital Outlay Act (PSCOA). Task force membership consists of 25 members (or their respective designees), with both legislative and public members determined by statute.

Work Plan

The task force will address the following statutory requirements during the 2019 interim:

1. oversee the work of the PSCOC and the PSFA as they perform functions pursuant to the PSCOA, particularly as the agencies implement the statewide process for making grant awards;
2. monitor the existing permanent revenue streams to ensure that they remain adequate long-term funding sources for public school capital outlay projects;

3. monitor the overall progress of bringing all public school facilities up to the statewide adequacy standards developed pursuant to provisions in the PSCOA; and
4. monitor the progress and effectiveness of programs administered pursuant to the PSCOA and the Public School Capital Improvements Act.

In addition, as time permits, the task force will:

5. evaluate the first-year implementation/phase-in of the Phase 2 funding formula;
6. receive testimony on program development for federal impact aid districts' teacher housing;
7. receive testimony on program development for awards to federal impact aid districts for projects with scopes of work outside of adequacy;
8. receive testimony on developments resulting from legislation pertaining to attendance in early childhood education programs in public schools and the effects on facility space needs;
9. receive an update on PSCOC school security program awards and district (non-PSCOC-funded) projects;
10. receive testimony on bonding cost reduction strategies employed by New Mexico school districts and other states' school districts by issuing bonds through a state bank;
11. evaluate the Broadband Deficiencies Correction Program's accomplishments and funding status;
12. consider the potential for project delays and project cost escalation resulting from construction material inflation and tariffs on building materials, the potential for fewer project bidders due to industry labor supply constraints and the level of statewide capital project activity;
13. receive testimony on PSCOC participation in community spaces (particularly in schools with school-based health centers and other community-school model areas);
14. receive testimony on the effect of the Navajo Business Activity Tax on PSCOC projects; and

15. evaluate the potential effect of the shutdown of the San Juan Generating Station on the state-local match formula and local property tax revenues.

**Public School Capital Outlay Oversight Task Force
2019 Approved Meeting Schedule**

<u>Date</u>	<u>Location</u>
May 30	Santa Fe
July 29	Santa Fe
August 20	Santa Fe
October 11	Santa Fe
November 18	Santa Fe