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TENTATIVE AGENDA
Legislative Finance Committee
Farmington, New Mexico
August 25-27, 2026

Tuesday, August 25

Meeting Location
Farmington Civic Center
200 W Arrington,
Farmington, NM 87401

- 8:30 -- Welcoming Remarks -- Nate Duckett, Mayor, City of Farmington; Sam Gonzales, Chair, San Juan County Commission
- 9:30 -- Program Evaluation Progress Report: New Mexico Health Insurance Exchange -- Elizabeth Dodson, Program Evaluator, Legislative Finance Committee; Danielle Ceballes, Program Evaluator, Legislative Finance Committee; Brent Earnest, Chief Operating Officer, New Mexico Health Insurance Exchange
- 11:00 -- Child Welfare Information System Status -- Emily Hilla, Legislative Finance Committee; Jason Habedank, Deputy Secretary, Department of Information Technology; Joshua Fulkerson, Deputy Project Manager, Children, Youth and Families Department
- Status of CCWIS project and Go Live August Date
 - CCWIS module requests.
- 12:30 -- Lunch
- 1:30 -- Navajo Nation -- NAPI; Economic Development
- 3:00 -- FY28 Health Insurance – Patrick Sandoval, Executive Director, New Mexico Public Schools Insurance Authority
- HCA
 - NMPSIA/APS
- 4:30 -- Public Comment
- 5:00 -- Adjourn

Wednesday, August 26

- 8:30 -- Preliminary FY26 General Fund Revenues, FY27-FY30 Revenue Outlook & General Fund Financial Summary -- Wayne Propst, Secretary, Department of Finance and Administration; Stephanie Schardin Clarke, Secretary, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee
- 10:30 -- Aging and Long-Term Services Department: 2024 Government Results and Opportunity Pilot Projects -- Emily Kaltenbach, Secretary, Aging and Long-Term Services Department
- New Medicare (\$9.4 million)

- 11:30 -- LFC Budget Guidelines -- Jon Courtney, Deputy Director, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- Place Based Economic Development -- Brendon Gray, Economist, Legislative Finance Committee
- 2:30 -- Tour -- Raytheon
- 4:30 -- Adjourn

Thursday, August 27

- 8:00 -- Capital Outlay: Status of Quality of Life Investments -- Julisa Rodriguez, Fiscal Analyst, Legislative Finance Committee; Cally Carswell, Fiscal Analyst, Legislative Finance Committee
- Defining Quality of Life Indicators
 - State and Local Roles in Regional Strategies
 - Update on Trails+ Program
- 9:30 -- Capital Outlay Quarterly Report -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Ella Hatfield, Fiscal Analyst, Legislative Finance Committee
- Higher Ed Major Projects
 - Capital Outlay Reform Next Steps
- 10:45 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC June Meeting Minutes
- 2) LFC FY28 Budget Request

Review of Monthly Financial Reports & Information Items

- 3) LFC FY27 Budget Status
- 4) BAR Report
- 5) Cash Balance Report
- 6) Full-Time Employees by Agency
- 7) LFC Program Evaluation Status Report
- 8) Correspondence

- 11:15 -- Adjourn

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